

1 **CSC History: 1998 - 2008**

2 (Dollars in Thousands)

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Last Updated: 9/30/2007

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	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	
FY CSC Shortfall (from annual SF Rpts)	\$115,000	\$31,515	\$28,013	\$40,410	\$58,840	\$65,478	\$74,316	\$72,603	\$88,168	\$125,968	\$138,829	
Change in CSC Shortfall from the previous year	\$33,004	-\$83,485	-\$3,502	\$12,397	\$18,430	\$6,638	\$8,838	-\$1,713	\$15,565	\$37,800	\$12,861	
President's Budget	168,702	168,702	238,781	268,781	288,234	270,734	270,734	267,398	268,684	270,316	271,636	House Mark
Final Appropriation ^{1/}	\$ 168,702	\$ 203,781	\$ 228,781	\$ 248,234	\$ 268,234	\$ 268,974	\$ 267,398	\$ 263,684	\$ 264,730	\$ 269,730	\$ 271,636	274,638
Increase over Previous FY	\$ 7,500	\$ 35,079	\$ 25,000	\$ 19,453	\$ 20,000	\$ 740	\$ (1,576)	\$ (3,714)	\$ 1,046	\$ 5,000	\$ 1,906	\$ 4,908
% Increase over Previous FY	4.7%	20.8%	12.3%	8.5%	8.1%	0.3%	-0.6%	-1.4%	0.4%	1.9%	0.7%	1.8%
Total Tribal CSC Need ^{2/}	203,474	240,443	266,192	300,185	333,473	350,080	360,169	363,225	379,853	403,288	430,739	
Total Tribal Shares available for CSC ^{3/}	6,433	10,683	11,381	12,389	15,362	15,838	15,764	27,028	27,180	27,180	27,180	
% of Total CSC Paid ^{4/}	85.14%	87.31%	89.30%	86.51%	85.04%	81.30%	79.37%	80.04%	76.85%	73.62%	69.37%	
Change in Tribal CSC Need over previous year	7,241	36,969	25,749	33,993	33,288	16,607	10,089	3,056	16,628	23,435	27,451	
% change in Tribal CSC Need over previous year	3.7%	18.2%	10.7%	12.8%	11.1%	5.0%	2.9%	0.8%	4.6%	6.2%	6.8%	
Total Direct Program Contracted by Tribes ^{5/}	705,979	843,075	899,597	989,275	1,065,888	1,149,282	1,180,683	1,229,733	1,261,911	1,337,626	1,417,883	
Change in Direct Program over previous year	37,688	137,096	56,522	89,678	76,613	83,394	31,401	49,050	32,178	75,715	80,258	
% Increase in direct program \$\$ under contract	5.64%	19.42%	6.70%	9.97%	7.74%	7.82%	2.73%	4.15%	2.62%	6.00%	6.00%	
CSC NEED as a percentage of program	28.82%	28.52%	29.59%	30.34%	31.29%	30.46%	30.51%	29.54%	30.10%	30.15%	30.38%	
CSC FUNDING as a percentage of program	23.90%	24.17%	25.43%	25.09%	25.17%	23.40%	22.65%	21.44%	20.98%	20.16%	19.16%	
CSC LEVEL OF NEED FUNDED	86.1%	89.2%	90.2%	86.8%	85.0%	81.4%	78.6%	80.0%	76.8%	73.6%	69.4%	

^{1/} The final CSC appropriation after rescissions.

^{2/} The total identified CSC need.

^{3/} Total Tribal Shares available for CSC (From annual CSC Shortfall Report).

^{4/} The percentage of level of need funded

^{5/} The total direct program contracted by Tribes

These amounts are PROJECTED