Indian Health Care Resource Center

Tulsa, Oklahoma

Outpatient Service Area

Building Area Summary...

	Template Or Discipline	Net Square Meters	Conversion Factor	Department Gross Square Meters
Ambulatory				
Audiology	AU2	64.30	N/A	81.00
Dental Care	DC4	661.20	N/A	983.00
Specialty Care	SC	78.00	1.40	109.20
Ancillary				
Diagnostic Imaging	DI3	313.90	N/A	427.00
Physical Therapy	PT3	377.50	N/A	482.00
FacilitySupport				
Clinical Engineering	CE2	76.20	N/A	84.00
Facility Management	FM2	146.20	N/A	164.00
SupportServices				
Education & Group Consultation	EGC	14.00	1.10	15.40
Employee Facilities	EF	106.00	1.20	127.20
Housekeeping & Linen	HL3	73.40	1.10	84.00
Housekeeping & Linen	HL	16.00	1.10	17.60
Medical Supply	MS2	98.60	N/A	122.00
Public Facilities	PF	288.50	1.20	346.20

Department Gross Square Meters	3042.60
Building Circulation & Envelope (.20)	608.52
Floor Gross Square Meters	3651.12
Major Mechanical Space (.12)	438.13
Building Gross Square Meters	4089.25

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Acute Care								
Medical Bed days	***2001***	1877	563	1314				
	2015	2368	710	1658				
Pediatric Bed days	***2001***	1167	163	1004				
	2015	1474	206	1268				
Surgical Bed days	***2001***	1269	457	812				
	2015	1604	577	1027				
Audiology								
Audiology Visits	***2001***	2295			2295		2295	
	2015	2893			2893		2893	
Clinical Engineering								
Clinical Engineering	***2001***	1796			1796		1796	
	2015	3079			3079		3079	
Dental Care								
Dental Service Minutes	***2001***	1979040			1979040		1979040	
	2015	2497645			2497645		2497645	
Diagnostic Imaging								
CT/MRI Exams	***2001***	147	147					
	2015	185	185					
Fluoroscopy Exams	***2001***	513		513				
	2015	648		648				
General Radiography	***2001***	6159			6159		6159	
	2015	7773			7773		7773	
MAMMOGRAPHY	***2001***	2748			2748		2748	
	2015	3470			3470		3470	
Ultrasound Exams	***2001***	1026		1026				
	2015	1296			1296		1296	
Education & Group Consultation								
# of staff	***2015***	79			79		79	
Emergency								
Emergency Room Visits	***2001***	9220		9220				
	2015	11635		11635				
Eye Care								
Optometrist Visits	***2001***	6600			6600		6600	
	2015	8328			8328		8328	
Facility Management								
Service index	***2001***	59			59		59	
	2015	74			74		74	
Housekeeping & Linen								
Lbs of Linen	***2001***	21399			21399		21399	

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Proje Estimated Facility Workload
	2015	85931			85931		85931	
Intensive Care								
Intensive Care bed days	**2001**	367	169	198				
	2015	465	214	251				
Laboratory								
Chem/Hema/Immun/Urin	**2001**	63725	3824		59901		59901	
	2015	85103	5106		79997		79997	
Histo/Cytology billable	**2001**	147	147					
	2015	925	925					
Microbiology billable tests	**2001**	13088	5235		7853		7853	
	2015	18563	7425		11138		11138	
Transfusion/BB billable	**2001**	1173	23	1150				
	2015	1645	33	1612				
Mental Health								
Mental Health Visits	**2001**	3720			3720		3720	
	2015	4698			4698		4698	
Pharmacy								
Inpatient Pharmacy	**2001**							
	2015							
Outpatient Pharmacy	**2001**	998545			998545		998545	
	2015	1272431			1272431		1272431	
Physical Therapy								
Inpatient Physical Therapy	**2001**							
	2015							
OUTPATIENT PHYSICAL	**2001**	8932			8932		8932	
	2015	11272			11272		11272	
Primary Care								
Primary Care Provider	**2001**	73320			73320		73320	
	2015	92537			92537		92537	
Property & Supply								
Storage Index	**2001**	18697			18697		18697	
	2015	23597			23597		23597	
Psychiatric Nursing								
Psych Bed days	**2001**	327	72	255				
	2015	409	90	319				
Public Health Nursing								
Public Health Nursing	**2001**	6299			6299		6299	
	2015	7949			7949		7949	
Respiratory Therapy								

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Respiratory Therapy work	***2001***	55640		55640				
	2015	81009		81009				
Specialty Care								
Specialist Visits	***2001***	3565			3565		3565	
	2015	4493			4493		4493	
Sub-Acute								
SubAcute Bed days	***2001***	1668			1668		1668	
	2015	2103			2103		2103	
Surgery								
Inpatient Episodes	***2001***	539	151	388				
	2015	685	192		493		493	
Outpatient Episodes	***2001***	630	176	454				
	2015	790	221		569		569	

Current / Projected User Population... *Health Center Service Area - (PC)*

(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

CLAREMORE - SAND SPRINGS (TULSA) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	6	52	56	75	58	56	66	53	48	35	31	536
prj) 2015	8	66	71	95	73	71	83	67	61	44	39	678
Female												
cur) 2001	9	40	57	57	59	45	99	77	64	44	51	602
prj) 2015	11	50	72	72	74	57	125	97	81	56	64	759

CLAREMORE - SKIATOOK (TULSA) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	12	51	75	71	61	53	65	81	48	26	28	571
prj) 2015	15	64	95	90	77	67	82	102	61	33	35	721
Female												
cur) 2001	8	57	83	76	73	73	75	107	68	45	56	721
prj) 2015	10	72	105	96	92	92	95	135	86	57	71	911

CLAREMORE - SPERRY (TULSA) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota.
cur) 2001	4	8	26	31	26	14	23	25	18	16	13	204
prj) 2015	5	10	33	39	33	18	29	32	23	20	16	258
Female												
cur) 2001	3	19	24	18	27	17	25	32	20	17	26	228
prj) 2015	4	24	30	23	34	21	32	40	25	21	33	287

CLAREMORE - TULSA (TULSA) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	141	871	920	838	731	720	1216	1041	757	462	409	8106
prj) 2015	178	1099	1161	1057	922	909	1535	1314	955	583	516	10229
Female												
cur) 2001	137	814	940	792	775	1042	1731	1376	1001	618	626	9852
prj) 2015	173	1028	1186	999	978	1315	2184	1737	1264	780	790	12434

Claremore Tulsa, Rural (Tulsa)

CLAREMORE - TURLEY (TULSA) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1				1		1	1		1		5
prj) 2015	1				1		1	1		1		5
Female												
cur) 2001			1			2		3	1			
prj) 2015			1			3		4	1			9

Totals...

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	164	982	1077	1015	877	843	1371	1201	871	540	481	9422
prj) 2015	207	1239	1360	1281	1106	1065	1730	1516	1100	681	606	11891
Female												
cur) 2001	157	930	1105	943	934	1179	1930	1595	1154	724	759	11410
prj) 2015	198	1174	1394	1190	1178	1488	2436	2013	1457	914	958	14400
Combined												
cur) 2001	321	1912	2182	1958	1811	2022	3301	2796	2025	1264	1240	20832
prj) 2015	405	2413	2754	2471	2284	2553	4166	3529	2557	1595	1564	26291

Average Age for the Service Unit: 28.8