Chickasaw Nation – Ardmore

Ardmore, Oklahoma

Outpatient Service Area

Current / Projected User Population. *Outpatient Service Area - (PC)*

(Audiology, Dental Care, Diagnostic Imaging, Eye Care, Health Education, Mental Health, Physical Therapy, Primary Care, Public Health Nursing, Public Health Nutrition, Social Work, Specialty Care)

ADA - ARDMORE (CARTER)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	13	115	169	213	230	190	300	202	180	99	117	**1828**
prj) 2015	18	159	234	294	318	263	415	279	249	137	162	**2528**
Female												
cur) 2001	15	132	191	200	227	260	322	250	201	126	176	**2100**
prj) 2015	21	183	264	277	314	359	445	346	278	174	243	**2904**

ADA - BURNEYVILLE (LOVE)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		3	2	1	3	1	2	6	3	1	5	**27**
prj) 2015		3	2	1	3	1	2	7	3	1	5	**28**
Female												
cur) 2001		4	3	4	5	1	8	2	3	3	2	**35**
prj) 2015		4	3	4	5	1	9	2	3	3	2	**36**

ADA - CARTER SEMIN (CARTER)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001						1	3					**4**
prj) 2015						1	4					**5**

ADA - DOUGHERTY (MURRAY)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	1		1	2	3	2	2	1	3	3	**19**
prj) 2015	1	1		1	2	4	2	2	1	4	4	**22**
Female												
cur) 2001	1	1		1	1	1		3			3	**11**
prj) 2015	1	1		1	1	1		4			4	**13**

ADA - FOX (CARTER)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001			3		2	1	1	2		1	1	**11**
prj) 2015			4		3	1	1	3		1	1	**14**
Female												
cur) 2001		1	1	1	2	1	2	1	3			**12**
prj) 2015		1	1	1	3	1	3	1	4			**15**

Current / Projected User Population. *Outpatient Service Area - (PC)*

(Audiology, Dental Care, Diagnostic Imaging, Eye Care, Health Education, Mental Health, Physical Therapy, Primary Care, Public Health Nursing, Public Health Nutrition, Social Work, Specialty Care)

ADA - GENE AUTRY (CARTER)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	1			2	1	1	3		1	**10**
prj) 2015		1	1			3	1	1	4		1	**12**
Female												
cur) 2001				1	1		2	1	1	1	1	**8**
prj) 2015				1	1		3	1	1	1	1	**9**

ADA - GRAHAM (CARTER)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001				1	1	1	1					**4**
prj) 2015				1	1	1	1					**4**
Female												
cur) 2001	1	1			1	2		1	1			**7**
prj) 2015	1	1			1	3		1	1			**8**

ADA - HEALDTON (CARTER)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		9	15	5	10	11	17	13	16	4	8	**108**
prj) 2015		12	21	7	14	15	24	18	22	6	11	**150**
Female												
cur) 2001	1	11	14	8	11	17	23	14	14	3	9	**125**
prj) 2015	1	15	19	11	15	24	32	19	19	4	12	**171**

ADA - LEON (LOVE)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001			1	2	2	3	2	1	1		1	**13**
prj) 2015			1	2	2	3	2	1	1		1	**13**
Female												
cur) 2001				2		1	2	1		1		**7**
prj) 2015				2		1	2	1		1		**7**

ADA - LONE GROVE (CARTER)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	15	36	23	22	13	43	28	21	7	8	**217**
prj) 2015	1	21	50	32	30	18	59	39	29	10	11	**300**
Female												
cur) 2001	1	22	40	29	18	28	47	33	21	12	8	**259**
prj) 2015	1	30	55	40	25	39	65	46	29	17	11	**358**

Current / Projected User Population. *Outpatient Service Area - (PC)*

(Audiology, Dental Care, Diagnostic Imaging, Eye Care, Health Education, Mental Health, Physical Therapy, Primary Care, Public Health Nursing, Public Health Nutrition, Social Work, Specialty Care)

ADA - MARIETTA (LOVE)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	8	10	12	25	8	25	13	11	9	9	**131**
prj) 2015	1	9	11	13	27	9	27	14	12	10	10	**143**
Female												
cur) 2001	1	11	13	18	17	11	27	28	22	14	22	**184**
prj) 2015	1	12	14	20	19	12	30	31	24	15	24	**202**

ADA - MILO (CARTER)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001						1						**1**
prj) 2015						1						**1**

ADA - NEWPORT (CARTER)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001						1						**1**
prj) 2015						1						**1**

ADA - OVERBROOK (LOVE)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	7	1	4	2	2	7	3		2	**29**
prj) 2015		1	8	1	4	2	2	8	3		2	**31**
Female												
cur) 2001	2	3	3	8	3	3	4	5		1	1	**33**
prj) 2015	2	3	3	9	3	3	4	5		1	1	**34**

ADA - SPRINGER (CARTER)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	4	8	6	3	2	9	6	2	4	2	**47**
prj) 2015	1	6	11	8	4	3	12	8	3	6	3	**65**
Female												
cur) 2001		3	3	5	6	6	7	9	4	4	12	**59**
prj) 2015		4	4	7	8	8	10	12	6	6	17	**82**

Current / Projected User Population. *Outpatient Service Area - (PC)*

(Audiology, Dental Care, Diagnostic Imaging, Eye Care, Health Education, Mental Health, Physical Therapy, Primary Care, Public Health Nursing, Public Health Nutrition, Social Work, Specialty Care)

ADA - TATUMS (CARTER) — ***M/S:*** *cur) 100.0%* *prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	**Total**
cur) 2001				1	1						1	3
prj) 2015				1	1						1	3
Female												
cur) 2001				1	1		1	1				4
prj) 2015				1	1		1	1				4

ADA - THACKERVILLE (LOVE) — ***M/S:*** *cur) 100.0%* *prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	**Total**
cur) 2001	1	1	2	2	2	7	4	4	2	3	2	**30**
prj) 2015	1	1	2	2	2	8	4	4	2	3	2	**31**
Female												
cur) 2001		3	2	1	4	6	4	6	7	1	1	**35**
prj) 2015		3	2	1	4	7	4	7	8	1	1	**38**

ADA - WILSON (CARTER) — ***M/S:*** *cur) 100.0%* *prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	**Total**
cur) 2001		4	11	10	18	14	12	14	11	2	8	**104**
prj) 2015		6	15	14	25	19	17	19	15	3	11	**144**
Female												
cur) 2001	3	9	12	8	15	11	19	20	13	11	7	**128**
prj) 2015	4	12	17	11	21	15	26	28	18	15	10	**177**

Totals...

Male	**<1**	**1-4**	**5-9**	**10-14**	**15-19**	**20-24**	**25-34**	**35-44**	**45-54**	**55-64**	**65+**	**Total**
cur) 2001	18	162	265	278	325	258	421	299	254	133	168	**2581**
prj) 2015	23	220	360	377	436	350	569	403	344	181	225	**3488**
Female												
cur) 2001	25	201	282	287	312	351	471	375	290	177	242	**3013**
prj) 2015	32	269	382	386	421	477	638	505	391	238	326	**4065**
Combined												
cur) 2001	**43**	**363**	**547**	**565**	**637**	**609**	**892**	**674**	**544**	**310**	**410**	**5594**
prj) 2015	**55**	**489**	**742**	**763**	**857**	**827**	**1207**	**908**	**735**	**419**	**551**	**7553**

Average Age for the Service Unit: **29.7**

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Project Estima Facility Workload
Audiology								
Audiology Visits	***2001***	598			598		598	
	2015	802			802		802	
Clinical Engineering								
Clinical Engineering	***2001***	509			509		509	
	2015	687			687		687	
Dental Care								
Dental Service Minutes	***2001***	531430			531430		531430	
	2015	717535			717535		717535	
Diagnostic Imaging								
CT/MRI Exams	***2001***	43	43					
	2015	58	58					
Fluoroscopy Exams	***2001***	151		151				
	2015	204		204				
General Radiography	***2001***	1817			1817		1817	
	2015	2453			2453		2453	
MAMMOGRAPHY	***2001***	629		629				
	2015	848		848				
Ultrasound Exams	***2001***	303		303				
	2015	409		409				
Education & Group Consultation								
# of staff	***2015***	165			165		165	
Eye Care								
Optometrist Visits	***2001***	1799			1799		1799	
	2015	2434			2434		2434	
Facility Management								
Service index	***2001***	17			17		17	
	2015	23			23		23	
Housekeeping & Linen								
Lbs of Linen	***2001***	6030			6030		6030	
	2015	8141			8141		8141	
Laboratory								
Chem/Hema/Immun/Urin	***2001***	18716	1123		17593		17593	
	2015	25262	1516		23746		23746	
Histo/Cytology billable	***2001***	43	43					
	2015	58	58					
Microbiology billable tests	***2001***	3841	1536		2305		2305	
	2015	5184	2074		3110		3110	
Transfusion/BB billable	***2001***	346	7	339				
	2015	467	9	458				

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Mental Health							
Mental Health Visits	***2001***	969		969		969	
	2015	1312		1312		1312	
Pharmacy							
Inpatient Pharmacy	***2001***						
	2015						
Outpatient Pharmacy	***2001***	290889		290889		290889	
	2015	392680		392680		392680	
Physical Therapy							
Inpatient Physical Therapy	***2001***						
	2015						
OUTPATIENT PHYSICAL	***2001***	2553		2553		2553	
	2015	3442		3442		3442	
Primary Care							
Primary Care Provider	***2001***	21633		21633		21633	
	2015	29203		29203		29203	
Property & Supply							
Storage Index	***2001***	5516		5516		5516	
	2015	7447		7447		7447	
Public Health Nursing							
Public Health Nursing	***2001***	1648		1648		1648	
	2015	2218		2218		2218	
Respiratory Therapy							
Respiratory Therapy work	***2001***	16285	16285				
	2015	21979	21979				
Specialty Care							
Specialist Visits	***2001***	944	944				
	2015	1284	1284				

Building Area Summary...

	Template Or Discipline	Net Square Meters	Conversion Factor	Department Gross Square Meters
Administration				
Administration	AD	198.00	1.40	277.20
Business Office	BO	124.00	1.40	173.60
Health Information Management	HIM	214.00	1.25	267.50
Information Management	IM	69.00	1.20	82.80
Ambulatory				
Audiology	AU2	64.30	N/A	81.00
Dental Care	DCC18	545.60	N/A	818.00
Eye Care	EC1	128.20	N/A	163.00
Primary Care	PCP8	693.00	N/A	1005.00
Ancillary				
Diagnostic Imaging	DI1	89.50	N/A	126.00
Laboratory	LB2	132.70	N/A	157.00
Pharmacy	PH_3	232.70	N/A	279.00
Physical Therapy	PT2	252.00	N/A	319.00
Behavioral				
Mental Health	MH	112.00	1.40	156.80
Social Work	SW	42.00	1.40	58.80
FacilitySupport				
Facility Management	FM_2	82.90	N/A	99.00
Preventive				
Health Education	HE	25.00	1.40	35.00
Public Health Nursing	PHN	148.00	1.40	207.20
Public Health Nutrition	PNT	27.00	1.40	37.80
SupportServices				
Education & Group Consultation	EGC1	64.20	N/A	74.00
Education & Group Consultation	EGC	18.00	1.10	19.80
Employee Facilities	EF	225.40	1.20	270.48
Housekeeping & Linen	HL1	25.50	N/A	28.00
Housekeeping & Linen	HL	28.00	1.10	30.80
Property & Supply	PS_3	301.00	N/A	331.00
Public Facilities	PF	72.00	1.20	86.40

Department Gross Square Meters	5184.18
Building Circulation & Envelope (.20)	1036.84
Floor Gross Square Meters	6221.02
Major Mechanical Space (.12)	746.52
Building Gross Square Meters	6967.54