Exhibit H

HEALTH AND HUMAN SERVICES

INDIAN HEALTH SERVICE

Budget Authority by Object

(Dollars in Thousands)

4/6/2001

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	2001 Appropriation	2002 Estimate	Increase or Decrease
Full-time equivalent employment	14,824	14,958	134
Full-time equivalent of overtime and holiday hours	434	434	0
Average SES salary	$0	$0	$0
Average GS grade	10,299.00	10,399.00	100
Average GS salary	$0	$0	$0
Personnel Compensations:			
Full-Time Permanent(11.1)	357,464	383,201	25,737
Other than Full-Time Permanent(11.3)	18,530	19,830	1,300
Other Personnel Comp.(11.5/11.8)	30,135	32,320	2,185
Total Personnel Compensation	406,129	435,351	29,222
Civilian Personnel Benefits(12.1)	116,791	125,204	8,413
Benefits to Former Personnel(13.0)	2,447	2,599	152
Subtotal Pay Costs	**525,367**	**563,154**	**37,787**
Travel(21.0)	32,175	32,201	26
Transportation of Things(22.0)	11,857	11,882	25
Rental Payments to GSA(23.1)	9,901	9,913	12
Rental Payments to Others(23.2)	1,717	1,719	2
Communications, Utilities and Miscellaneous Charges(23.3)	28,459	29,102	643
Printing and Reproduction(24.0)	1,405	1,406	1
Other Contractual Services:			
Advisory and Assistance Services(25.1)	8,703	8,703	0
Other Services(25.2)	264,365	220,370	(43,995)
Purchases from Govt. Accts.(25.3)	38,822	38,864	42
Operation and Maintenance of Facilities(25.4)	13,583	11,810	(1,773)
Research and Development Contracts(25.5)	1,149	1,150	1
Medical Care(25.6)	230,379	230,407	28
Operation and Maintenance of Equipment(25.7)	7,180	6,824	(356)
Subsistance and Support of Persons(25.8)	2,428	2,429	1
Subtotal Other Contractual Services	**566,609**	**520,557**	**(46,052)**
Supplies and Materials(26.0)	103,074	103,228	154
Equipment(31.0)	21,891	21,920	29
Land and Structures(32.0)	7,263	7,263	0
Grants, Subsidies and Contributions(41.0)	1,312,196	1,397,611	85,415
Insurance Claims and idemnities(42.0)	6,556	6,557	1
Interests and Dividends(43.0)	296	296	0
Subtotal Non-Pay Costs	**2,103,399**	**2,143,655**	**40,256**
TOTAL Budget Authority by Object Class	2,628,766	2,706,809	78,043