



Coeur d'Alene - Benewah Medical Center

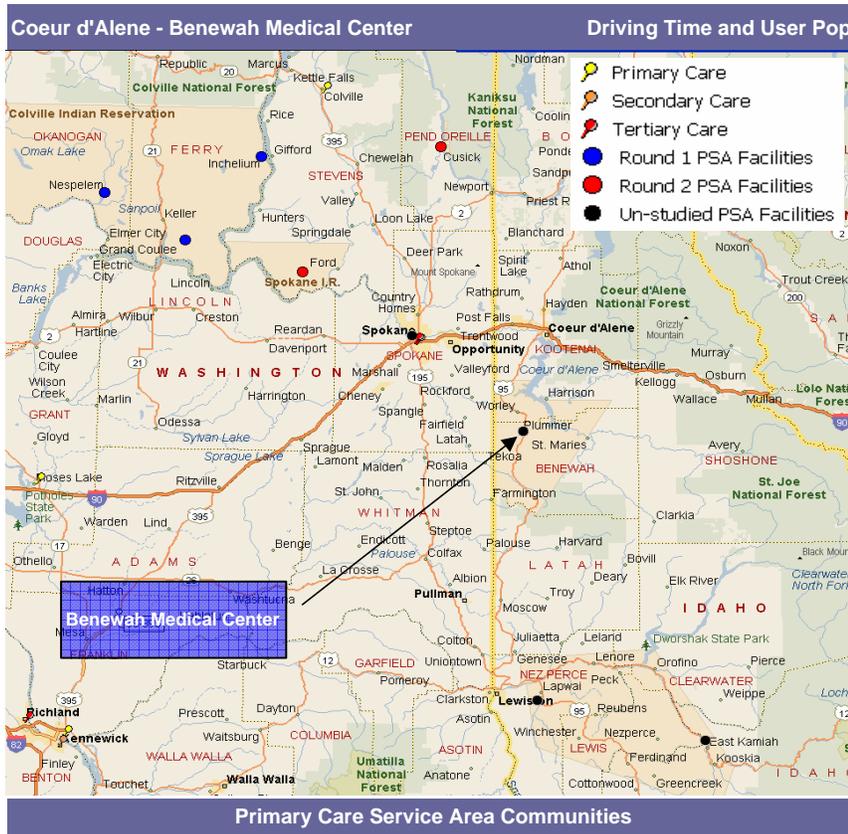


Independently Prepared Master Plan Document

This PSA opted to prepare and submit their own plan instead of utilizing the Innova Group's services. That plan either follows these executive summary pages or is available through the Portland Area Office. These summary pages represent an interpretation of information either found in their master plan or a baseline understanding of the Portland Area Office regarding existing and proposed services. Planning metrics and population projections employed may differ from those utilized by the Innova Group. See actual Service Area Master Plan documentation for detail.



Executive Summary



Resource Summary			
	Existing	Need	%
Total Gross Sq Mtrs (GSM)	5,571	12,931	43.1%
IHS Supportable GSM	5,571	8,431	66.1%
IHS Parking Spaces	N/A	N/A	0.0%
IHS Site (Hectares)	N/A	N/A	0.0%
Recurring IHS Positions vs RRM	N/A	N/A	0.0%
IHS Supportable Space Staff	105.0	160.0	65.6%
Contract Hlth \$	1,200,000	8,000,000	15.0%

Service Summary	
Family Practice	
Dental	
Mental Health & Substance Abuse	
Pharmacy	
Laboratory & Radiology	
Vision Joslyn Network	
Spirometry	
Public Health Nursing	
Health Education	
Environmental Health	
Nutrition	
Physical Therapy, Fitness & Aquatics	
Youth & Elder Programs	
Transportation	
Social Services	
Visiting Professionals:	
Orthopedics, Optometry, Ophthalm,	
Dermatology, Gen Surg, Otolaryng,	
Cardiology, Rheumatology,	
Occup. Therapy, Massage Therapy,	
TeleRadiology	
Psychiatry, Chemotherapy, Urgent	
Care, Ob/Gyn, Pediatric, Internal Med,	
Substance Abuse After care,	
Inpatient Mental Health, Occup Rehab,	
Dialysis, Assisted Living, Skilled	
Nursing, Personal Care Attendant	
New services are identified in red.	

Population Summary					
2001 User Pop	7,805	Growth Rate	102.5%	2015 User Pop	15,805
2015 by Age					
0-14	15-44	45-65	65+		
Average Age					
Service Area	Portland	26.7	USA	36.0	
Expanded Service Area #1				2015 User Pop	
Services	N/A				
Communities					
Expanded Service Area #2				2015 User Pop	
Services	N/A				
Communities					



Executive Summary

Service Area Description

Facility Description

Services & Resourcing Priorities

1	<i>Complete Comprehensive Community Assessment</i>
2	<i>Expand hours of service</i>
3	<i>Move admin out of structure to increase space for direct care service</i>
4	<i>Complete IT planning and begin implementation</i>
5	<i>Build assisted living center</i>
6	<i>Add optometry service</i>
7	<i>Add ophthalmology service</i>
8	<i>Add telemedicine service</i>
9	<i>Add teleradiology</i>
10	<i>Begin planning of clinic replacement</i>
11	<i>Plan for substance abuse after care</i>
12	<i>Plan for Elder Care (What component of elder care are you planning?)</i>
13	<i>Add Dialysis Service</i>
14	<i>Add Substance Abuse After Care</i>
15	<i>Add Elder Care</i>