

Youth Regional Treatment Center Update

Gary Ball Staff Architect

Rose Clark, Ph.D. Behavioral Health Consultant

Richard S. Wermers P.E. Health Facilities Engineer

California Area Indian Health Service

March 2007

Process

- ❖ **Planning (More than 5 years)**
- ❖ **Design (12 – 24 Months)**
- ❖ **Construction (18 – 24 Months)**



Planning

✧ COMPLETED STEPS

- ✧ Approved Project Justification Documents (PJD)
- ✧ Sites in north and south are Ranked
- ✧ Site Selection and Evaluation Report (SSER)
Phase I --*Identifies the site*

✧ WHAT IS NEEDED NOW

- ✧ *Obtain Tribal support for site Rankings*

✧ NEXT STEPS

- ✧ SSER Phase II-- *Evaluates the site*
- ✧ Site Acquisition
- ✧ Program of Requirements (POR)

YRTC Update

- ✧ **Update of progress on site selection**
- ✧ **Sites ranked in north and south**
- ✧ **North/south service areas**
- ✧ **Obtain Tribal support for site ranking**
- ✧ **Program/Sites Pros & Cons**



Site Selection Criteria

- ✧ **Parcel size – buildings, recreation**
- ✧ **Available utilities / infrastructure / access**
- ✧ **Employee & User Consideration**
- ✧ **Location near a metropolitan area**
- ✧ **Location relative to medical services**
- ✧ **Location to population served**
- ✧ **Suitability to the Program / Serenity**
- ✧ **Major environmental concerns**

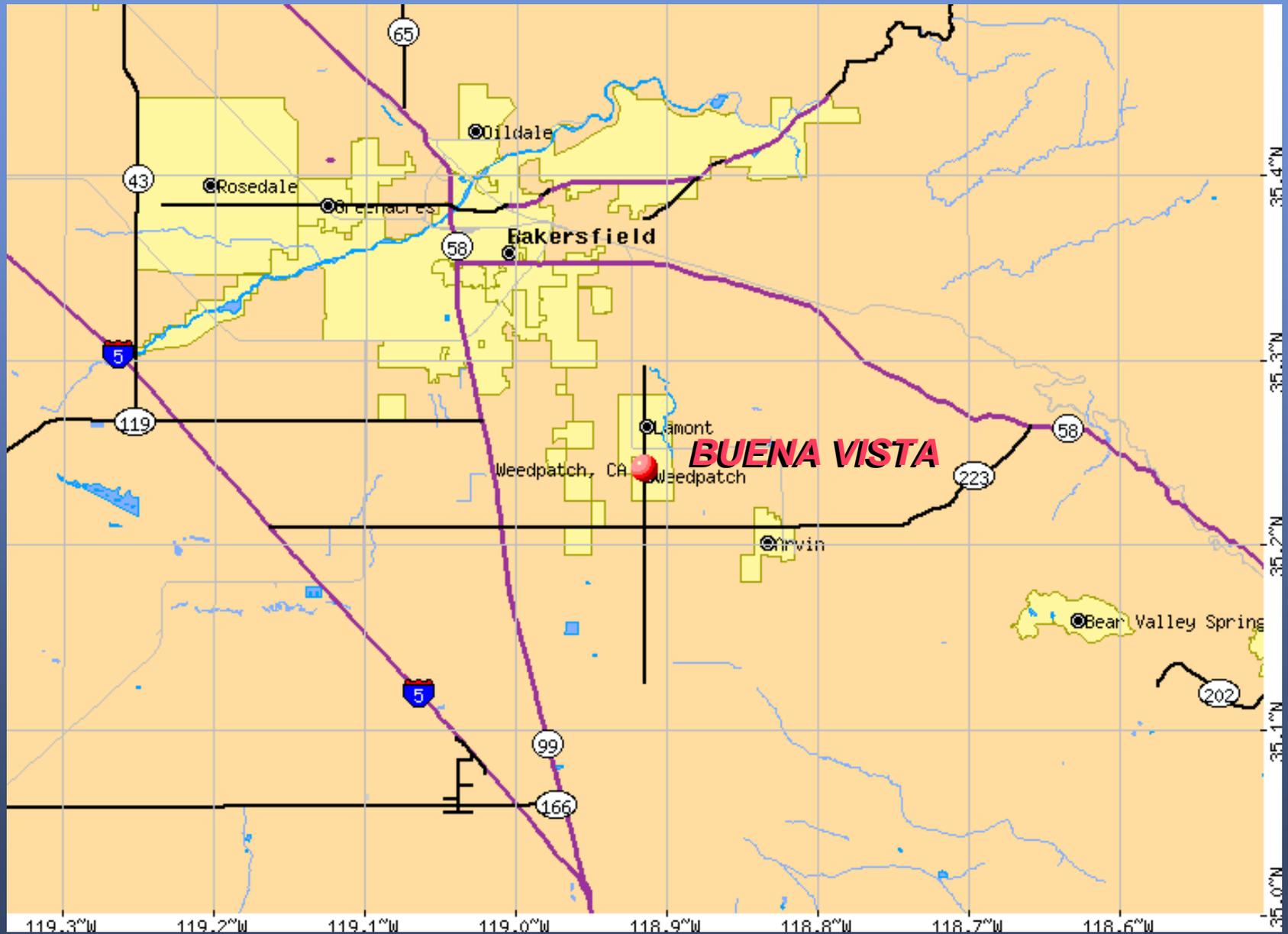


YRTC Site Rating -- SOUTH

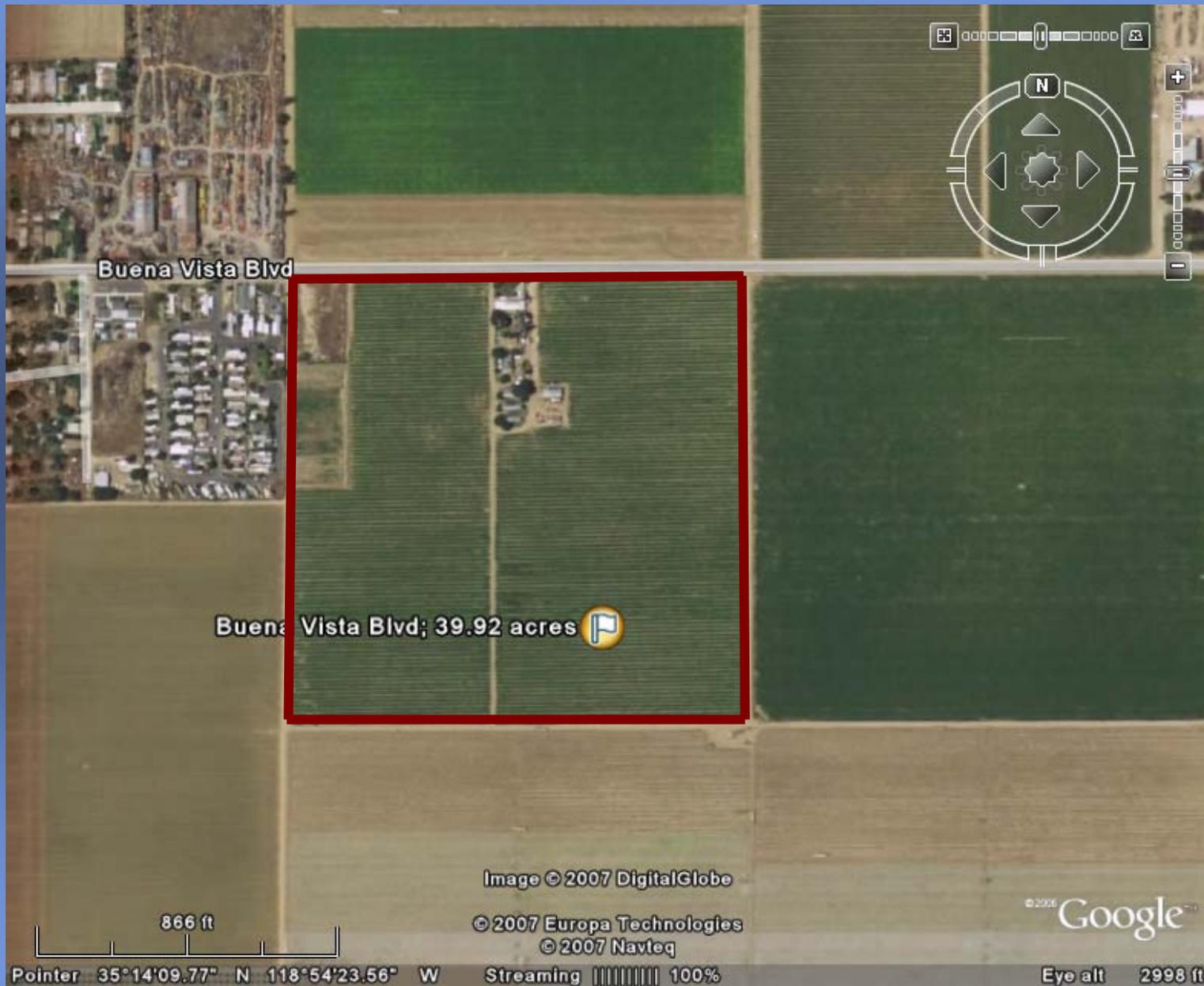
Summary of Ratings

Rater	Bakersfield	Hemet 1	Hemet 2	Anza	Fresno
<i>Rater #1</i>	545	519	498	495	445
<i>Rater #2</i>	537	632	608	544	337
<i>Rater #3</i>	783	658	663	665	673
<i>Rater #4</i>	569	444	444	493	495
<i>Rater #5</i>	791	675	681	690	729
<i>Rater #6</i>	758	683	690	694	696
TOTALS	3973	3611	3584	3581	3375

BUENA VISTA BLVD., Bakersfield



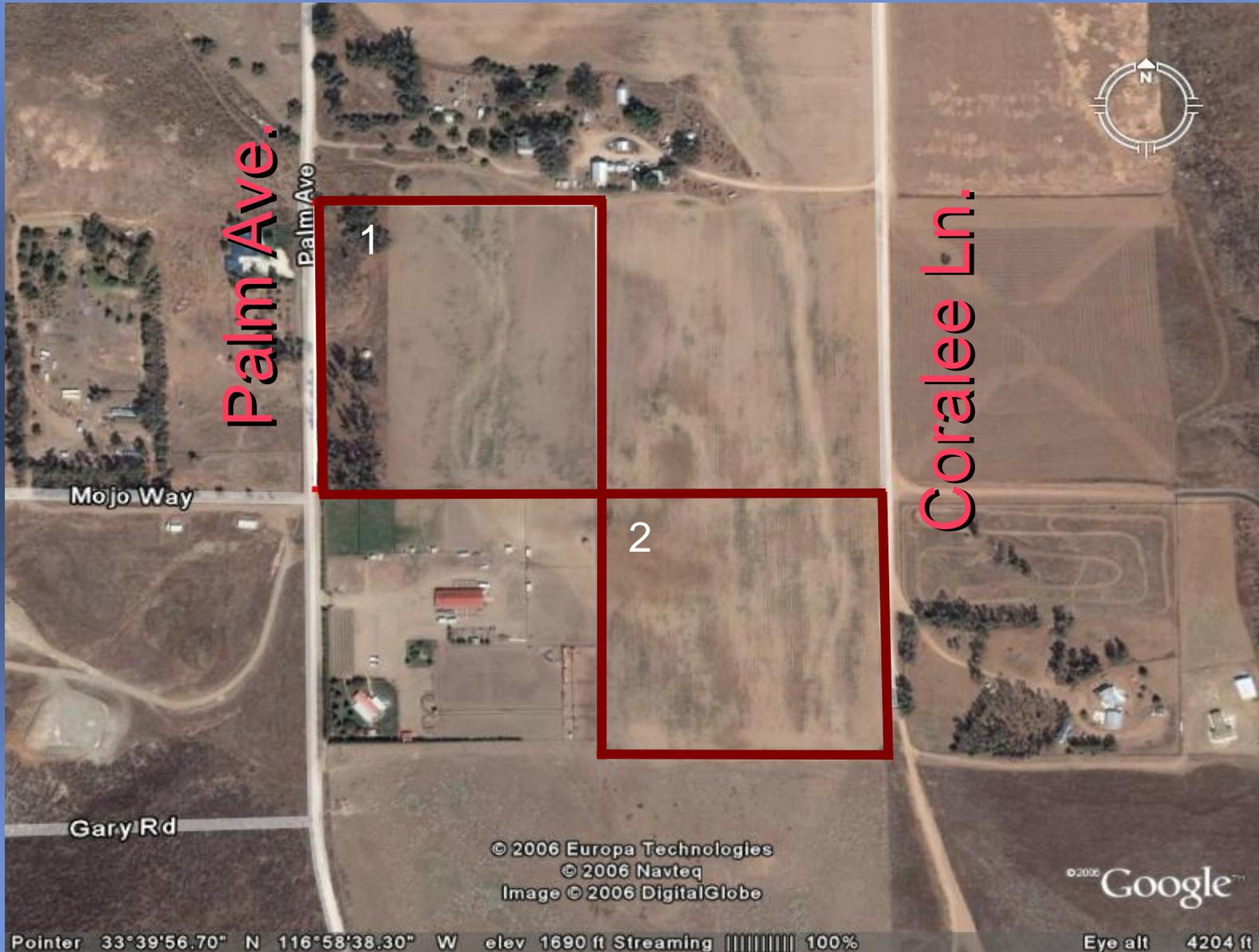
BUENA VISTA Blvd., Bakersfield



HEMET and ANZA Vicinity



HEMIET Properties



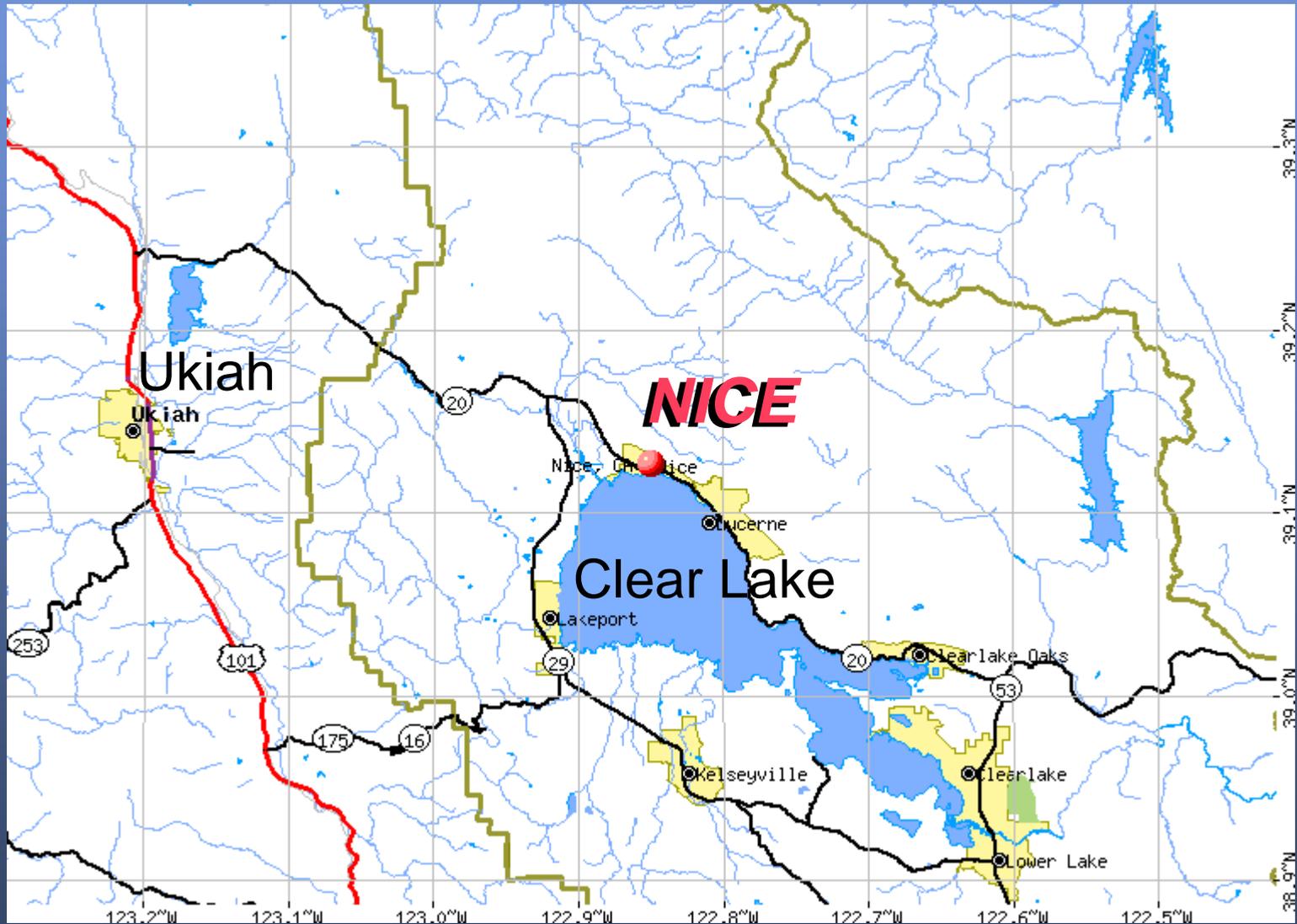


YRTC Site Rating -- NORTH

Summary of Ratings

Rater	NICE	BANGOR	FOUR JUNES	HWY 70
<i>Rater #1</i>	620	544	489	481
<i>Rater #2</i>	725	634	526	377
<i>Rater #3</i>	754	667	632	588
<i>Rater #4</i>	654	587	557	589
<i>Rater #5</i>	639	575	494	547
TOTALS	3392	3007	2698	2582

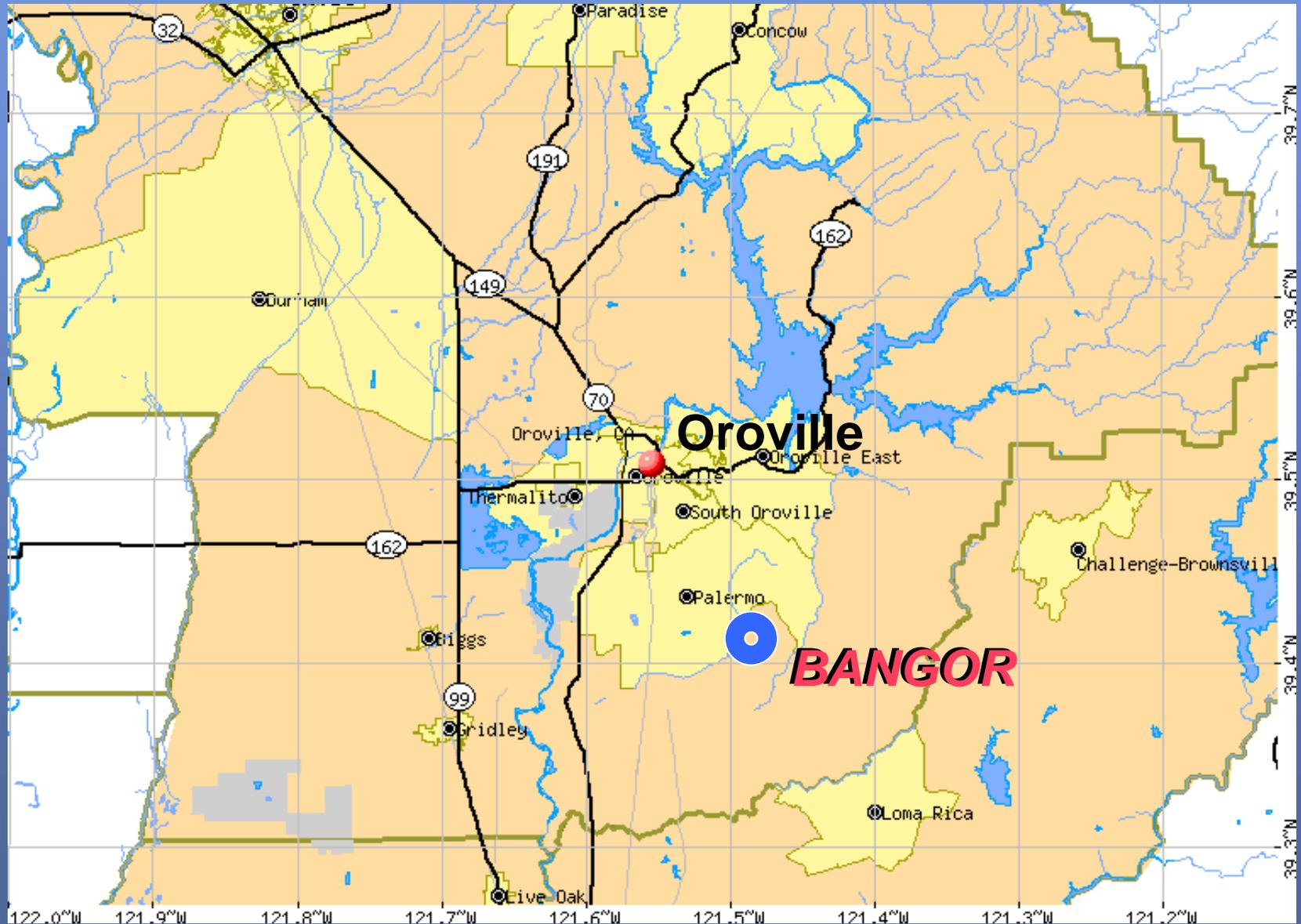
NICE at North tip of Clear Lake



NICE Property



BANGOR South of Oroville



BANGOR Property



Proximity of YRTC

PROS

- ❖ Family Involvement
- ❖ Referent Involvement
- ❖ Cultural/Spiritual Resources
- ❖ Tribal Health Clinic Resources

CONS

- ❖ Runaway Risk
- ❖ Family/Friends Interference
- ❖ Relapse Triggers
- ❖ Confidentiality

Defining Service Areas

- ✧ **Service Areas are North and South**
- ✧ *...one in the northern area and one in the remainder of the state...at a location agreed upon by a majority of the tribes to be served by such center.*
- ✧ **Not restrictive as to access**
- ✧ **Equal population –Equal size/services**



California YRTC Service Area Map

Representing North and South Service Areas



YRTC Budget

Project Budget	=	\$15.7 M	North
		\$15.3 M	South
✧ Site Purchase	=	\$2.7 M	Both
✧ SSER Phase II	=	\$80 K	North
✧ SSER Phase II	=	\$80 K	South

Budget increase ± 2.0% over 2006

Projected Timeline

- ✧ **Planning money for SSER Phase II North received January 2006**
- ✧ **Planning money for SSER Phase II South estimating March 2007 (receive by June)**
- ✧ **FY 2007 Final Site Selection**
- ✧ **FY 2008 Site Acquisition**
- ✧ **Design(s) phase begins Summer 2009**
- ✧ **Construction to start early FY 2011**
- ✧ **Doors open FY 2013**



Voting Issue

**DO YOU SUPPORT THE SITE RANKINGS
PROVIDED BY THE INDIAN HEALTH
SERVICE ?**

- **Tribal Chairpersons or their designee have the appropriate voting ballot (north or south) in their packet.**
- **Cast ballots between 10:30 am and 3:00 pm Wed. March 21 at the IHS Registration Table**
- **Results will be announced Thursday morning March 22 at the General Session.**

❖ Vote to support the below ranking for the southern California YRTC potential site:

1. Bakersfield
2. Hemet 1
3. Hemet 2
4. Anza
5. Fresno

(Check one)

I support the ranking for the southern California YRTC site.

I do not support the ranking for the southern California YRTC site.

.....

OPTIONAL

If you do not support the ranking, please re-rank your choices below:

(Number 1-5)

Bakersfield Hemet 1 Hemet 2 Anza Fresno

.....

*NOTE: Once completed, please take this vote to the "registration table." You will be able to **cast your vote from 10:30 a.m. – 3:00 p.m. on Wednesday, March 21.** You will be asked to provide your signature to cast your vote.*

❖ Vote to support the below ranking for the northern California YRTC potential site:

1. Nice
2. Bangor
3. Four Junes
4. Highway 70

(Check one)

I support the ranking for the northern California YRTC site.

I do not support the ranking for the northern California YRTC site.

.....

OPTIONAL

If you do not support the ranking, please re-rank your choices below:

(Number 1-4)

Nice Bangor Four Junes Highway 70

.....

*NOTE: Once completed, please take this vote to the “registration table.” You will be able to **cast your vote from 10:30 a.m. – 3:00 p.m. on Wednesday, March 21.** You will be asked to provide your signature to cast your vote.*