

**ACTIVITY/MECHANISM BUDGET SUMMARY**  
 Department of Health and Human Services  
 Public Health Service - Indian Health Service  
 Indian Health Facilities - 75-0391-0-1-551  
**Personnel Quarters/Quarters Return Funds**

	2000	2001	2002	2002 Est. +/-	2002 Est. +/-
	<u>Actual</u>	<u>Appropriation</u>	<u>Estimate</u>	<u>2000 Actual</u>	<u>2001 Approp.</u>
Reimbursements..	\$4,700,000	\$4,700,000	\$4,700,000	\$0	\$0
FTE.....	41	41	41	--	--

**PURPOSE AND METHOD OF OPERATION**

**FY 2001 Base**

Staff quarter's operation, maintenance, and improvement costs are funded with Quarters Return (QR) funds. In certain situations, M&I funds may be used, in conjunction with QR funds, to ensure adequate quarters maintenance; e.g., locations with few quarters where QR funds are not enough to pay for all required maintenance costs. Approximately \$4,700,000 in QR funds will be collected during FY 2002. These funds will be used for the operation, management, and general maintenance of quarters, including temporary maintenance personnel, security guards, repairs to housing units and associated grounds, and purchase of materials, supplies, and household appliances/equipment (stoves, water heaters, furnaces, etc.).