Sam Hider Jay Community Clinic
Cherokee Nation

Jay, Oklahoma

Outpatient Service Area

Building Area Summary...

	Template Or Discipline	Net Square Meters	Conversion Factor	Department Gross Square Meters
Ambulatory				
Audiology	AU2	64.30	N/A	81.00
Dental Care	DC4	661.20	N/A	983.00
Eye Care	EC2	182.00	N/A	236.00
Primary Care	PC3	337.80	N/A	493.00
Primary Care	PC3	337.80	N/A	493.00
Ancillary				
Diagnostic Imaging	DI1	89.50	N/A	126.00
Laboratory	LB2	132.70	N/A	157.00
Pharmacy	PH2	229.90	N/A	252.00
Physical Therapy	PT2	252.00	N/A	319.00
FacilitySupport				
Facility Management	FM1	81.60	N/A	100.00
SupportServices				
Education & Group Consultation	EGC1	64.20	1.10	74.00
Education & Group Consultation	EGC	14.00	1.10	15.40
Employee Facilities	EF	116.00	1.20	139.20
Housekeeping & Linen	HL1	25.50	1.10	28.00
Housekeeping & Linen	HL	16.00	1.10	17.60
Property & Supply	PS2	301.40	N/A	323.00
Public Facilities	PF	72.00	1.20	86.40

Department Gross Square Meters	3923.60
Building Circulation & Envelope (.20)	784.72
Floor Gross Square Meters	4708.32
Major Mechanical Space (.12)	565.00
Building Gross Square Meters	5273.32

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Acute Care								
Medical Bed days	***2001***	767	230	537				
	2015	952	286	666				
Pediatric Bed days	***2001***	348	49	299				
	2015	426	60	366				
Surgical Bed days	***2001***	509	183	326				
	2015	630	227	403				
Audiology								
Audiology Visits	***2001***	890			890		890	
	2015	1111			1111		1111	
Clinical Engineering								
Clinical Engineering	***2001***	672			672		672	
	2015	834			834		834	
Dental Care								
Dental Service Minutes	***2001***	745370			745370		745370	
	2015	925965			925965		925965	
Diagnostic Imaging								
CT/MRI Exams	***2001***	55	55					
	2015	68	68					
Fluoroscopy Exams	***2001***	191		191				
	2015	237		237				
General Radiography	***2001***	2290			2290		2290	
	2015	2845			2845		2845	
MAMMOGRAPHY	***2001***	1061		1061				
	2015	1322		1322				
Ultrasound Exams	***2001***	382		382				
	2015	474		474				
Education & Group Consultation								
# of staff	***2015***	103			103		103	
Emergency								
Emergency Room Visits	***2001***	3430		3430				
	2015	4263		4263				
Eye Care								
Optometrist Visits	***2001***	2525			2525		2525	
	2015	3141			3141		3141	
Facility Management								
Service index	***2001***	22			22		22	
	2015	27			27		27	
Housekeeping & Linen								
Lbs of Linen	***2001***	8008			8008		8008	

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Proje Estimated Facility Workload
	2015	9949			9949		9949	
Intensive Care								
Intensive Care bed days	**2001**	149	69	80				
	2015	186	86	100				
Laboratory								
Chem/Hema/Immun/Urin	**2001**	23707	1422		22285		22285	
	2015	29456	1767		27689		27689	
Histo/Cytology billable	**2001**	55	55					
	2015	68	68					
Microbiology billable tests	**2001**	4869	1948		2921		2921	
	2015	6050	2420		3630		3630	
Transfusion/BB billable	**2001**	436	9	427				
	2015	542	11	531				
Mental Health								
Mental Health Visits	**2001**	1337			1337		1337	
	2015	1665			1665		1665	
Pharmacy								
Inpatient Pharmacy	**2001**							
	2015							
Outpatient Pharmacy	**2001**	371563			371563		371563	
	2015	461694			461694		461694	
Physical Therapy								
Inpatient Physical Therapy	**2001**							
	2015							
OUTPATIENT PHYSICAL	**2001**	3567			3567		3567	
	2015	4435			4435		4435	
Primary Care								
Primary Care Provider	**2001**	27261			27261		27261	
	2015	33872			33872		33872	
Property & Supply								
Storage Index	**2001**	6952			6952		6952	
	2015	8637			8637		8637	
Psychiatric Nursing								
Psych Bed days	**2001**	120	26	94				
	2015	153	34	119				
Public Health Nursing								
Public Health Nursing	**2001**	2375			2375		2375	
	2015	2950			2950		2950	
Respiratory Therapy								

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Respiratory Therapy work	***2001***	20708		20708				
	2015	25729		25729				
Specialty Care								
Specialist Visits	***2001***	1369		1369				
	2015	1707		1707				
Sub-Acute								
SubAcute Bed days	***2001***	623		623				
	2015	783		783				
Surgery								
Inpatient Episodes	***2001***	199	56	143				
	2015	246	69	177				
Outpatient Episodes	***2001***	231	65	166				
	2015	285	80	205				

Current / Projected User Population... *Health Center Service Area - (PC)*

(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

CLAREMORE - BERNICE (DELAWARE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		4	7	2	2	3	3	2	7	4	8	42
prj) 2015		5	9	2	2	4	4	2	9	5	10	52
Female												
cur) 2001		2	2	5	6	1	5	8	2	3	4	38
prj) 2015		2	2	6	7	1	6	10	2	4	5	45

CLAREMORE - CLEORA (DELAWARE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001						1						1
prj) 2015						1						1

CLAREMORE - COLCORD (DELAWARE) — *M/S: cur) 100.0% prj) 100.0*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	7	57	78	59	48	46	90	63	49	25	47	569
prj) 2015	9	71	97	73	60	57	112	78	61	31	58	707
Female												
cur) 2001	7	50	53	56	46	54	102	77	72	45	42	604
prj) 2015	9	62	66	70	57	67	127	96	90	56	52	752

CLAREMORE - DISNEY (DELAWARE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001			3	4	2	1	3	2		2	2	19
prj) 2015			4	5	2	1	4	2		2	2	22
Female												
cur) 2001		1	3	2	1	2	2	4	2		1	18
prj) 2015		1	4	2	1	2	2	5	2		1	20

CLAREMORE - EUCHA (DELAWARE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	5	15	30	39	27	30	41	35	39	12	19	292
prj) 2015	6	19	37	49	34	37	51	44	49	15	24	365
Female												
cur) 2001	2	20	35	24	32	33	37	39	39	23	18	30[illegible]
prj) 2015	2	25	44	30	40	41	46	49	49	29	22	377

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CLAREMORE - FLINT (DELAWARE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001										1		1
prj) 2015										1		1
Female												
cur) 2001				1								1
prj) 2015				1								1

CLAREMORE - GROVE (DELAWARE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	10	45	79	70	70	47	86	69	41	58	66	641
prj) 2015	12	56	98	87	87	58	107	86	51	72	82	796
Female												
cur) 2001	8	45	82	87	86	63	111	127	79	68	73	829
prj) 2015	10	56	102	108	107	78	138	158	98	85	91	1031

CLAREMORE - JAY (DELAWARE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	11	91	149	150	139	114	189	157	118	82	99	1299
prj) 2015	14	113	185	187	173	142	235	195	147	102	123	1616
Female												
cur) 2001	9	100	154	138	142	122	193	190	134	97	102	1381
prj) 2015	11	124	192	172	177	152	240	236	167	121	127	1719

CLAREMORE - KANSAS (DELAWARE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	6	38	56	56	59	49	63	75	53	32	28	515
prj) 2015	7	47	70	70	73	61	78	93	66	40	35	640
Female												
cur) 2001	4	51	46	53	57	55	75	67	56	36	43	543
prj) 2015	5	63	57	66	71	68	93	83	70	45	54	675

CLAREMORE - KENWOOD (DELAWARE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		3	4	5	2	1	6	3	2	2	1	29
prj) 2015		4	5	6	2	1	7	4	2	2	1	34
Female												
cur) 2001	1	3	5	1	4	3	3	1		1	2	24
prj) 2015	1	4	6	1	5	4	4	1		1	2	29

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CLAREMORE - LEACH (DELAWARE) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1					1	4	1		3	10
prj) 2015		1					1	5	1		4	12
Female												
cur) 2001			1				1		1		1	4
prj) 2015			1				1		1		1	4

CLAREMORE - OAKS (DELAWARE) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	4	19	27	29	33	18	28	43	24	13	10	248
prj) 2015	5	24	34	36	41	22	35	54	30	16	12	309
Female												
cur) 2001	5	26	19	34	30	34	32	38	27	19	17	281
prj) 2015	6	32	24	42	37	42	40	47	34	24	21	349

CLAREMORE - TWIN OAKS (DELAWARE) M/S: cur) 100.0% prj) 100.0

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota
cur) 2001	2	5	5	9	8	7	7	14	6	4	6	73
prj) 2015	2	6	6	11	10	9	9	17	7	5	7	89
Female												
cur) 2001	1	6	8	7	12	8	10	16	4	4	6	82
prj) 2015	1	7	10	9	15	10	12	20	5	5	7	101

Totals...

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	45	278	438	423	390	316	517	467	340	235	289	3738
prj) 2015	55	346	545	526	484	392	643	580	423	291	358	4643
Female												
cur) 2001	37	304	408	408	416	376	571	567	416	296	309	4108
prj) 2015	45	376	508	507	517	466	709	705	518	370	383	5104
Combined												
cur) 2001	82	582	846	831	806	692	1088	1034	756	531	598	7846
prj) 2015	100	722	1053	1033	1001	858	1352	1285	941	661	741	9747

Average Age for the Service Unit: 29.9