SHORTFALLS from CSC Projections versus SHORTFALLS from CSC Shortfall Reports

	5/5/1999	12/29/1999	7/10/2001	2/20/2002	6/17/2002	6/6/2003	10/15/2003	6/21/2004	2/7/2005	2/22/2006	6/22/2006	2/5/2007	7/2/2007	SHORTFALL REPORT
1999														**31,515,000**
2000	76,459,913	55,969,681												**28,013,000**
2001	104,721,959	102,051,140	53,926,659											**40,410,000**
2002			99,337,673	73,672,408	61,901,836									**58,840,000**
2003			117,488,165	88,352,442	82,090,531	78,518,082	79,649,481							**65,478,000**
2004				100,893,257	102,634,498	90,853,377	93,329,043	81,175,269						**74,316,000**
2005						104,292,422	111,550,351	103,769,568	99,641,353					**72,603,000**
2006								122,414,145	126,098,837	95,544,525	94,312,764	88,467,751		**88,168,000**
2007									154,313,694	124,881,014	125,967,919	111,902,081	106,377,825	**96,261,286**
2008										159,234,330	158,496,639	132,711,576	132,027,590	**104,354,571**
2009													157,886,800	**112,447,857**