Wilma P. Mankiller Health Center
Cherokee Nation

Stilwell, Oklahoma

Outpatient Service Area

Building Area Summary...

	Template Or Discipline	Net Square Meters	Conversion Factor	Department Gross Square Meters
Ambulatory				
Audiology	AU2	64.30	N/A	81.00
Dental Care	DC4	661.20	N/A	983.00
Eye Care	EC2	182.00	N/A	236.00
Primary Care	PC4	499.40	N/A	734.00
Primary Care	PC2	327.20	N/A	487.00
Primary Care	PC2	327.20	N/A	487.00
Ancillary				
Diagnostic Imaging	DI1	89.50	N/A	126.00
Laboratory	LB2	132.70	N/A	157.00
Pharmacy	PH4	259.50	N/A	333.00
Physical Therapy	PT2	252.00	N/A	319.00
FacilitySupport				
Clinical Engineering	CE1	39.10	N/A	42.00
Facility Management	FM1	81.60	N/A	100.00
Inpatient				
Sub-Acute	SA1	330.90	N/A	491.00
SupportServices				
Education & Group Consultation	EGC1	64.20	1.10	74.00
Education & Group Consultation	EGC	18.00	1.10	19.80
Employee Facilities	EF	127.00	1.20	152.40
Housekeeping & Linen	HL2	46.90	1.10	56.00
Housekeeping & Linen	HL	16.00	1.10	17.60
Property & Supply	PS3	397.50	N/A	459.00
Public Facilities	PF	120.00	1.20	144.00

Department Gross Square Meters	5498.80
Building Circulation & Envelope (.20)	1099.76
Floor Gross Square Meters	6598.56
Major Mechanical Space (.12)	791.83
Building Gross Square Meters	7390.39

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Acute Care								
Medical Bed days	***2001***	1079	324	755				
	2015	1266	380	886				
Pediatric Bed days	***2001***	729	102	627				
	2015	852	119	733				
Surgical Bed days	***2001***	721	260	461				
	2015	847	305	542				
Audiology								
Audiology Visits	***2001***	1344			1344		1344	
	2015	1577			1577		1577	
Clinical Engineering								
Clinical Engineering	***2001***	1010			1010		1010	
	2015	1184			1184		1184	
Dental Care								
Dental Service Minutes	***2001***	1124040			1124040		1124040	
	2015	1317840			1317840		1317840	
Diagnostic Imaging								
CT/MRI Exams	***2001***	82	82					
	2015	96	96					
Fluoroscopy Exams	***2001***	286		286				
	2015	336		336				
General Radiography	***2001***	3436			3436		3436	
	2015	4029			4029		4029	
MAMMOGRAPHY	***2001***	1489		1489				
	2015	1745			1745		1745	
Ultrasound Exams	***2001***	573		573				
	2015	671		671				
Education & Group Consultation								
# of staff	***2015***	135			135		135	
Emergency								
Emergency Room Visits	***2001***	5148		5148				
	2015	6033		6033				
Eye Care								
Optometrist Visits	***2001***	3738			3738		3738	
	2015	4381			4381		4381	
Facility Management								
Service index	***2001***	33			33		33	
	2015	38			38		38	
Housekeeping & Linen								
Lbs of Linen	***2001***	12046			12046		12046	

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Proje Estima Facility Workload
	2015	14123			14123		14123	
Intensive Care								
Intensive Care bed days	**2001**	215	99	116				
	2015	256	118	138				
Laboratory								
Chem/Hema/Immun/Urin	**2001**	35593	2136		33457		33457	
	2015	41730	2504		39226		39226	
Histo/Cytology billable	**2001**	82	82					
	2015	96	96					
Microbiology billable tests	**2001**	7311	2924		4387		4387	
	2015	8572	3429		5143		5143	
Transfusion/BB billable	**2001**	655	13	642				
	2015	767	15	752				
Mental Health								
Mental Health Visits	**2001**	1985			1985		1985	
	2015	2325			2325		2325	
Pharmacy								
Inpatient Pharmacy	**2001**							
	2015							
Outpatient Pharmacy	**2001**	557689			557689		557689	
	2015	653829			653829		653829	
Physical Therapy								
Inpatient Physical Therapy	**2001**							
	2015							
OUTPATIENT PHYSICAL	**2001**	5094			5094		5094	
	2015	5974			5974		5974	
Primary Care								
Primary Care Provider	**2001**	40907			40907		40907	
	2015	47961			47961		47961	
Property & Supply								
Storage Index	**2001**	10431			10431		10431	
	2015	12230			12230		12230	
Psychiatric Nursing								
Psych Bed days	**2001**	181	40	141				
	2015	212	47	165				
Public Health Nursing								
Public Health Nursing	**2001**	3609			3609		3609	
	2015	4230			4230		4230	
Respiratory Therapy								

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Respiratory Therapy work	***2001***	31102		31102				
	2015	36465		36465				
Specialty Care								
Specialist Visits	***2001***	1999		1999				
	2015	2344		2344				
Sub-Acute								
SubAcute Bed days	***2001***	942		942				
	2015	1105			1105		1105	
Surgery								
Inpatient Episodes	***2001***	302	85	217				
	2015	356	100	256				
Outpatient Episodes	***2001***	356	100	256				
	2015	419	117	302				

Current / Projected User Population... *Health Center Service Area - (PC)*

(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

TAHLEQUAH - BARON (ADAIR) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001			1						2		1	4
prj) 2015			1						2		1	4
Female												
cur) 2001						1	1	1				3
prj) 2015						1	1	1				3

TAHLEQUAH - BELL (ADAIR) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1			1		1					3
prj) 2015		1			1		1					3
Female												
cur) 2001		1	1									2
prj) 2015		1	1									2

TAHLEQUAH - BUNCH (ADAIR) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota
cur) 2001	8	49	48	39	36	40	68	60	48	26	22	444
prj) 2015	9	57	56	46	42	47	80	70	56	30	26	519
Female												
cur) 2001	9	28	48	30	45	37	66	63	43	35	33	437
prj) 2015	11	33	56	35	53	43	77	74	50	41	39	512

TAHLEQUAH - CHERRY TREE (ADAIR) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001							2					2
prj) 2015							2					2
Female												
cur) 2001												
prj) 2015												

TAHLEQUAH - CHRISTIE (ADAIR) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001							1					1
prj) 2015							1					1
Female												
cur) 2001				1		1		1		1		
prj) 2015				1		1		1		1		4

Current / Projected User Population... *Health Center Service Area - (PC)*

(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

TAHLEQUAH - GREASY (ADAIR) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001			2	1			1		1			5
prj) 2015			2	1			1		1			5
Female												
cur) 2001			2		1	2				1	2	8
prj) 2015			2		1	2				1	2	8

TAHLEQUAH - LYONS (ADAIR) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		2										2
prj) 2015		2										2
Female												
cur) 2001		1										1
prj) 2015		1										1

TAHLEQUAH - PINEY (ADAIR) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	2									3
prj) 2015		1	2									3
Female												
cur) 2001			1					1			1	3
prj) 2015			1					1			1	3

TAHLEQUAH - ROCKY MOUNTAIN (ADAIR) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001								1				1
prj) 2015								1				1
Female												
cur) 2001		2			1							3
prj) 2015		2			1							3

TAHLEQUAH - STILWELL (ADAIR) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	82	385	449	470	381	318	573	519	328	255	224	**3984**
prj) 2015	96	452	527	551	447	373	672	609	385	299	263	**4674**
Female												
cur) 2001	77	344	445	463	420	354	648	573	450	251	321	**4346**
prj) 2015	90	404	522	543	493	415	760	672	528	294	377	**5098**

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TAHLEQUAH - WATTS (ADAIR) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	7	33	38	39	46	34	42	43	38	22	39	381
prj) 2015	8	39	45	46	54	40	49	50	45	26	46	448
Female												
cur) 2001	4	35	46	32	42	41	68	54	40	28	42	432
prj) 2015	5	41	54	38	49	48	80	63	47	33	49	507

TAHLEQUAH - WESTVILLE (ADAIR) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	9	100	110	103	85	71	108	72	70	38	47	813
prj) 2015	11	117	129	121	100	83	127	84	82	45	55	954
Female												
cur) 2001	17	107	118	106	81	84	131	106	86	35	74	945
prj) 2015	20	126	138	124	95	99	154	124	101	41	87	1109

TAHLEQUAH - ZION (ADAIR) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota
cur) 2001		1	1									2
prj) 2015		1	1									2
Female												
cur) 2001		3										3
prj) 2015		4										4

Totals...

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	106	572	651	652	549	463	796	695	487	341	333	5645
prj) 2015	124	670	763	765	644	543	933	814	571	400	391	6618
Female												
cur) 2001	107	521	661	632	590	520	914	799	619	351	473	6187
prj) 2015	126	612	774	741	692	609	1072	936	726	411	555	7254
Combined												
cur) 2001	213	1093	1312	1284	1139	983	1710	1494	1106	692	806	11832
prj) 2015	250	1282	1537	1506	1336	1152	2005	1750	1297	811	946	13872

Average Age for the Service Unit: 28.5