CSC History: 1998 - 2008

(Dollars in Thousands)

Last Updated: **9/30/2007**

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	
FY CSC Shortfall (from annual SF Rpts)	$115,000	$31,515	$28,013	$40,410	$58,840	$65,478	$74,316	$72,603	$88,168	$125,968	$138,829	
Change in CSC Shortfall from the previous year	$33,004	-$83,485	-$3,502	$12,397	$18,430	$6,638	$8,838	-$1,713	$15,565	$37,800	$12,861	
President's Budget	168,702	168,702	238,781	268,781	288,234	270,734	270,734	267,398	268,684	270,316	271,636	House Mark
Final Appropriation 1/	**$ 168,702**	**$ 203,781**	**$ 228,781**	**$ 248,234**	**$ 268,234**	**$ 268,974**	**$ 267,398**	**$ 263,684**	**$ 264,730**	$ 269,730	$ 271,636	274,638
Increase over Previous FY	$ 7,500	$ 35,079	$ 25,000	$ 19,453	$ 20,000	$ 740	$ (1,576)	$ (3,714)	$ 1,046	$ 5,000	$ 1,906	$ 4,908
% Increase over Previous FY	4.7%	20.8%	12.3%	8.5%	8.1%	0.3%	-0.6%	-1.4%	0.4%	1.9%	0.7%	1.8%
Total Tribal CSC Need 2/	203,474	240,443	266,192	300,185	333,473	350,080	360,169	363,225	379,853	403,288	430,739	
Total Tribal Shares available for CSC 3/	6,433	10,683	11,381	12,389	15,362	15,838	15,764	27,028	27,180	27,180	27,180	
% of Total CSC Paid 4/	85.14%	87.31%	89.30%	86.51%	85.04%	81.30%	79.37%	80.04%	76.85%	73.62%	69.37%	
Change in Tribal CSC Need over previous year	7,241	36,969	25,749	33,993	33,288	16,607	10,089	3,056	16,628	23,435	27,451	
% change in Tribal CSC Need over previous year	3.7%	18.2%	10.7%	12.8%	11.1%	5.0%	2.9%	0.8%	4.6%	6.2%	6.8%	
Total Direct Program Contracted by Tribes 5/	705,979	843,075	899,597	989,275	1,065,888	1,149,282	1,180,683	1,229,733	1,261,911	1,337,626	1,417,883	
Change in Direct Program over previous year	37,688	137,096	56,522	89,678	76,613	83,394	31,401	49,050	32,178	75,715	80,258	
% Increase in direct program $$ under contract	5.64%	19.42%	6.70%	9.97%	7.74%	7.82%	2.73%	4.15%	2.62%	6.00%	6.00%	
CSC NEED as a percentage of program	28.82%	28.52%	29.59%	30.34%	31.29%	30.46%	30.51%	29.54%	30.10%	30.15%	30.38%	
CSC FUNDING as a percentage of program	23.90%	24.17%	25.43%	25.09%	25.17%	23.40%	22.65%	21.44%	20.98%	20.16%	19.16%	
CSC LEVEL OF NEED FUNDED	**86.1%**	**89.2%**	**90.2%**	**86.8%**	**85.0%**	**81.4%**	**78.6%**	**80.0%**	**76.8%**	**73.6%**	**69.4%**	

1/ The final CSC appropriation after rescissions.

2/ The total identified CSC need.

3/ Total Tribal Shares available for CSC (From annual CSC Shortfall Report).

4/ The percentage of level of need funded

5/ The total direct program contracted by Tribes

These amounts are PROJECTED