

Indian Health Service
Funding Summary Report by Budget Authority
(Dollars in Thousands)

02/17/2000

Sub Sub Activity	FY 1999 Actual 1/	FY 2000 Final Appropriation	FY 2001 Estimate	Change Estimate Over Approp.
<u>SERVICES:</u>				
Hospitals & Health Clinics	\$947,198	\$1,005,412	\$1,084,190	\$78,778
Dental Services	71,400	80,062	88,258	8,196
Mental Health	41,305	43,245	49,405	6,160
Alcohol & Substance Abuse	94,680	96,824	99,636	2,812
Contract Health Services	385,801	406,756	447,672	40,916
Total, Clinical Services	1,540,384	1,632,299	1,769,161	136,862
Public Health Nursing	30,363	34,452	39,772	5,320
Health Education	9,430	9,625	11,030	1,405
Comm. Health Reps	45,960	46,380	51,105	4,725
Immunization AK	1,367	1,402	1,457	55
Total, Prev Hlth	87,120	91,859	103,364	11,505
Urban Health	26,382	27,813	30,834	3,021
Indian Health Professions	29,623	30,491	32,779	2,288
Tribal Management	2,390	2,411	2,413	2
Direct Operation	49,309	50,988	54,119	3,131
Self Governance	9,391	9,531	9,604	73
Contract Support Cost	203,781	228,781	268,781	40,000
Total, Services	1,948,380	2,074,173	2,271,055	196,882
<u>FACILITIES:</u>				
Maint. & Improvement	40,625	43,433	45,407	1,974
Sanitation Facilities	89,328	92,117	96,651	4,534
Construction Facilities	41,087	50,393	65,237	14,844
Facil. & Envir. H. Supp.	107,682	116,282	129,850	13,568
Equipment	13,243	14,330	12,229	(2,101)
Total, Facilities	291,965	316,555	349,374	32,819
TOTAL, Budget Authority	\$2,240,345	\$2,390,728	\$2,620,429	\$229,701