

IHS Health Care Facilities Planned Construction Budget a/
(Dollars in Thousands)

FACILITY	Prior to FY 2012*	FY 2012 f/	FY 2013 Request	Total Required Post 2013 To Complete	Total Cost **
Inpatient Facilities c/ d/					
PIMC, AZ, Health Care System 1/					
Gila River PIMC SE ACC 2/	6,590	-	-	66,410	73,000
Salt River PIMC NE ACC 3/	90	-	-	79,400	79,490
Central - Hosp & ACC 4/	228	-	-	579,000	579,228
Whiteriver, AZ, Hosp 5/	-	-	-	222,000	222,000
Gallup, NM 6/	173	-	-	490,000	490,173
Outpatient Facilities c/ d/					
Ft. Yuma, CA, HC 7/	2,208	-	-	46,292	48,500
Kayenta, AZ HC 8/	31,411	9,984	40,000	68,605	150,000
San Carlos, AZ 9/	52,059	9,984	41,489	12,500	116,032
Rapid City, SD 10/	-	-	-	86,000	86,000
Dilkon, AZ 11/	454	-	-	152,500	152,954
Alamo, NM 12/	-	-	-	37,400	37,400
Pueblo Pintado, NM 13/	-	-	-	32,000	32,000
Bodaway Gap, AZ 14/	-	-	-	32,500	32,500
Albuquerque Health Care System				-	
Albuquerque West, NM 14/	-	-	-	62,000	62,000
Albuquerque Central, NM 14/	-	-	-	82,000	82,000
Sells, AZ 14/	-	-	-	126,000	126,000
Youth Regional Treatment Centers (Section 704) e/					
S. California YRTC 15/	1,135	1,997	-	15,500	18,632
N. California YRTC 16/	339	-	-	17,161	17,500
Joint Venture Construction Program (Section 818e) e/					
Health Facilities 17/	17,361	-	-	-	-
Small Ambulatory Program (Section 306) e/					
Small Health Clinics 18/	39,273	-	-	-	-
Dental Facilities Program					
Dental Units 19/	15,434	-	-	-	-
Modular Construction (Section 312) e/					
Feasibility Study		998	-	-	-
TOTAL	166,755	85,048	81,489	2,207,268	2,405,409

NOTES:

- * Amounts appropriated and reprogrammed for active projects. All funds appropriated prior to FY 2012 are consolidated.
- ** Cost estimate based on mid-point of construction using current year dollars.
- a/ Subject to the availability of funds and does not include Maintenance & Improvement, Environmental Remediation, Environmental Assessment, Biomedical Equipment, or staff support, which are budgeted separately.
- c/ This project list includes all PJD approved projects from the existing IHS Facilities Construction Priority List implemented in 1992.
- d/ Projects which require staff quarters to support the health care delivery program have the quarters included in the total cost of the project
- e/ The Section cited is the appropriate section of P.L. 94-437 that authorizes the program
- f/ FY 2012 Appropriation included \$62,085,000 for the completion of the Barrow Hospital
- 1/ It is anticipated that PIMC Hospital system will be located at four sites in the Phoenix area: southeast, southwest, northeast and central. Central includes inpatient, outpatient, and a hostel. The other three sites will be ambulatory care centers (ACC).
- 2/ Design completed Nov 2010; Infrastructure construction 75% complete.
- 3/ Phase 2 Site Selection documents complete
- 4/ PIMC Central includes inpatient, outpatient, and a hostel. PJD in development.
- 5/ Total cost includes an estimate of \$55,600,000 for 144 staff quarters units. The quarters estimate is based upon design-build.
- 6/ Planning money provided
- 7/ Planning and design completed Apr 2010.
- 8/ Total Cost includes an estimate of \$45,000,000 for 129 staff quarters units based upon design-build.
- 9/ Total Cost includes an estimate of \$17,200,000 for 43 additional staff quarters units based upon design-build.
- 10/ Awaiting Funding
- 11/ Total cost includes an estimate of \$47,000,000 for 109 staff quarters based upon design-build.
- 12/ Total cost includes an estimate of \$12,800,000 for 33 staff quarters based upon design-build.
- 13/ Determination of need, and cost estimate for quarters will be established during the development of the PJDQ.
- 14/ Awaiting Funding
- 15/ Planning complete; Funds appropriated for design in FY 2012.
- 16/ Planning money provided
- 17/ 14 prior year JVCPs signed.
- 18/ Prior appropriations have funded 29 SAP health center projects.
- 19/ Prior appropriations have funded 39 dental facilities.