

Clinton Indian Hospital

Clinton, Oklahoma

Outpatient Service Area

# Clinton Indian Hospital

## Service Area Profile

**Current Facility – constructed in 1933:**

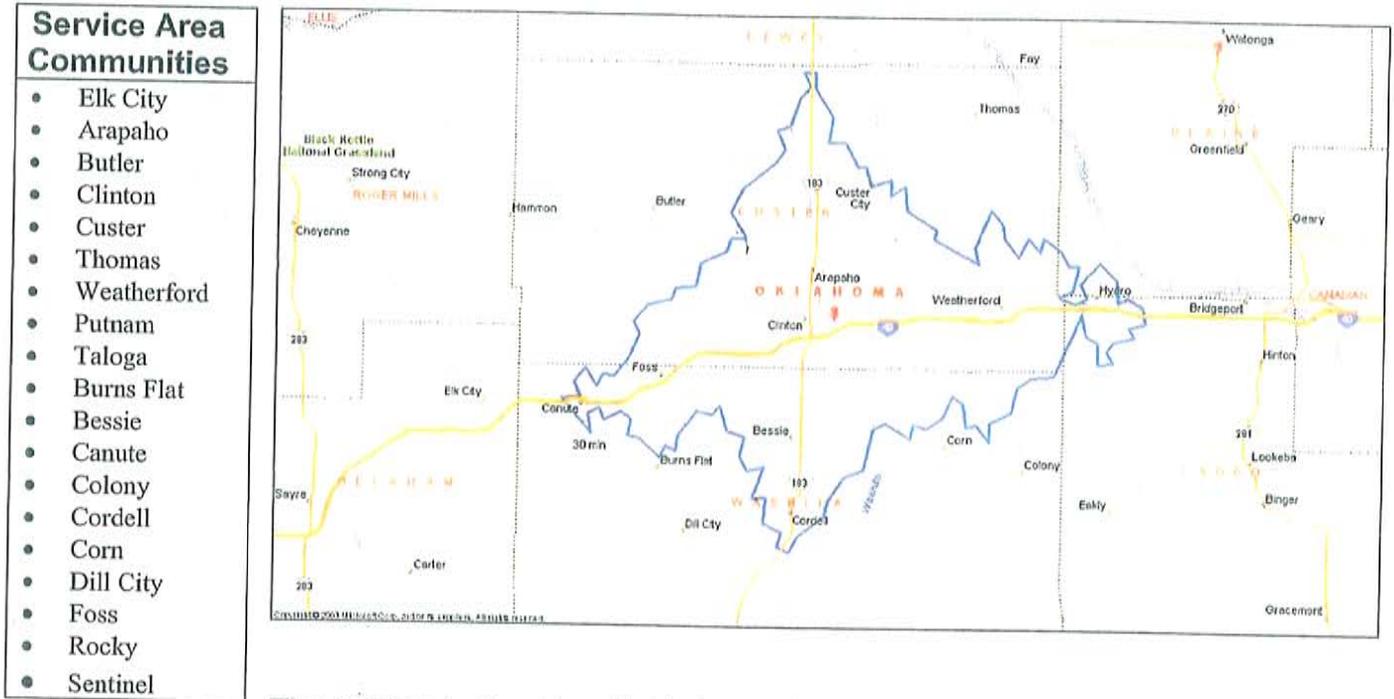


**New Facility – scheduled to open Spring 2007:**



## A. Location

### Service Area – 30 minute drive time access



The Clinton Indian Hospital is located in Clinton, Oklahoma, approximately 135 kilometers west of the IHS Oklahoma City Area Office. The community of Clinton is located in Custer County. The Clinton Service Area includes the counties of Custer, Beckham, Roger Mills and Washita.

## B. Access

The service area is served by a good network of state and federal highways. Interstate Highway 40 and US Highway 183 accommodate travel through the heart of the service area. Clinton is served by a major rail line, three transcontinental freight lines, a transcontinental bus line and charter air service. Well paved or all weather graveled roads lead to every corner of the service area. However, many Indian families do not have automobiles, so access to the health center may present a problem for them.

## C. Demographics

### CLINTON SERVICE UNIT 2004 USER POPULATION ANALYSIS

County	C&A	All Other	2004 Total	2000 Census	User/Census	2015 HSP Projection	User/Proj	Census/Proj
Alfalfa	31	17	48	167	28.74%	173	27.75%	96.53%
Beaver	0	11	11	73	15.07%	72	15.28%	101.39%
Beckham	171	362	533	510	104.51%	551	96.73%	92.56%
Blaine	1,177	423	1,600	1,042	153.55%	1,555	102.89%	67.01%
Canadian	1,442	1,556	2,998	3,745	80.05%	5,005	59.90%	74.83%
Cimarron	0	1	1	32	3.13%	27	3.70%	118.52%
Custer	1,179	892	2,071	1,518	136.43%	2,686	77.10%	56.52%
Dewey	248	117	365	220	165.91%	403	90.57%	54.59%
Ellis	2	26	28	49	57.14%	111	25.23%	44.14%
Greer	2	64	66	150	44.00%	201	32.84%	74.63%
Harper	0	7	7	33	21.21%	56	12.50%	58.93%
Kingfisher	218	220	438	420	104.29%	699	62.66%	60.09%
Major	21	53	74	68	108.82%	201	36.82%	33.83%
Roger Mills	230	87	317	188	168.62%	138	229.71%	136.23%
Texas	10	31	41	249	16.47%	419	9.79%	59.43%
Washita	46	302	348	342	101.75%	540	64.44%	63.33%
Woods	9	22	31	146	21.23%	260	11.92%	56.15%
Woodward	128	180	308	382	80.63%	699	44.06%	54.65%
	4,914	4,371	9,285	9,334	99.48%	13,796	67.30%	67.66%

### PCPVs by Community of Residence by County to the Clinton Indian Hospital



The IHS Fiscal Year 1994 Service Area User Population is 3,510. The population density of the Service Area is 4.94 per square kilometer.

It is extremely important to keep in mind that the 1992 crude death rate for this 4-county service area is a statistic taken from the Oklahoma State Department of Health Vital Statistics Service. Race as reported on death certificates greatly under estimates the true death rate for Native Americans because of inaccurately recording Indian deaths as white. This also compounds the problem of comparison as this tends to over estimate the death rate for the non-Indian population.

#### **D. Topography and Climate**

The topography of the service area is comprised of primarily long rolling hills and flat areas with a few wooded sections. It is part of the Great Plains and is known in Oklahoma as the "Shortgrass Country". The major rivers that drain the area are the North and South Canadian Rivers and the Washita River.

Climatically the area is very changeable. Gusty southerly winds are prevalent during summer months, while gusty northerly winds are common during winter months. The average annual temperature is 16.9 degrees Celsius. For the most part, moderate weather conditions prevail; however, the temperatures do range from 43 degrees Celsius in the Summer to -6 degrees Celsius and below in the winter. The average annual precipitation is 690 mm per year.

The weather is very changeable in temperatures and winds. Tornadoes are not uncommon especially during spring and early summer months.

#### **E. Housing and Public Facilities**

The City of Clinton's total population is 9,293 people. The Indian population is 1,282 people. Housing is reasonably abundant in the area. Most Cheyenne and Arapaho Indians within the Clinton Service Area live in single family homes wither owned by the family or rented. The condition of Indian housing varies considerably, from old and in various states of disrepair and dilapidation, to relatively new brick homes.

Clinton has a post office, numerous grocery stores, convenience stores, cafes and other public facilities such as a golf course, a public park and a city lake. There are local police and fire departments.

Oklahoma is located in the so-called Bible belt of the United States and nearly every community has an abundance of churches and places of worship.

Oklahoma City, with a total population of 444,719, is 135 kilometers from Clinton. Oklahoma City has commercial airports.

## **F. Utilities**

The primary source for potable water is from wells. Other sources of water are lake reservoirs such as the Foss Reservoir located West of Clinton. The majority of homes in the rural area are supplied by either wells or rural water systems.

Natural gas for the Clinton Service Area is abundant and, in general, supplied by the Oklahoma Natural Gas Company. Rural areas may use bottled gas (propane). A few Indian homes are still heated with wood stoves.

Electricity is supplied by the Public Service Company of Oklahoma. This source of electrical service is coupled with rural electrical co-ops. Both sources provide electricity to the majority of homes in the area.

Telephone services are widespread and are supplied by the Southwestern Bell Telephone Company in most of the Clinton service area; Pioneer Telephone Company services the Kingfisher, Watonga and Seiling areas; the Allied Telephone Company services Hammon. The non-availability of telephone service is not a common problem in this service area. However, many Indian families cannot afford to pay for telephone services, which can be quite expensive in rural areas.

Television is widespread and with the rapid spread of cable systems in the past decade, almost every small town has access to cable television. Otherwise, reception is limited to Oklahoma City stations and public television.

## **G. Education**

Public schools are located in every small city or town in the Service Area for grades 1-12. In addition, there is at least one private high school within driving distance of Clinton.

Clinton is one of the State districts which is served by an Area Vocational Technical School operated at Burns Flat.

Southwestern Oklahoma State University is located in Weatherford, 24 kilometers East of Clinton. This institution offers both BA and BS degrees in a variety of fields, as well as Masters Degrees in Education, Music, Business and Psychology. It has a widely known School of Pharmacy; a school for registered Medical Records Librarians; and a Laboratory Technologist Program.

## **H. Economy**

Agriculture and oil and gas related industries are two major employers in the service area. Other employment is provided by small manufacturing concerns located in

Clinton, Elk City, Weatherford, Woodward, and El Reno. People living in the eastern part of the service area are able to commute to Oklahoma City for work.

Many Indians are employed in local services and trades, or in the governmental services. However, the majority derive their incomes through seasonal agricultural labor or part-time employment at relatively low paying jobs. Unemployment among the Cheyenne and Arapaho Indians is very high compared to the area as a whole, which has relatively high employment compared to the rest of the State.

The last survey of economic data compiled by the BIA Agency in Concho, Oklahoma tabulated statistics obtained from a random survey of the Cheyenne and Arapaho tribal rolls. Their findings indicated that the median annual income per family from all sources amounted to approximately \$3,000. Of the total annual income of this sample group, 30% was obtained from some unearned source such as income from trust of restricted land holdings, public assistance, BIA relief grants or veteran's benefits.

## **I. Social and Political**

The Cheyenne and Arapaho are the two predominant tribes in the area. Although many of the Indians still reside in rural areas, most live in or near the towns of Clinton, Weatherford, Elk City, Hammon and Burns Flat. There appears to be a considerable increase in the number of Indians moving into urban and suburban areas of El Reno, Yukon and Oklahoma City over the past ten years.

The Cheyenne and Arapaho Indians are of Algonquian linguistic stock. They represent the western most groups of the large Algonquian family that spread pre-historically over the northern and eastern woodlands of the United States. The facts of their wandering have been lost in the shadows of pre-history. Earliest known evidence starts around 1600 and places the Arapaho east of the headwaters of the Mississippi River, bordering the western end of Lake Superior in Minnesota. The Cheyenne were situated along the east bank of the Mississippi River in what is now southeastern Minnesota. Each Tribe lived in permanent, bark or earth covered lodges. Their lives were a mix of hunting and farming, raising crops of corn, beans and squash.

For as long as is known, the Cheyenne-Arapaho Tribes have been associated; wandering the same directions; speaking related dialects; federated since time immemorial in their joint struggle for freedom; yet tribally separate, distinct, and politically independent and retaining important differences in personality and social customs. The two tribes, however, simultaneously adapted their cultures to their new environments, ranging from a sedentary people living in bark houses, growing corn and making pottery, to the nomadic horsemen of the plains as typified by the standard American concept of the Indian clothed in fringed buckskin, full war bonnet and living in a teepee made of buffalo skin.

President Grant approved the transfer of reservation land for these two tribes to the present day western Oklahoma location by proclamation issued August 10, 1869. In

1870, the first Cheyenne and Arapaho Agency was established at Darlington about three kilometers north of El Reno, Oklahoma.

In 1937, the Cheyenne and Arapaho organized a government for their common welfare and adopted a Constitution and By-Laws pursuant to the Oklahoma Indian Welfare Act. Decisions and policies once made by chiefs are now enacted in a representative committee (Business Committee) of 8 members elected for 4 year terms staggered on a two year basis. Tribal lands owned by the Tribes, in total, number approximately 10,405 acres. Individually held trust lands, lands held by the United States Government in trust for individual Indians, number approximately 67,000 acres. The seat of the Cheyenne-Arapaho tribal government and administration is located at Concho, Oklahoma now legally defined as Indian country.

Current Services:

- Dental
- Family Practice
- Gynecology
- Nephrology (6 times/year)
- Pediatrics
- Radiologist (Part-time)
- Urgent Care
- Nutrition
- Audiology
- Psychiatry
- Social Services
- Mental Health
- Laboratory
- Ultrasound
- Screening Mammography (12 times/year)
- Pharmacy
- Telemedicine
- Public Health Nursing
- Health Education
- Medical Inpatient

**Current / Projected User Population. Outpatient Service Area - (PC)**

(Audiology, Dental Care, Diagnostic Imaging, Eye Care, Health Education, Mental Health, Physical Therapy, Primary Care, Public Health Nursing, Public Health Nutrition, Social Work, Specialty Care)

**CLINTON - ARAPAHO (CUSTER)**

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	4	8	2	5	6	2	2	4		34
prj) 2015		1	5	10	2	6	7	2	2	5		40
<b>Female</b>												
cur) 2001		3	2	2		4	7	3	4	3	2	30
prj) 2015		4	2	2		5	8	4	5	4	2	36

**CLINTON - BESSIE (WASHITA)**

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	1		2		1			1		6
prj) 2015		2	2		3		2			2		11
<b>Female</b>												
cur) 2001				1	1	2	1	1	2	1		9
prj) 2015				2	2	3	2	2	3	2		16

**CLINTON - BURNS FLAT (WASHITA)**

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	5	4	1	6	2	3	8		1		31
prj) 2015	2	8	6	2	9	3	5	13		2		50
<b>Female</b>												
cur) 2001		6	5	9	10	4	5	12	3			54
prj) 2015		9	8	14	16	6	8	19	5			85

**CLINTON - BUTLER (CUSTER)**

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001			5	1	1	1			2		1	11
prj) 2015			6	1	1	1			2		1	12
<b>Female</b>												
cur) 2001			2		1	1	2	2			1	9
prj) 2015			2		1	1	2	2			1	9

**CLINTON - CANUTE (WASHITA)**

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001			2			2	1		1		1	7
prj) 2015			3			3	2		2		2	12
<b>Female</b>												
cur) 2001		1				1	1	2	2			7
prj) 2015		2				2	2	3	3			12

Program Justification Document

Project Name: Clinton Outpatient Service Area - Clinton, Oklahoma

Project Number:

**Current / Projected User Population. Outpatient Service Area - (PC)**

(Audiology, Dental Care, Diagnostic Imaging, Eye Care, Health Education, Mental Health, Physical Therapy, Primary Care, Public Health Nursing, Public Health Nutrition, Social Work, Specialty Care)

**CLINTON - CLINTON (CUSTER)**

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	9	55	56	61	68	47	62	53	48	24	23	506
prj) 2015	11	65	67	73	81	56	74	63	57	29	27	603
<b>Female</b>												
cur) 2001	12	59	57	51	65	46	68	83	60	32	30	563
prj) 2015	14	70	68	61	77	55	81	99	71	38	36	670

**CLINTON - COLONY (WASHITA)**

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	1		1	1	4	1	2	5	1	2	19
prj) 2015	2	2		2	2	6	2	3	8	2	3	32
<b>Female</b>												
cur) 2001		1	2	3		2		3	3	2	2	18
prj) 2015		2	3	5		3		5	5	3	3	29

**CLINTON - CORDELL (WASHITA)**

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		3	3	6	6	4	7	4	1	1	2	37
prj) 2015		5	5	9	9	6	11	6	2	2	3	58
<b>Female</b>												
cur) 2001	1	8	4	4	7	5	8	8	7	2	3	57
prj) 2015	2	13	6	6	11	8	13	13	11	3	5	91

**CLINTON - CORN (WASHITA)**

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		2	1			1						4
prj) 2015		3	2			2						7
<b>Female</b>												
cur) 2001		2		1		1	1	2	2			9
prj) 2015		3		2		2	2	3	3			15

**CLINTON - CUSTER (CUSTER)**

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1			2		1			1	1		6
prj) 2015	1			2		1			1	1		6
<b>Female</b>												
cur) 2001				1	1		3	2	2	3	1	13
prj) 2015				1	1		4	2	2	4	1	15

**Current / Projected User Population. Outpatient Service Area - (PC)**

(Audiology, Dental Care, Diagnostic Imaging, Eye Care, Health Education, Mental Health, Physical Therapy, Primary Care, Public Health Nursing, Public Health Nutrition, Social Work, Specialty Care)

**CLINTON - DILL CITY (WASHITA)**

M/S: cur) 100.0% prj) 100.0%

Male		<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001				1	2			1	1	1			6
prj) 2015				2	3			2	2	2			11
Female													
cur) 2001			1	2				1	2			1	7
prj) 2015			2	3				2	3			2	12

**CLINTON - ELK CITY (BECKHAM)**

M/S: cur) 100.0% prj) 100.0%

Male		<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	17	23	22	39	28	23	28	11	5	4	201
prj) 2015		1	19	25	24	43	31	25	31	12	5	4	220
Female													
cur) 2001			24	26	28	33	23	27	30	14	11	9	225
prj) 2015			26	28	31	36	25	29	33	15	12	10	245

**CLINTON - FOSS (WASHITA)**

M/S: cur) 100.0% prj) 100.0%

Male		<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001				2				2			1	2	7
prj) 2015				3				3			2	3	11
Female													
cur) 2001						2	1	2		1			6
prj) 2015						3	2	3		2			10

**CLINTON - PUTNMAN (DEWEY)**

M/S: cur) 100.0% prj) 100.0%

Male		<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001				1		1		1					3
prj) 2015				1		1		1					3
Female													
cur) 2001													
prj) 2015													

**CLINTON - ROCKY (WASHITA)**

M/S: cur) 100.0% prj) 100.0%

Male		<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001				1	1		1		1	1			5
prj) 2015				2	2		2		2	2			10
Female													
cur) 2001								1		2	1		4
prj) 2015								2		3	2		7

**Current / Projected User Population. Outpatient Service Area - (PC)**

(Audiology, Dental Care, Diagnostic Imaging, Eye Care, Health Education, Mental Health, Physical Therapy, Primary Care, Public Health Nursing, Public Health Nutrition, Social Work, Specialty Care)

**CLINTON - SENTINEL (WASHITA)**

*M/S: cur) 100.0% prj) 100.0%*

<b>Male</b>	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	<b>Total</b>
<i>cur) 2001</i>		3	4	4	2	5	3		2	1	1	<b>25</b>
<i>prj) 2015</i>		5	6	6	3	8	5		3	2	2	<b>40</b>
<b>Female</b>												
<i>cur) 2001</i>	1	2	3	4	4	1	6	2	2		3	<b>28</b>
<i>prj) 2015</i>	2	3	5	6	6	2	9	3	3		5	<b>44</b>

**CLINTON - TALOGA (DEWEY)**

*M/S: cur) 100.0% prj) 100.0%*

<b>Male</b>	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	<b>Total</b>
<i>cur) 2001</i>		1	2	2		1	1		1			<b>8</b>
<i>prj) 2015</i>		1	2	2		1	1		1			<b>8</b>
<b>Female</b>												
<i>cur) 2001</i>		1	2	1	3	1	1	2				<b>11</b>
<i>prj) 2015</i>		1	2	1	3	1	1	2				<b>11</b>

**CLINTON - WEATHERFORD (CUSTER)**

*M/S: cur) 100.0% prj) 100.0%*

<b>Male</b>	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	<b>Total</b>
<i>cur) 2001</i>	3	29	27	30	38	42	42	28	25	13	7	<b>281</b>
<i>prj) 2015</i>	4	34	32	36	45	50	50	33	30	15	8	<b>337</b>
<b>Female</b>												
<i>cur) 2001</i>	3	25	36	49	32	53	48	43	36	11	17	<b>353</b>
<i>prj) 2015</i>	4	30	43	58	38	63	57	51	43	13	20	<b>420</b>

**Totals...**

<b>Male</b>	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	<b>Total</b>
<i>cur) 2001</i>	16	118	137	141	166	144	154	127	101	53	43	<b>1200</b>
<i>prj) 2015</i>	21	145	169	172	199	176	190	155	124	67	53	<b>1471</b>
<b>Female</b>												
<i>cur) 2001</i>	17	133	141	154	159	145	182	197	140	66	69	<b>1403</b>
<i>prj) 2015</i>	22	165	170	189	194	178	225	244	174	81	85	<b>1727</b>
<b>Combined</b>												
<i>cur) 2001</i>	33	251	278	295	325	289	336	324	241	119	112	<b>2603</b>
<i>prj) 2015</i>	43	310	339	361	393	354	415	399	298	148	138	<b>3198</b>

**Average Age for the Service Unit: 26.3**

**Workload Summary...**

	<u>Year</u>	<u>Total Workload</u>	<u>Contracted Due To Acuity Threshold</u>	<u>Unmet Need</u>	<u>Cross over</u>	<u>HSP Facility Workload</u>	<u>Projected Estimated Facility Workload</u>
<b><u>Audiology</u></b>							
Audiology Visits	2001	256		256		256	
	2015	321		321		321	
<b><u>Clinical Engineering</u></b>							
Clinical Engineering	2001	234		234		234	
	2015	288		288		288	
<b><u>Dental Care</u></b>							
Dental Service Minutes	2001	247285		247285		247285	
	2015	303810		303810		303810	
<b><u>Diagnostic Imaging</u></b>							
CT/MRI Exams	2001	20	20				
	2015	24	24				
Fluoroscopy Exams	2001	69		69			
	2015	85		85			
General Radiography	2001	827		827			
	2015	1019		1019			
MAMMOGRAPHY	2001	261		261			
	2015	327		327			
Ultrasound Exams	2001	138		138			
	2015	170		170			
<b><u>Education &amp; Group Consultation</u></b>							
# of staff	2015	105		78		78	
<b><u>Eye Care</u></b>							
Optometrist Visits	2001	822		822			
	2015	1014		1014		1014	
<b><u>Facility Management</u></b>							
Service index	2001	8		8		8	
	2015	10		10		10	
<b><u>Housekeeping &amp; Linen</u></b>							
Lbs of Linen	2001	2774		2774		2774	
	2015	3413		3413		3413	
<b><u>Laboratory</u></b>							
Chem/Hema/Immun/Urin	2001	8505	510	7995		7995	
	2015	10485	629	9856		9856	
Histo/Cytology billable	2001	20	20				
	2015	24	24				
Microbiology billable tests	2001	1745	698	1047		1047	
	2015	2151	860	1291		1291	
Transfusion/BB billable	2001	158	3	155			
	2015	194	4	190			

**Workload Summary...**

	<u>Year</u>	<u>Total Workload</u>	<u>Contracted Due To Acuity Threshold</u>	<u>Unmet Need</u>	<u>Cross over</u>	<u>HSP Facility Workload</u>	<u>Project Estima Facility Workload</u>
<b><u>Mental Health</u></b>							
Mental Health Visits	2001	434		434		434	
	2015	531		531		531	
<b><u>Pharmacy</u></b>							
Inpatient Pharmacy	2001						
	2015						
Outpatient Pharmacy	2001	130137		130137		130137	
	2015	163014		163014		163014	
<b><u>Physical Therapy</u></b>							
Inpatient Physical Therapy	2001						
	2015						
OUTPATIENT PHYSICAL	2001	1042	1042				
	2015	1282		1282		1282	
<b><u>Primary Care</u></b>							
Primary Care Provider	2001	9844		9844		9844	
	2015	12129		12129		12129	
<b><u>Property &amp; Supply</u></b>							
Storage Index	2001	2510		2510		2510	
	2015	3093		3093		3093	
<b><u>Public Health Nursing</u></b>							
Public Health Nursing	2001	721		721		721	
	2015	902		902		902	
<b><u>Respiratory Therapy</u></b>							
Respiratory Therapy work	2001	7392	7392				
	2015	9116	9116				
<b><u>Specialty Care</u></b>							
Specialist Visits	2001	403	403				
	2015	508	508				

Program of Requirements  
 Project Name: Clinton Outpatient Service Area - Clinton, Oklahoma  
 Project Number:

<b>Building Area Summary...</b>	<u>Template Or Discipline</u>	<u>Net Square Meters</u>	<u>Conversion Factor</u>	<u>Department Gross Square Meters</u>
<b><u>Administration</u></b>				
Administration	AD	157.00	1.40	219.80
Business Office	BO	99.00	1.40	138.60
Health Information Management	HIM	130.00	1.25	162.50
Information Management	IM	60.00	1.20	72.00
<b><u>Ambulatory</u></b>				
Dental Care	DCC9	332.40	N/A	499.00
Eye Care	EC1	128.20	N/A	163.00
Primary Care	PCP4	331.00	N/A	480.00
<b><u>Ancillary</u></b>				
Laboratory	LB1	46.80	N/A	56.00
Pharmacy	PH_2	138.80	N/A	167.00
Physical Therapy	PT1	116.20	N/A	149.00
<b><u>Behavioral</u></b>				
Mental Health	MH	66.00	1.40	92.40
Social Work	SW	14.00	1.40	19.60
<b><u>FacilitySupport</u></b>				
Facility Management	FM_2	82.90	N/A	99.00
<b><u>Preventive</u></b>				
Health Education	HE	16.00	1.40	22.40
Public Health Nursing	PHN	79.00	1.40	110.60
Public Health Nutrition	PNT	9.00	1.40	12.60
<b><u>SupportServices</u></b>				
Education & Group Consultation	EGC	14.00	1.10	15.40
Employee Facilities	EF	177.80	1.20	213.36
Housekeeping & Linen	HL1	25.50	N/A	28.00
Housekeeping & Linen	HL	12.00	1.10	13.20
Property & Supply	PS_2	149.70	N/A	165.00
Public Facilities	PF	63.00	1.20	75.60

Department Gross Square Meters	2974.06
Building Circulation & Envelope (.20)	594.81
Floor Gross Square Meters	3568.87
Major Mechanical Space (.12)	428.26
Building Gross Square Meters	3997.13

# Clinton Indian Health Center

## Program of Requirements Workload and Building Area Summary

Program Justification Document

Project Name: Clinton Health Center 11\_21\_2003 v2003 - Community: Clinton , State: Oklahoma  
 Project Number: OK03CL004C7

**Workload Summary...**

	<u>Year</u>	<u>Total Workload</u>	<u>Contracted Due To Acuity</u>	<u>Threshold</u>	<u>Unmet Need</u>	<u>Cross over</u>	<u>HSP Facility Workload</u>	<u>Project Estimate Facility Workload</u>
<b><u>Acute Care</u></b>								
Medical Bed days	2001	703	211	492				
	2014	845	254	592	-1		-1	
Pediatric Bed days	2001	458	64	394				
	2014	549	77	472				
Surgical Bed days	2001	470	169	301				
	2014	574	207	367				
<b><u>Audiology</u></b>								
Audiology Visits	2001	884			884		884	
	2014	1072			1072		1072	
<b><u>Clinical Engineering</u></b>								
Clinical Engineering	2001	667			667		667	
	2014	721			721		721	88
<b><u>Dental Care</u></b>								
Dental Service Minutes	2001	297540			297540		297540	
	2014	344945			344945		344945	
<b><u>Diagnostic Imaging</u></b>								
CT/MRI Exams	2001	32	32					
	2014	37	37					
Fluoroscopy Exams	2001	111		111				
	2014	129		129				
General Radiography	2001	1330		1330				
	2014	1544		1544				168
MAMMOGRAPHY	2001	369		369				
	2014	421		421				
Ultrasound Exams	2001	222		222				
	2014	257		257				107
<b><u>Education &amp; Group Consultation</u></b>								
# of staff	2014	109			109		109	
<b><u>Emergency</u></b>								
Emergency Room Visits	2001	3841		3841				
	2014	4609		4609				
<b><u>Eye Care</u></b>								
Optometrist Visits	2001	1587			1587		1587	
	2014	1859			1859		1859	
<b><u>Facility Management</u></b>								
Service index	2001	13			13		13	
	2014	15			15		15	
<b><u>Housekeeping &amp; Linen</u></b>								
Lbs of Linen	2001	3920			3920		3920	

**Workload Summary...**

	Year	Total Workload	Contracted Due To Acuity Threshold		Unmet Need	Cross over	HSP Facility Workload	Project Estimat Facil Worklo
	2014	4538			4538		4538	
<b><u>Intensive Care</u></b>								
Intensive Care bed days	2001	114	52	62				
	2014	138	63	75				
<b><u>Laboratory</u></b>								
Chem/Hema/Immun/Urin	2001	13562	814		12748		12748	
	2014	15747	945		14802		14802	7000
Histo/Cytology billable	2001	32	32					
	2014	37	37					
Microbiology billable tests	2001	2778	1111		1667		1667	
	2014	3226	1290		1936		1936	
Transfusion/BB billable	2001	253	5	248				
	2014	294	6	288				
<b><u>Mental Health</u></b>								
Mental Health Visits	2001	523			523		523	
	2014	607			607		607	
<b><u>Pharmacy</u></b>								
Inpatient Pharmacy	2001							
	2014	-5			-5		-5	
Outpatient Pharmacy	2001	208235			208235		208235	
	2014	241873			241873		241873	
<b><u>Physical Therapy</u></b>								
Inpatient Physical Therapy	2001							
	2014							
OUTPATIENT PHYSICAL	2001	3671			3671		3671	
	2014	4387			4387		4387	
<b><u>Primary Care</u></b>								
Primary Care Provider	2001	10591			10591	49	15834	
	2014	12297			12297	49	18385	
<b><u>Property &amp; Supply</u></b>								
Storage Index	2001	4038			4038		4038	
	2014	4688			4688		4688	
<b><u>Psychiatric Nursing</u></b>								
Psych Bed days	2001	109	24	85				
	2014	133	29	104				
<b><u>Public Health Nursing</u></b>								
Public Health Nursing	2001	871			871		871	
	2014	1021			1021		1021	
<b><u>Respiratory Therapy</u></b>								

Program Justification Document

Project Name: Clinton Health Center 11\_21\_2003 v2003 - Community: Clinton , State: Oklahoma

Project Number: OK03CL004C7

**Workload Summary...**

	<u>Year</u>	<u>Total Workload</u>	<u>Contracted Due To Acuity Threshold</u>	<u>Unmet Need</u>	<u>Cross over</u>	<u>HSP Facility Workload</u>	<u>Pr Estimate Facilit Workloa</u>
Respiratory Therapy work	2001	11709		11709			
	2014	13566		13566			
<b><u>Specialty Care</u></b>							
Specialist Visits	2001	1414		1414			
	2014	1707		1707			
<b><u>Sub-Acute</u></b>							
SubAcute Bed days	2001	655		655			
	2014	794		794			
<b><u>Surgery</u></b>							
Inpatient Episodes	2001	193	54	139			
	2014	233	65	168			
Outpatient Episodes	2001	232	65	167			
	2014	287	80	207			

<b>Building Area Summary...</b>	<u>Template Or Discipline</u>	<u>Net Square Meters</u>	<u>Conversion Factor</u>	<u>Department Gross Square Meters</u>
<b><u>Additional Services</u></b>				
Child Behavior Unit	X01	31.00	1.35	41.85
FM Additional Space	X03	28.00	1.35	37.80
Laboratory SL1a	X04	90.00	1.35	121.50
WIC	X02	17.00	1.35	22.95
<b><u>Administration</u></b>				
Administration	AD	133.00	1.40	186.20
Business Office	BO	111.00	1.40	155.40
Health Information Management	HIM	148.00	1.25	185.00
Information Management	IM	57.00	1.20	68.40
<b><u>Ambulatory</u></b>				
Audiology	AU2	64.30	N/A	81.00
Dental Care	DC1	330.80	N/A	481.00
Eye Care	EC1	128.20	N/A	163.00
Primary Care	PC3	337.80	N/A	493.00
<b><u>Ancillary</u></b>				
Diagnostic Imaging	DI2	148.70	N/A	167.00
Pharmacy	PH1	138.00	N/A	168.00
Physical Therapy	PT2	252.00	N/A	319.00
<b><u>Behavioral</u></b>				
Mental Health	MH	66.00	1.40	92.40
Social Work	SW	14.00	1.40	19.60
<b><u>FacilitySupport</u></b>				
Clinical Engineering	CE1	39.10	N/A	42.00
Facility Management	FM1	81.60	N/A	100.00
<b><u>Preventive</u></b>				
Environmental Health	EH	67.00	1.40	93.80
Health Education	HE	33.00	1.40	46.20
Public Health Nursing	PHN	85.00	1.40	119.00
Public Health Nutrition	PNT	9.00	1.40	12.60
<b><u>SupportServices</u></b>				
Education & Group Consultation	EGC1	64.20	1.10	74.00
Education & Group Consultation	EGC	14.00	1.10	15.40
Employee Facilities	EF	144.80	1.20	173.76
Housekeeping & Linen	HL1	25.50	1.10	28.00

**Building Area Summary...**

	<u>Template Or Discipline</u>	<u>Net Square Meters</u>	<u>Conversion Factor</u>	<u>Department Gross Square Meters</u>
<b><u>SupportServices</u></b>				
Housekeeping & Linen	HL	16.00	1.10	17.60
Property & Supply	PS1	149.70	N/A	160.00
Public Facilities	PF	63.00	1.20	75.60

Department Gross Square Meters	3761.06
Building Circulation & Envelope (.20)	752.21
Floor Gross Square Meters	4513.27
Major Mechanical Space (.12)	541.59
Building Gross Square Meters	5054.86