

**INDIAN HEALTH SERVICE  
PHASING-IN OF STAFFING/OPERATING COST  
FY 2001 Budget Request  
(Dollars in Thousands)**

O:\DFM\BFPB\FY 2001\Cong\Staffing

02/17/2000

Sub Sub Activity	COMPLETION OF STAFFING REQUIREMENTS				GRAND TOTAL	
	Talihina, OK Hospital 1/		Hopi, AZ Health Center			
	FTE	Amount	FTE	Amount	FTE	Amount
Hospital & Health Clinics	60	\$3,959	30	\$2,755	30	\$6,714
Dental Services	7	387	7	405	7	792
Mental Health	3	226	2	158	2	384
Contract Health Services	0	0	0	0	0	0
Total, Clinical Services	0	4,572	39	3,318	39	7,890
Public Health Nursing	7	495	2	148	2	643
Health Education	1	66	1	70	1	136
Community Hlth Repr.	0	0	20 1/	1,386	0	1,386
Total, Prev Hlth	0	561	3	1,604	3	2,165
Total, Services	0	\$5,133	42	\$4,922	42	\$10,055
Facilities Support	5	561	6	694	6	1,255
Envir. Hlth Support	3	200	3	210	3	410
Total, Facilities	0	\$761	9	\$904	9	\$1,665
Grand Total	0	\$5,894	51	\$5,826	51	\$11,720

1/ Tribal operated. NON-ADD FTE.