

**INDIAN HEALTH SERVICE**

**FTE Summary**

17-Feb-00

FILE: O:/DFM/FTE/FTE FY 1999thru2001REVISED	FY 1999	FY 2000	FY 2001
Sub Sub Activity	Enacted	Estimate	Estimate
<b>SERVICES:</b>			
Hospital & Health Clinics	8,067	8,109	8,187
Dental Services	763	769	787
Mental Health	290	290	304
Alcohol & Substance Abuse	175	175	175
Contract Health Services	0	0	0
<b>Total, Clinical Services</b>	<b>9,295</b>	<b>9,343</b>	<b>9,453</b>
Public Health Nursing	284	290	292
Health Education	37	37	38
Community Health Reps	5	5	5
Immunization, AK	0	0	0
<b>Total, Preventive Hlth</b>	<b>326</b>	<b>332</b>	<b>335</b>
Urban Health	4	4	4
Indian Health Professions	16	16	16 1/
Tribal Management	0	0	0
Direct Operations	729	729	729
Self Governance	8	8	8
Contract Support Costs	0	0	0
<b>Total, Services</b>	<b>10,378</b>	<b>10,432</b>	<b>10,545</b>
<b>FACILITIES:</b>			
Maint. & Improvement	0	0	0
Sanitation Facilities	179	179	179
Hlth Care Facs Construction	0	0	0
Facil. & Envir. Hlth Support:			
Fac. Support	451	463	478
Env. Health Support	543	560	579
OEHE Support	81	85	88
<b>Total, F&amp;EHS</b>	<b>1,075</b>	<b>1,108</b>	<b>1,145</b>
Equipment	0	0	0
<b>Total, Facilities</b>	<b>1,254</b>	<b>1,287</b>	<b>1,324</b>
<b>Total, Services and Facilities</b>	<b>11,632</b>	<b>11,719</b>	<b>11,869</b>
<b>COLLECTIONS:</b>			
Medicare	763	763	763
Medicaid	1,733	1,733	1,733
Private Insurance	420	420	420
Quarters	37	37	37
<b>Total, Collections</b>	<b>2,953</b>	<b>2,953</b>	<b>2,953</b>
<b>Total IHS</b>	<b>14,585</b>	<b>14,672</b>	<b>14,822</b>
Ceiling Exempt	1	1	1
<b>GRAND TOTAL</b>	<b>14,586</b>	<b>14,673</b>	<b>14,823</b>

1/ Includes Externs and Loan Repayment Staff.