

FY 2003 IHCIF FOR ALL UNITS

FY 2003 IHCIF \$26,212,000 ALLOCATION

| | | | Funding Deficiency Measured by the FDI Methodology \$ Needed by Bracket | | | | | FY 2003 IHCIF Allocations by Unit \$18m (70%) for lowest 57, \$8m (30%) for units 40%-60% | | | | |
|-----------------------|----------------------------------|----------------|--|------------------|---------------------|---------------------|---------------------|--|---------------------|---------------------|----------------------|--------------------|
| Area | Operating Unit | Users | FDI Score | < 40% Bracket | 40% - 60% Bracket | 60% - 80% Bracket | 80% - 100% Bracket | Tier 1 Amt: < 40% | Tier 2 Amt: 40%-60% | Tier 3 Amt: 60%-80% | Tier 4 Amt: 80%-100% | Total |
| Aberdeen | Sac & Fox | 1,402 | 35% | \$251,196 | \$974,566 | \$974,566 | \$974,566 | \$95,000 | \$36,000 | \$0 | \$0 | \$131,000 |
| Aberdeen | Winnebago | 4,312 | 76% | \$0 | \$0 | \$501,601 | \$2,764,327 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aberdeen | Omaha | 3,462 | 57% | \$0 | \$335,291 | \$2,285,185 | \$2,285,185 | \$0 | \$12,000 | \$0 | \$0 | \$12,000 |
| Aberdeen | Santee | 1,176 | 42% | \$0 | \$732,753 | \$819,060 | \$819,060 | \$0 | \$27,000 | \$0 | \$0 | \$27,000 |
| Aberdeen | Northern Ponca | 1,667 | 50% | \$0 | \$595,139 | \$1,186,137 | \$1,186,137 | \$0 | \$22,000 | \$0 | \$0 | \$22,000 |
| Aberdeen | Turtle Mountain | 14,303 | 66% | \$0 | \$0 | \$5,775,512 | \$8,043,811 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aberdeen | Standing Rock | 9,960 | 46% | \$0 | \$4,176,235 | \$6,032,686 | \$6,032,686 | \$0 | \$154,000 | \$0 | \$0 | \$154,000 |
| Aberdeen | Spirit Lake (Ft. Totten) | 5,206 | 46% | \$0 | \$2,338,698 | \$3,251,538 | \$3,251,538 | \$0 | \$86,000 | \$0 | \$0 | \$86,000 |
| Aberdeen | Three Affiliated (Ft. Berthold) | 6,025 | 45% | \$0 | \$2,719,076 | \$3,617,691 | \$3,617,691 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Aberdeen | Trenton | 1,583 | 49% | \$0 | \$611,428 | \$1,091,565 | \$1,091,565 | \$0 | \$22,000 | \$0 | \$0 | \$22,000 |
| Aberdeen | Rapid City | 11,019 | 48% | \$0 | \$3,792,618 | \$6,283,594 | \$6,283,594 | \$0 | \$139,000 | \$0 | \$0 | \$139,000 |
| Aberdeen | Cheyenne River | 8,131 | 46% | \$0 | \$3,436,863 | \$4,981,218 | \$4,981,218 | \$0 | \$126,000 | \$0 | \$0 | \$126,000 |
| Aberdeen | Pine Ridge | 21,716 | 60% | \$0 | \$0 | \$12,047,197 | \$12,231,068 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Aberdeen | Rosebud | 12,349 | 58% | \$0 | \$849,827 | \$7,389,584 | \$7,389,584 | \$0 | \$31,000 | \$0 | \$0 | \$31,000 |
| Aberdeen | Sisseton-Wahpeton | 6,192 | 44% | \$0 | \$3,078,556 | \$3,843,764 | \$3,843,764 | \$0 | \$113,000 | \$0 | \$0 | \$113,000 |
| Aberdeen | Yankton | 4,658 | 55% | \$0 | \$797,280 | \$2,922,639 | \$2,922,639 | \$0 | \$29,000 | \$0 | \$0 | \$29,000 |
| Aberdeen | Flandreau | 1,783 | 40% | \$0 | \$1,197,157 | \$1,217,975 | \$1,217,975 | \$0 | \$44,000 | \$0 | \$0 | \$44,000 |
| Aberdeen | Crow Creek | 3,682 | 54% | \$0 | \$756,025 | \$2,419,903 | \$2,419,903 | \$0 | \$28,000 | \$0 | \$0 | \$28,000 |
| Aberdeen | Lower Brule | 1,967 | 55% | \$0 | \$360,666 | \$1,334,481 | \$1,334,481 | \$0 | \$13,000 | \$0 | \$0 | \$13,000 |
| Aberdeen Total | | 120,593 | 54% | \$251,196 | \$26,752,178 | \$67,975,896 | \$72,690,792 | \$95,000 | \$982,000 | \$0 | \$0 | \$1,077,000 |
| Alaska | Aleutian Pribilof Islands Associ | 928 | 60% | \$0 | \$5,577 | \$975,266 | \$975,266 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alaska | Arctic Slope Regional Tribe | 4,516 | 58% | \$0 | \$404,652 | \$4,094,778 | \$4,094,778 | \$0 | \$15,000 | \$0 | \$0 | \$15,000 |
| Alaska | Bristol Bay Area Health | 6,292 | 70% | \$0 | \$0 | \$2,820,241 | \$5,669,518 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alaska | Chugachmiut Tribe | 1,752 | 54% | \$0 | \$484,376 | \$1,714,694 | \$1,714,694 | \$0 | \$18,000 | \$0 | \$0 | \$18,000 |
| Alaska | Copper River Native Associator | 542 | 93% | \$0 | \$0 | \$0 | \$203,173 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alaska | Eastern Aleutian Tribe | 959 | 39% | \$44,710 | \$1,005,402 | \$1,005,402 | \$1,005,402 | \$17,000 | \$37,000 | \$0 | \$0 | \$54,000 |
| Alaska | Kenaitze Indian Tribe | 1,501 | 50% | \$0 | \$634,826 | \$1,217,793 | \$1,217,793 | \$0 | \$23,000 | \$0 | \$0 | \$23,000 |
| Alaska | Ketchikan Indian Corporation | 2,937 | 39% | \$173,466 | \$2,749,022 | \$2,749,022 | \$2,749,022 | \$66,000 | \$101,000 | \$0 | \$0 | \$167,000 |
| Alaska | Kodiak | 2,402 | 52% | \$0 | \$889,613 | \$2,256,143 | \$2,256,143 | \$0 | \$33,000 | \$0 | \$0 | \$33,000 |
| Alaska | Manillaq | 7,117 | 91% | \$0 | \$0 | \$0 | \$2,819,052 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alaska | Mettlakatla Indian Tribe | 1,303 | 37% | \$167,835 | \$1,312,338 | \$1,312,338 | \$1,312,338 | \$64,000 | \$48,000 | \$0 | \$0 | \$112,000 |
| Alaska | Misc. Anchorage Tribes | 358 | 120% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alaska | Ninilchik | 275 | 52% | \$0 | \$119,022 | \$295,642 | \$295,642 | \$0 | \$4,000 | \$0 | \$0 | \$10,000 |
| Alaska | Norton Sound | 6,910 | 59% | \$0 | \$184,142 | \$6,139,844 | \$6,139,844 | \$0 | \$7,000 | \$0 | \$0 | \$10,000 |
| Alaska | Seldovia | 500 | 49% | \$0 | \$286,653 | \$498,638 | \$498,638 | \$0 | \$11,000 | \$0 | \$0 | \$11,000 |
| Alaska | Southcentral Foundation | 32,918 | 76% | \$0 | \$0 | \$4,478,667 | \$20,523,348 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alaska | Southeast Alaska Regional | 12,062 | 60% | \$0 | \$0 | \$9,848,563 | \$10,023,988 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alaska | Tanana Chiefs Conference | 13,751 | 40% | \$92,749 | \$11,479,371 | \$11,479,371 | \$11,479,371 | \$35,000 | \$422,000 | \$0 | \$0 | \$457,000 |
| Alaska | Yukon Kuskokwim | 21,993 | 41% | \$0 | \$16,893,503 | \$17,817,653 | \$17,817,653 | \$0 | \$621,000 | \$0 | \$0 | \$621,000 |
| Alaska Total | | 119,016 | 59% | \$478,760 | \$36,448,498 | \$68,704,055 | \$90,795,664 | \$182,000 | \$1,340,000 | \$0 | \$0 | \$1,531,000 |
| Albuquerque | Albuquerque | 30,865 | 43% | \$0 | \$12,062,682 | \$13,871,604 | \$13,871,604 | \$0 | \$444,000 | \$0 | \$0 | \$444,000 |
| Albuquerque | Acoma-Canoncito-Laguna | 11,219 | 56% | \$0 | \$1,249,981 | \$5,603,302 | \$5,603,302 | \$0 | \$46,000 | \$0 | \$0 | \$46,000 |

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|--------------------------|-----------------------|---------------|--|---------------|---------------------|---------------------|---------------------|--|---------------------|---------------------|----------------------|------------------|
| Area | Operating Unit | Users | FDI Score | < 40% Bracket | 40% - 60% Bracket | 60% - 80% Bracket | 80% - 100% Bracket | Tier 1 Amt: < 40% | Tier 2 Amt: 40%-60% | Tier 3 Amt: 60%-80% | Tier 4 Amt: 80%-100% | Total |
| Albuquerque | Mescalero | 4,414 | 52% | \$0 | \$967,292 | \$2,368,945 | \$2,368,945 | \$0 | \$36,000 | \$0 | \$0 | \$36,000 |
| Albuquerque | Santa Fe | 17,451 | 61% | \$0 | \$0 | \$8,092,938 | \$8,406,412 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Albuquerque | Zuni | 8,827 | 57% | \$0 | \$798,741 | \$4,595,052 | \$4,595,052 | \$0 | \$29,000 | \$0 | \$0 | \$29,000 |
| Albuquerque | Ramah | 2,014 | 53% | \$0 | \$474,374 | \$1,288,587 | \$1,288,587 | \$0 | \$17,000 | \$0 | \$0 | \$17,000 |
| Albuquerque | So Colorado Ute | 5,668 | 51% | \$0 | \$1,285,341 | \$2,960,326 | \$2,960,326 | \$0 | \$47,000 | \$0 | \$0 | \$47,000 |
| Albuquerque | Ysleta Del Sur | 702 | 109% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Albuquerque | Jicarilla | 3,119 | 51% | \$0 | \$779,705 | \$1,747,219 | \$1,747,219 | \$0 | \$29,000 | \$0 | \$0 | \$29,000 |
| Albuquerque Total | | 84,279 | 52% | \$0 | \$17,618,115 | \$40,527,972 | \$40,841,447 | \$0 | \$648,000 | \$0 | \$0 | \$648,000 |
| Bemidji | Bad River | 1,985 | 41% | \$0 | \$1,221,141 | \$1,253,885 | \$1,253,885 | \$0 | \$45,000 | \$0 | \$0 | \$45,000 |
| Bemidji | Bay Mills | 1,215 | 34% | \$251,037 | \$843,682 | \$843,682 | \$843,682 | \$95,000 | \$31,000 | \$0 | \$0 | \$126,000 |
| Bemidji | Fond Du Lac | 5,685 | 35% | \$937,629 | \$3,441,443 | \$3,441,443 | \$3,441,443 | \$356,000 | \$127,000 | \$0 | \$0 | \$482,000 |
| Bemidji | Forest County | 854 | 59% | \$0 | \$31,508 | \$595,322 | \$595,322 | \$0 | \$1,000 | \$0 | \$0 | \$10,000 |
| Bemidji | Grand Portage | 476 | 48% | \$0 | \$193,055 | \$311,294 | \$311,294 | \$0 | \$7,000 | \$0 | \$0 | \$10,000 |
| Bemidji | Grand Traverse | 2,068 | 38% | \$108,791 | \$1,189,152 | \$1,189,152 | \$1,189,152 | \$41,000 | \$44,000 | \$0 | \$0 | \$85,000 |
| Bemidji | Greater Leech Lake | 9,823 | 33% | \$2,004,330 | \$5,584,402 | \$5,584,402 | \$5,584,402 | \$760,000 | \$205,000 | \$0 | \$0 | \$966,000 |
| Bemidji | Greater Red Lake | 7,345 | 52% | \$0 | \$1,691,297 | \$4,363,355 | \$4,363,355 | \$0 | \$62,000 | \$0 | \$0 | \$62,000 |
| Bemidji | Greater White Earth | 8,292 | 46% | \$0 | \$3,288,629 | \$4,838,107 | \$4,838,107 | \$0 | \$121,000 | \$0 | \$0 | \$121,000 |
| Bemidji | Ho-Chunk | 4,179 | 33% | \$913,838 | \$2,605,751 | \$2,605,751 | \$2,605,751 | \$347,000 | \$96,000 | \$0 | \$0 | \$443,000 |
| Bemidji | Huron Potawatomi | 612 | 40% | \$6,701 | \$407,448 | \$407,448 | \$407,448 | \$3,000 | \$15,000 | \$0 | \$0 | \$18,000 |
| Bemidji | Keweenaw Bay | 1,682 | 34% | \$354,335 | \$1,108,363 | \$1,108,363 | \$1,108,363 | \$134,000 | \$41,000 | \$0 | \$0 | \$175,000 |
| Bemidji | Lac Courte Oreilles | 3,659 | 36% | \$411,806 | \$2,234,330 | \$2,234,330 | \$2,234,330 | \$156,000 | \$82,000 | \$0 | \$0 | \$238,000 |
| Bemidji | Lac Du Flambeau | 2,690 | 40% | \$21,568 | \$1,699,505 | \$1,699,505 | \$1,699,505 | \$8,000 | \$62,000 | \$0 | \$0 | \$71,000 |
| Bemidji | Lac Vieux Desert | 438 | 64% | \$0 | \$0 | \$236,050 | \$294,148 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bemidji | Little River Ottawa | 950 | 39% | \$29,167 | \$622,596 | \$622,596 | \$622,596 | \$11,000 | \$23,000 | \$0 | \$0 | \$34,000 |
| Bemidji | Little Traverse Odawa | 2,500 | 40% | \$0 | \$1,419,319 | \$1,431,499 | \$1,431,499 | \$0 | \$52,000 | \$0 | \$0 | \$52,000 |
| Bemidji | Lower Sioux | 605 | 31% | \$178,542 | \$412,620 | \$412,620 | \$412,620 | \$68,000 | \$15,000 | \$0 | \$0 | \$83,000 |
| Bemidji | Gun Lake | 276 | 36% | \$39,341 | \$186,979 | \$186,979 | \$186,979 | \$15,000 | \$7,000 | \$0 | \$0 | \$22,000 |
| Bemidji | Menominee | 6,958 | 32% | \$1,609,389 | \$4,119,515 | \$4,119,515 | \$4,119,515 | \$611,000 | \$151,000 | \$0 | \$0 | \$762,000 |
| Bemidji | Hannahville | 929 | 32% | \$237,718 | \$632,417 | \$632,417 | \$632,417 | \$90,000 | \$23,000 | \$0 | \$0 | \$113,000 |
| Bemidji | Mille Lacs | 2,784 | 30% | \$920,390 | \$1,840,587 | \$1,840,587 | \$1,840,587 | \$349,000 | \$68,000 | \$0 | \$0 | \$417,000 |
| Bemidji | Bois Forte/Nett Lake | 1,203 | 51% | \$0 | \$350,223 | \$757,416 | \$757,416 | \$0 | \$13,000 | \$0 | \$0 | \$13,000 |
| Bemidji | Oneida | 7,672 | 34% | \$1,342,039 | \$4,384,404 | \$4,384,404 | \$4,384,404 | \$509,000 | \$161,000 | \$0 | \$0 | \$670,000 |
| Bemidji | Pokagon Potawatomi | 2,391 | 35% | \$377,061 | \$1,662,292 | \$1,662,292 | \$1,662,292 | \$143,000 | \$61,000 | \$0 | \$0 | \$204,000 |
| Bemidji | Prairie Island | 350 | 44% | \$0 | \$195,272 | \$248,452 | \$248,452 | \$0 | \$7,000 | \$0 | \$0 | \$10,000 |
| Bemidji | Shakopee | 468 | 35% | \$91,933 | \$344,243 | \$344,243 | \$344,243 | \$35,000 | \$13,000 | \$0 | \$0 | \$48,000 |
| Bemidji | Red Cliff | 1,561 | 40% | \$0 | \$1,057,536 | \$1,068,426 | \$1,068,426 | \$0 | \$39,000 | \$0 | \$0 | \$39,000 |
| Bemidji | Saginaw Chippewa | 2,264 | 30% | \$761,743 | \$1,522,868 | \$1,522,868 | \$1,522,868 | \$289,000 | \$56,000 | \$0 | \$0 | \$345,000 |
| Bemidji | Saulte Sainte Marie | 9,971 | 34% | \$1,563,305 | \$5,532,653 | \$5,532,653 | \$5,532,653 | \$593,000 | \$203,000 | \$0 | \$0 | \$797,000 |
| Bemidji | Sokaogon | 530 | 42% | \$0 | \$310,696 | \$341,979 | \$341,979 | \$0 | \$11,000 | \$0 | \$0 | \$11,000 |
| Bemidji | St Croix | 1,649 | 31% | \$493,820 | \$1,156,650 | \$1,156,650 | \$1,156,650 | \$187,000 | \$43,000 | \$0 | \$0 | \$230,000 |
| Bemidji | Stockbridge-Munsee | 1,504 | 48% | \$0 | \$626,109 | \$1,063,654 | \$1,063,654 | \$0 | \$23,000 | \$0 | \$0 | \$23,000 |
| Bemidji | Upper Sioux | 371 | 40% | \$0 | \$247,279 | \$252,934 | \$252,934 | \$0 | \$9,000 | \$0 | \$0 | \$10,000 |

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|-----------------------|--------------------------------|---------------|--|---------------------|---------------------|---------------------|---------------------|--|---------------------|---------------------|----------------------|--------------------|
| Area | Operating Unit | Users | FDI Score | < 40% Bracket | 40% - 60% Bracket | 60% - 80% Bracket | 80% - 100% Bracket | Tier 1 Amt: < 40% | Tier 2 Amt: 40%-60% | Tier 3 Amt: 60%-80% | Tier 4 Amt: 80%-100% | Total |
| Bemidji Total | | 95,939 | 38% | \$12,654,482 | \$52,163,966 | \$58,294,275 | \$58,352,373 | \$4,800,000 | \$1,917,000 | \$0 | \$0 | \$6,735,000 |
| Billings | Blackfeet | 12,187 | 62% | \$0 | \$0 | \$5,692,136 | \$6,438,026 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Billings | Crow | 11,652 | 76% | \$0 | \$0 | \$1,356,970 | \$6,198,586 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Billings | Ft Belknap | 4,814 | 78% | \$0 | \$0 | \$311,710 | \$2,848,407 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Billings | Ft Peck | 8,601 | 59% | \$0 | \$265,206 | \$4,715,982 | \$4,715,982 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| Billings | No. Cheyenne | 6,438 | 73% | \$0 | \$0 | \$1,247,317 | \$3,651,517 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Billings | Wind River | 10,104 | 51% | \$0 | \$2,393,519 | \$5,378,291 | \$5,378,291 | \$0 | \$88,000 | \$0 | \$0 | \$88,000 |
| Billings | Flathead | 11,038 | 50% | \$0 | \$3,695,778 | \$7,140,448 | \$7,140,448 | \$0 | \$136,000 | \$0 | \$0 | \$136,000 |
| Billings | Rocky Boy | 4,570 | 63% | \$0 | \$0 | \$2,217,168 | \$2,636,180 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Billings Total | | 69,404 | 62% | \$0 | \$6,354,503 | \$28,060,022 | \$39,007,437 | \$0 | \$234,000 | \$0 | \$0 | \$234,000 |
| California | Berry Creek/Mooretown/Feathe | 3,201 | 41% | \$0 | \$1,689,722 | \$1,792,960 | \$1,792,960 | \$0 | \$62,000 | \$0 | \$0 | \$62,000 |
| California | Cabezon | 2 | 1312% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| California | Central Valley | 5,675 | 38% | \$276,767 | \$2,981,840 | \$2,981,840 | \$2,981,840 | \$105,000 | \$110,000 | \$0 | \$0 | \$215,000 |
| California | Chapa De | 3,504 | 45% | \$0 | \$1,526,615 | \$1,994,622 | \$1,994,622 | \$0 | \$56,000 | \$0 | \$0 | \$56,000 |
| California | Colusa | 140 | 51% | \$0 | \$42,486 | \$97,154 | \$97,154 | \$0 | \$2,000 | \$0 | \$0 | \$10,000 |
| California | Consolidated | 2,858 | 37% | \$264,488 | \$1,618,533 | \$1,618,533 | \$1,618,533 | \$100,000 | \$60,000 | \$0 | \$0 | \$160,000 |
| California | Graton | 307 | 36% | \$31,481 | \$166,603 | \$166,603 | \$166,603 | \$12,000 | \$6,000 | \$0 | \$0 | \$18,000 |
| California | Greenville | 1,203 | 37% | \$106,259 | \$724,897 | \$724,897 | \$724,897 | \$40,000 | \$27,000 | \$0 | \$0 | \$67,000 |
| California | Hoopa | 2,820 | 54% | \$0 | \$448,360 | \$1,524,265 | \$1,524,265 | \$0 | \$16,000 | \$0 | \$0 | \$16,000 |
| California | Indian Health Council | 4,450 | 55% | \$0 | \$633,601 | \$2,480,462 | \$2,480,462 | \$0 | \$23,000 | \$0 | \$0 | \$23,000 |
| California | Karuk | 1,858 | 59% | \$0 | \$35,825 | \$1,058,630 | \$1,058,630 | \$0 | \$1,000 | \$0 | \$0 | \$10,000 |
| California | Lake County | 1,636 | 34% | \$285,342 | \$985,614 | \$985,614 | \$985,614 | \$108,000 | \$36,000 | \$0 | \$0 | \$145,000 |
| California | Lassen | 982 | 46% | \$0 | \$418,927 | \$606,175 | \$606,175 | \$0 | \$15,000 | \$0 | \$0 | \$15,000 |
| California | Miwok | 183 | 39% | \$6,270 | \$93,411 | \$93,411 | \$93,411 | \$2,000 | \$3,000 | \$0 | \$0 | \$10,000 |
| California | Modoc | 156 | 130% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| California | Northern Valley | 1,435 | 48% | \$0 | \$524,244 | \$854,692 | \$854,692 | \$0 | \$19,000 | \$0 | \$0 | \$19,000 |
| California | Pit River | 892 | 64% | \$0 | \$0 | \$442,714 | \$545,518 | \$0 | \$0 | \$0 | \$0 | \$0 |
| California | Quartz Valley | 104 | 57% | \$0 | \$10,795 | \$62,119 | \$62,119 | \$0 | \$0 | \$0 | \$0 | \$0 |
| California | Redding Rancheria | 4,098 | 53% | \$0 | \$705,884 | \$2,156,396 | \$2,156,396 | \$0 | \$26,000 | \$0 | \$0 | \$26,000 |
| California | Riverside/San Bernardino | 9,739 | 65% | \$0 | \$0 | \$3,597,548 | \$4,911,253 | \$0 | \$0 | \$0 | \$0 | \$0 |
| California | Round Valley | 1,069 | 50% | \$0 | \$337,043 | \$667,573 | \$667,573 | \$0 | \$12,000 | \$0 | \$0 | \$12,000 |
| California | Santa Ynez | 849 | 30% | \$267,538 | \$552,772 | \$552,772 | \$552,772 | \$102,000 | \$20,000 | \$0 | \$0 | \$122,000 |
| California | Shingle Springs | 854 | 39% | \$16,713 | \$552,072 | \$552,072 | \$552,072 | \$6,000 | \$20,000 | \$0 | \$0 | \$27,000 |
| California | Sonoma County | 3,849 | 44% | \$0 | \$1,789,430 | \$2,182,405 | \$2,182,405 | \$0 | \$66,000 | \$0 | \$0 | \$66,000 |
| California | Southern Indian Health Council | 2,574 | 60% | \$0 | \$0 | \$1,500,474 | \$1,509,858 | \$0 | \$0 | \$0 | \$0 | \$0 |
| California | Sycuan | 85 | 97% | \$0 | \$0 | \$0 | \$7,119 | \$0 | \$0 | \$0 | \$0 | \$0 |
| California | Table Mountain | 22 | 103% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| California | Toiyabe | 2,788 | 50% | \$0 | \$797,777 | \$1,551,156 | \$1,551,156 | \$0 | \$29,000 | \$0 | \$0 | \$29,000 |
| California | Tule River | 2,656 | 50% | \$0 | \$752,254 | \$1,490,070 | \$1,490,070 | \$0 | \$28,000 | \$0 | \$0 | \$28,000 |
| California | Tuolumne | 2,132 | 49% | \$0 | \$670,979 | \$1,231,746 | \$1,231,746 | \$0 | \$25,000 | \$0 | \$0 | \$25,000 |
| California | United Indian Health Services | 6,301 | 43% | \$0 | \$2,774,287 | \$3,316,240 | \$3,316,240 | \$0 | \$102,000 | \$0 | \$0 | \$102,000 |
| California | Warner Mountain | 113 | 105% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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|-------------------------|--------------------------|----------------|--|--------------------|---------------------|---------------------|----------------------|--|---------------------|---------------------|----------------------|--------------------|
| | | | FDI Score | < 40% Bracket | 40% - 60% Bracket | 60% - 80% Bracket | 80% - 100% Bracket | Tier 1 Amt: < 40% | Tier 2 Amt: 40%-60% | Tier 3 Amt: 60%-80% | Tier 4 Amt: 80%-100% | Total |
| California Total | | 68,535 | 49% | \$1,254,858 | \$20,833,972 | \$36,283,142 | \$37,716,154 | \$475,000 | \$764,000 | \$0 | \$0 | \$1,263,000 |
| Nashville | Alabama Coushatta | 845 | 56% | \$0 | \$99,694 | \$487,876 | \$487,876 | \$0 | \$4,000 | \$0 | \$0 | \$10,000 |
| Nashville | Catawba | 1,072 | 77% | \$0 | \$0 | \$89,159 | \$619,986 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | Cayuga | 247 | 44% | \$0 | \$100,511 | \$125,584 | \$125,584 | \$0 | \$4,000 | \$0 | \$0 | \$10,000 |
| Nashville | Cherokee | 10,343 | 55% | \$0 | \$1,211,766 | \$4,961,133 | \$4,961,133 | \$0 | \$45,000 | \$0 | \$0 | \$45,000 |
| Nashville | Chitimacha | 431 | 69% | \$0 | \$0 | \$117,011 | \$218,767 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | Choctaw | 8,396 | 62% | \$0 | \$0 | \$3,529,423 | \$4,032,604 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | Coushatta | 499 | 56% | \$0 | \$50,227 | \$249,261 | \$249,261 | \$0 | \$2,000 | \$0 | \$0 | \$10,000 |
| Nashville | Houlton Band Of Maliseet | 359 | 105% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | Jena Band Of Choctaw | 199 | 54% | \$0 | \$32,363 | \$107,980 | \$107,980 | \$0 | \$1,000 | \$0 | \$0 | \$10,000 |
| Nashville | Miccosukee | 742 | 66% | \$0 | \$0 | \$338,489 | \$476,042 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | Micmac | 455 | 123% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | Mohegan | 1,264 | 31% | \$409,596 | \$937,340 | \$937,340 | \$937,340 | \$155,000 | \$34,000 | \$0 | \$0 | \$190,000 |
| Nashville | Narragansett | 671 | 73% | \$0 | \$0 | \$162,297 | \$457,407 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | Onondaga | 1,873 | 35% | \$222,755 | \$952,305 | \$952,305 | \$952,305 | \$85,000 | \$35,000 | \$0 | \$0 | \$120,000 |
| Nashville | Oneida | 1,879 | 50% | \$0 | \$571,247 | \$1,128,649 | \$1,128,649 | \$0 | \$21,000 | \$0 | \$0 | \$21,000 |
| Nashville | Pass.. Township | 821 | 90% | \$0 | \$0 | \$0 | \$249,010 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | Pass.-Pleasant Point | 947 | 84% | \$0 | \$0 | \$0 | \$449,854 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | Penobscot | 1,334 | 76% | \$0 | \$0 | \$151,335 | \$679,501 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | Pequot | 897 | 40% | \$0 | \$649,054 | \$656,758 | \$656,758 | \$0 | \$24,000 | \$0 | \$0 | \$24,000 |
| Nashville | Poarch Creek | 2,033 | 61% | \$0 | \$0 | \$977,947 | \$1,004,439 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | St. Regis Mohawk | 4,552 | 51% | \$0 | \$1,028,256 | \$2,374,915 | \$2,374,915 | \$0 | \$38,000 | \$0 | \$0 | \$38,000 |
| Nashville | Seminole | 3,550 | 49% | \$0 | \$1,062,482 | \$1,913,646 | \$1,913,646 | \$0 | \$39,000 | \$0 | \$0 | \$39,000 |
| Nashville | Seneca | 5,835 | 56% | \$0 | \$625,587 | \$3,033,845 | \$3,033,845 | \$0 | \$23,000 | \$0 | \$0 | \$23,000 |
| Nashville | Tunica-Biloxi | 268 | 64% | \$0 | \$0 | \$112,457 | \$143,701 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Nashville | Wampanoag Of Gayhead | 323 | 57% | \$0 | \$36,204 | \$231,130 | \$231,130 | \$0 | \$1,000 | \$0 | \$0 | \$10,000 |
| Nashville Total | | 49,835 | 58% | \$632,351 | \$7,357,037 | \$11,809,735 | \$11,809,735 | \$240,000 | \$271,000 | \$0 | \$0 | \$550,000 |
| Navajo | Chinle | 24,909 | 51% | \$0 | \$5,399,605 | \$11,809,735 | \$11,809,735 | \$0 | \$199,000 | \$0 | \$0 | \$199,000 |
| Navajo | Tsaile | 7,757 | 34% | \$1,212,079 | \$4,210,253 | \$4,210,253 | \$4,210,253 | \$460,000 | \$155,000 | \$0 | \$0 | \$615,000 |
| Navajo | Crownpoint | 19,584 | 49% | \$0 | \$5,162,822 | \$9,258,810 | \$9,258,810 | \$0 | \$190,000 | \$0 | \$0 | \$190,000 |
| Navajo | Fort Defiance | 24,374 | 68% | \$0 | \$0 | \$7,088,412 | \$11,968,132 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Navajo | Gallup | 32,399 | 68% | \$0 | \$0 | \$8,739,146 | \$15,137,074 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Navajo | Tohatchi | 8,911 | 42% | \$0 | \$4,211,229 | \$4,559,888 | \$4,559,888 | \$0 | \$155,000 | \$0 | \$0 | \$155,000 |
| Navajo | Kayenta | 13,531 | 40% | \$138,019 | \$6,619,753 | \$6,619,753 | \$6,619,753 | \$52,000 | \$243,000 | \$0 | \$0 | \$296,000 |
| Navajo | Inscription House | 4,284 | 36% | \$510,676 | \$2,452,576 | \$2,452,576 | \$2,452,576 | \$194,000 | \$90,000 | \$0 | \$0 | \$284,000 |
| Navajo | Shiprock | 42,854 | 61% | \$0 | \$0 | \$18,134,464 | \$19,027,771 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Navajo | Dzilth Na O Dith Hle | 5,361 | 41% | \$0 | \$2,722,252 | \$2,899,579 | \$2,899,579 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Navajo | Tuba City | 26,596 | 58% | \$0 | \$1,090,632 | \$12,121,530 | \$12,121,530 | \$0 | \$40,000 | \$0 | \$0 | \$40,000 |
| Navajo | Winslow | 14,426 | 43% | \$0 | \$5,961,307 | \$6,999,943 | \$6,999,943 | \$0 | \$219,000 | \$0 | \$0 | \$219,000 |
| Navajo Total | | 224,986 | 55% | \$1,860,774 | \$37,830,429 | \$94,894,090 | \$107,065,044 | \$706,000 | \$1,391,000 | \$0 | \$0 | \$2,098,000 |
| Oklahoma | Claremore | 30,409 | 47% | \$0 | \$7,952,748 | \$12,677,706 | \$12,677,706 | \$0 | \$292,000 | \$0 | \$0 | \$292,000 |
| Oklahoma | Clinton | 9,270 | 51% | \$0 | \$1,991,600 | \$4,287,845 | \$4,287,845 | \$0 | \$73,000 | \$0 | \$0 | \$73,000 |

FY 2003 IHCIF FOR ALL UNITS

FY 2003 IHCIF \$26,212,000 ALLOCATION

| | | | Funding Deficiency Measured by the FDI Methodology \$ Needed by Bracket | | | | | FY 2003 IHCIF Allocations by Unit \$18m (70%) for lowest 57, \$8m (30%) for units 40%-60% | | | | |
|-----------------------|--------------------------|----------------|--|---------------------|---------------------|----------------------|----------------------|--|---------------------|---------------------|----------------------|--------------------|
| Area | Operating Unit | Users | FDI Score | < 40% Bracket | 40% - 60% Bracket | 60% - 80% Bracket | 80% - 100% Bracket | Tier 1 Amt: < 40% | Tier 2 Amt: 40%-60% | Tier 3 Amt: 60%-80% | Tier 4 Amt: 80%-100% | Total |
| Oklahoma | Haskell | 6,164 | 30% | \$1,508,523 | \$3,014,069 | \$3,014,069 | \$3,014,069 | \$572,000 | \$111,000 | \$0 | \$0 | \$683,000 |
| Oklahoma | Holton | 2,284 | 35% | \$347,513 | \$1,268,146 | \$1,268,146 | \$1,268,146 | \$132,000 | \$47,000 | \$0 | \$0 | \$178,000 |
| Oklahoma | Lawton | 22,819 | 47% | \$0 | \$6,422,335 | \$9,812,148 | \$9,812,148 | \$0 | \$236,000 | \$0 | \$0 | \$236,000 |
| Oklahoma | Pawnee | 8,930 | 55% | \$0 | \$967,715 | \$4,167,334 | \$4,167,334 | \$0 | \$36,000 | \$0 | \$0 | \$36,000 |
| Oklahoma | Tahlequah | 17,646 | 59% | \$0 | \$287,435 | \$7,602,385 | \$7,602,385 | \$0 | \$11,000 | \$0 | \$0 | \$11,000 |
| Oklahoma | Wewoka | 8,851 | 33% | \$1,512,918 | \$4,336,395 | \$4,336,395 | \$4,336,395 | \$574,000 | \$159,000 | \$0 | \$0 | \$733,000 |
| Oklahoma | Abs Shawnee | 4,390 | 46% | \$0 | \$1,710,724 | \$2,362,902 | \$2,362,902 | \$0 | \$63,000 | \$0 | \$0 | \$63,000 |
| Oklahoma | Chickasaw | 30,218 | 51% | \$0 | \$5,664,279 | \$12,968,660 | \$12,968,660 | \$0 | \$208,000 | \$0 | \$0 | \$208,000 |
| Oklahoma | Cherokee | 63,288 | 36% | \$5,639,319 | \$27,420,029 | \$27,420,029 | \$27,420,029 | \$2,140,000 | \$1,008,000 | \$0 | \$0 | \$3,148,000 |
| Oklahoma | Choctaw | 33,041 | 55% | \$0 | \$3,220,701 | \$14,001,856 | \$14,001,856 | \$0 | \$118,000 | \$0 | \$0 | \$118,000 |
| Oklahoma | Creek | 21,524 | 41% | \$0 | \$8,726,271 | \$9,288,584 | \$9,288,584 | \$0 | \$321,000 | \$0 | \$0 | \$321,000 |
| Oklahoma | Delaware | 1,184 | 30% | \$272,365 | \$552,740 | \$552,740 | \$552,740 | \$103,000 | \$20,000 | \$0 | \$0 | \$124,000 |
| Oklahoma | Kaw | 1,388 | 38% | \$62,330 | \$762,353 | \$762,353 | \$762,353 | \$24,000 | \$28,000 | \$0 | \$0 | \$52,000 |
| Oklahoma | Kickapoo Of Kansas | 771 | 39% | \$12,042 | \$435,696 | \$435,696 | \$435,696 | \$5,000 | \$16,000 | \$0 | \$0 | \$21,000 |
| Oklahoma | Kickapoo Of Texas | 538 | 70% | \$0 | \$0 | \$159,346 | \$316,738 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Oklahoma | Ponca Tribe Of Oklahoma | 3,606 | 47% | \$0 | \$1,209,327 | \$1,925,789 | \$1,925,789 | \$0 | \$44,000 | \$0 | \$0 | \$44,000 |
| Oklahoma | Kickapoo Of Oklahoma | 6,582 | 30% | \$1,650,024 | \$3,296,904 | \$3,296,904 | \$3,296,904 | \$626,000 | \$121,000 | \$0 | \$0 | \$747,000 |
| Oklahoma | Citizen Potawatomi | 12,922 | 30% | \$2,925,943 | \$5,848,224 | \$5,848,224 | \$5,848,224 | \$1,110,000 | \$215,000 | \$0 | \$0 | \$1,325,000 |
| Oklahoma | Iowa Of Oklahoma | 1,154 | 33% | \$229,166 | \$680,165 | \$680,165 | \$680,165 | \$87,000 | \$25,000 | \$0 | \$0 | \$112,000 |
| Oklahoma | Sac And Fox Of Oklahoma | 6,781 | 34% | \$1,027,433 | \$3,356,705 | \$3,356,705 | \$3,356,705 | \$390,000 | \$123,000 | \$0 | \$0 | \$513,000 |
| Oklahoma | Wyandotte / E Shawnee | 1,239 | 35% | \$187,439 | \$712,428 | \$712,428 | \$712,428 | \$71,000 | \$26,000 | \$0 | \$0 | \$97,000 |
| Oklahoma | Miami Consortium | 7,523 | 36% | \$664,027 | \$3,636,861 | \$3,636,861 | \$3,636,861 | \$252,000 | \$134,000 | \$0 | \$0 | \$386,000 |
| Oklahoma Total | | 302,522 | 44% | \$16,039,042 | \$93,473,852 | \$134,575,271 | \$134,732,664 | \$6,086,000 | \$3,435,000 | \$0 | \$0 | \$9,521,000 |
| Phoenix | Phoenix SU | 54,777 | 46% | \$0 | \$18,487,755 | \$26,180,445 | \$26,180,445 | \$0 | \$680,000 | \$0 | \$0 | \$680,000 |
| Phoenix | Keams Canyon/Hopi | 6,073 | 101% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix | U&O | 4,359 | 53% | \$0 | \$891,655 | \$2,484,394 | \$2,484,394 | \$0 | \$33,000 | \$0 | \$0 | \$33,000 |
| Phoenix | Whiteriver | 14,436 | 51% | \$0 | \$3,400,588 | \$7,419,743 | \$7,419,743 | \$0 | \$125,000 | \$0 | \$0 | \$125,000 |
| Phoenix | Ft. Yuma | 3,559 | 59% | \$0 | \$118,992 | \$2,178,912 | \$2,178,912 | \$0 | \$4,000 | \$0 | \$0 | \$10,000 |
| Phoenix | Colorado River | 5,465 | 69% | \$0 | \$0 | \$1,768,057 | \$3,227,592 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix | Peach Springs/Supai | 2,290 | 61% | \$0 | \$0 | \$1,392,111 | \$1,456,396 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix | San Carlos | 10,844 | 43% | \$0 | \$4,823,565 | \$5,745,528 | \$5,745,528 | \$0 | \$177,000 | \$0 | \$0 | \$177,000 |
| Phoenix | Elko | 2,023 | 70% | \$0 | \$0 | \$667,565 | \$1,271,927 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix | Duckwater | 134 | 210% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix | Ely | 291 | 109% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix | Gila River | 18,596 | 50% | \$0 | \$4,516,030 | \$9,034,098 | \$9,034,098 | \$0 | \$166,000 | \$0 | \$0 | \$166,000 |
| Phoenix | PITU | 801 | 74% | \$0 | \$0 | \$144,572 | \$474,156 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix | Owyhee | 1,447 | 135% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix | Schurz/Walker River | 936 | 79% | \$0 | \$0 | \$22,129 | \$654,973 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix | Fallon/Lovelock/Yomba | 1,691 | 60% | \$0 | \$7,748 | \$1,069,764 | \$1,069,764 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix | Pyramid Lake | 1,625 | 53% | \$0 | \$339,167 | \$1,022,359 | \$1,022,359 | \$0 | \$12,000 | \$0 | \$0 | \$12,000 |
| Phoenix | Reno-Sparks/Nevada Urban | 3,135 | 53% | \$0 | \$688,316 | \$1,885,120 | \$1,885,120 | \$0 | \$25,000 | \$0 | \$0 | \$25,000 |
| Phoenix | Las Vegas/Moapa | 1,174 | 47% | \$0 | \$519,528 | \$786,766 | \$786,766 | \$0 | \$19,000 | \$0 | \$0 | \$19,000 |

FY 2003 IHCIF FOR ALL UNITS

FY 2003 IHCIF \$26,212,000 ALLOCATION

| | | | Funding Deficiency Measured by the FDI Methodology \$ Needed by Bracket | | | | | FY 2003 IHCIF Allocations by Unit \$18m (70%) for lowest 57, \$8m (30%) for units 40%-60% | | | | |
|----------------------|-------------------------|----------------|--|---------------|---------------------|---------------------|---------------------|--|---------------------|---------------------|----------------------|--------------------|
| Area | Operating Unit | Users | FDI Score | < 40% Bracket | 40% - 60% Bracket | 60% - 80% Bracket | 80% - 100% Bracket | Tier 1 Amt: < 40% | Tier 2 Amt: 40%-60% | Tier 3 Amt: 60%-80% | Tier 4 Amt: 80%-100% | Total |
| Phoenix | Ft. Mcdermitt | 676 | 69% | \$0 | \$0 | \$234,382 | \$445,284 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix | Washoe | 2,126 | 48% | \$0 | \$799,824 | \$1,304,000 | \$1,304,000 | \$0 | \$29,000 | \$0 | \$0 | \$29,000 |
| Phoenix | Yerington | 559 | 79% | \$0 | \$0 | \$24,855 | \$388,047 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Phoenix Total | | 137,017 | 55% | \$0 | \$34,593,166 | \$63,364,799 | \$67,029,504 | \$0 | \$1,270,000 | \$0 | \$0 | \$1,276,000 |
| Portland | Burns Paiute | 283 | 99% | \$0 | \$0 | \$0 | \$9,031 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Chehalis | 999 | 43% | \$0 | \$560,284 | \$648,062 | \$648,062 | \$0 | \$21,000 | \$0 | \$0 | \$21,000 |
| Portland | Coeur D'Alene | 3,682 | 47% | \$0 | \$1,363,614 | \$2,031,140 | \$2,031,140 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| Portland | Colville | 8,443 | 51% | \$0 | \$2,002,243 | \$4,360,417 | \$4,360,417 | \$0 | \$74,000 | \$0 | \$0 | \$74,000 |
| Portland | Coos, L Umpqua, Suislaw | 597 | 73% | \$0 | \$0 | \$142,232 | \$398,851 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Coquille | 1,113 | 49% | \$0 | \$381,465 | \$720,611 | \$720,611 | \$0 | \$14,000 | \$0 | \$0 | \$14,000 |
| Portland | Cow Creek | 1,751 | 36% | \$232,746 | \$1,046,310 | \$1,046,310 | \$1,046,310 | \$88,000 | \$38,000 | \$0 | \$0 | \$127,000 |
| Portland | Cowlitz | 949 | 49% | \$0 | \$222,422 | \$421,649 | \$421,649 | \$0 | \$8,000 | \$0 | \$0 | \$10,000 |
| Portland | Grand Ronde | 3,066 | 63% | \$0 | \$0 | \$1,506,634 | \$1,736,550 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Hoh | 50 | 85% | \$0 | \$0 | \$0 | \$23,459 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Jamestown S'Klallam | 420 | 63% | \$0 | \$0 | \$235,346 | \$278,900 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Kalispel | 260 | 34% | \$47,656 | \$164,167 | \$164,167 | \$164,167 | \$18,000 | \$6,000 | \$0 | \$0 | \$24,000 |
| Portland | Klamath | 2,201 | 63% | \$0 | \$0 | \$1,059,250 | \$1,246,780 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Kootenai | 195 | 71% | \$0 | \$0 | \$54,896 | \$126,510 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Lower Elwha | 776 | 56% | \$0 | \$104,602 | \$494,169 | \$494,169 | \$0 | \$4,000 | \$0 | \$0 | \$10,000 |
| Portland | Lummi | 4,277 | 52% | \$0 | \$980,727 | \$2,352,163 | \$2,352,163 | \$0 | \$36,000 | \$0 | \$0 | \$36,000 |
| Portland | Makah | 1,928 | 56% | \$0 | \$217,129 | \$1,144,462 | \$1,144,462 | \$0 | \$8,000 | \$0 | \$0 | \$10,000 |
| Portland | Muckleshoot | 3,315 | 31% | \$839,179 | \$1,891,653 | \$1,891,653 | \$1,891,653 | \$318,000 | \$70,000 | \$0 | \$0 | \$388,000 |
| Portland | Nez Perce | 3,454 | 71% | \$0 | \$0 | \$864,950 | \$1,822,291 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Nisqually | 748 | 69% | \$0 | \$0 | \$256,792 | \$466,943 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Nooksack | 918 | 46% | \$0 | \$430,691 | \$601,719 | \$601,719 | \$0 | \$16,000 | \$0 | \$0 | \$16,000 |
| Portland | Nw Band Of Shoshoni | 127 | 89% | \$0 | \$0 | \$0 | \$39,083 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Port Gamble | 1,293 | 41% | \$0 | \$760,725 | \$814,457 | \$814,457 | \$0 | \$28,000 | \$0 | \$0 | \$28,000 |
| Portland | Puyallup | 7,766 | 56% | \$0 | \$703,310 | \$3,911,400 | \$3,911,400 | \$0 | \$26,000 | \$0 | \$0 | \$26,000 |
| Portland | Quileute | 563 | 39% | \$10,824 | \$354,724 | \$354,724 | \$354,724 | \$4,000 | \$13,000 | \$0 | \$0 | \$17,000 |
| Portland | Quinalt | 2,441 | 66% | \$0 | \$0 | \$925,955 | \$1,363,480 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Samish | 182 | 119% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Sauk-Suiattle | 171 | 109% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Shoalwater Bay | 420 | 118% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Shoshone-Bannock | 6,037 | 60% | \$0 | \$0 | \$2,993,289 | \$3,011,550 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Siletz | 4,705 | 45% | \$0 | \$1,866,345 | \$2,408,480 | \$2,408,480 | \$0 | \$69,000 | \$0 | \$0 | \$69,000 |
| Portland | Skokomish | 734 | 66% | \$0 | \$0 | \$322,096 | \$472,576 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Spokane | 2,057 | 69% | \$0 | \$0 | \$685,463 | \$1,208,630 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Snoqualmie | 125 | 92% | \$0 | \$0 | \$0 | \$32,325 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Squaxin Island | 689 | 71% | \$0 | \$0 | \$200,882 | \$448,883 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Stillaguamish | 198 | 84% | \$0 | \$0 | \$0 | \$104,186 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Suquamish | 400 | 94% | \$0 | \$0 | \$0 | \$74,463 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Swinomish | 1,027 | 66% | \$0 | \$0 | \$426,014 | \$630,156 | \$0 | \$0 | \$0 | \$0 | \$0 |

FY 2003 IHCIF FOR ALL UNITS

FY 2003 IHCIF \$26,212,000 ALLOCATION

| | | | Funding Deficiency Measured by the FDI Methodology \$ Needed by Bracket | | | | | FY 2003 IHCIF Allocations by Unit \$18m (70%) for lowest 57, \$8m (30%) for units 40%-60% | | | | |
|-----------------------|--------------------------|------------------|--|---------------------|----------------------|----------------------|----------------------|--|---------------------|---------------------|----------------------|---------------------|
| Area | Operating Unit | Users | FDI Score | < 40% Bracket | 40% - 60% Bracket | 60% - 80% Bracket | 80% - 100% Bracket | Tier 1 Amt: < 40% | Tier 2 Amt: 40%-60% | Tier 3 Amt: 60%-80% | Tier 4 Amt: 80%-100% | Total |
| Portland | Tulalip | 3,303 | 41% | \$0 | \$1,809,748 | \$1,883,372 | \$1,883,372 | \$0 | \$67,000 | \$0 | \$0 | \$67,000 |
| Portland | Umatilla | 2,826 | 70% | \$0 | \$0 | \$790,719 | \$1,598,407 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Upper Skagit | 452 | 32% | \$99,622 | \$262,712 | \$262,712 | \$262,712 | \$38,000 | \$10,000 | \$0 | \$0 | \$47,000 |
| Portland | Warm Springs | 5,219 | 77% | \$0 | \$0 | \$350,175 | \$2,747,112 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Portland | Yakama | 12,220 | 51% | \$0 | \$2,589,543 | \$5,951,497 | \$5,951,497 | \$0 | \$95,000 | \$0 | \$0 | \$95,000 |
| Portland | Western Oregon (Chemawa) | 2,663 | 45% | \$0 | \$1,152,526 | \$1,560,892 | \$1,560,892 | \$0 | \$42,000 | \$0 | \$0 | \$42,000 |
| Portland Total | | 95,044 | 55% | \$1,230,028 | \$18,864,940 | \$43,838,748 | \$50,864,221 | \$466,000 | \$695,000 | \$0 | \$0 | \$1,171,000 |
| Tucson | Tonono O'Odham | 17,884 | 54% | \$0 | \$2,660,234 | \$8,490,942 | \$8,490,942 | \$0 | \$98,000 | \$0 | \$0 | \$98,000 |
| Tucson | Yaqui | 5,522 | 60% | \$0 | \$32,170 | \$2,899,791 | \$2,899,791 | \$0 | \$1,000 | \$0 | \$0 | \$10,000 |
| Tucson Total | | 23,406 | 52% | \$0 | \$2,692,404 | \$11,390,733 | \$11,390,733 | \$0 | \$99,000 | \$0 | \$0 | \$108,000 |
| Grand Total | | 1,390,576 | 52% | \$34,401,490 | \$354,983,060 | \$670,547,544 | \$735,977,765 | \$13,050,000 | \$13,046,000 | \$0 | \$0 | \$26,212,000 |

WRAP UP SUMMARY

| FDI BRACKETS | # Units | FDI Deficiency by Bracket | | | | IHCIF Allocations by Bracket | | | | Total |
|--------------------|------------|---------------------------|----------------------|----------------------|----------------------|------------------------------|---------------------|------------|------------|---------------------|
| | | <40% | 40%-60% | 60%-80% | 80%-100% | <40% | 40%-60% | 60%-80% | 80%-100% | |
| Units < 40% | 57 | 34,401,490 | 140,940,850 | 140,940,850 | 140,940,850 | \$13,050,000 | \$5,191,000 | \$0 | \$0 | \$18,241,000 |
| Units 40% - 60% | 117 | \$0 | 214,042,210 | 414,772,036 | 414,772,036 | \$0 | \$7,971,000 | \$0 | \$0 | \$7,971,000 |
| Units 60% - 80% | 50 | \$0 | \$0 | 114,834,659 | 176,254,123 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Units 80% - 100% | 11 | \$0 | \$0 | \$0 | 4,010,756 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Units > 100% | 15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Units | 250 | \$34,401,490 | \$354,983,060 | \$670,547,544 | \$735,977,765 | \$13,050,000 | \$13,162,000 | \$0 | \$0 | \$26,212,000 |