



# Summary of Budget Formulation Activities



California Area  
Fiscal Year 2016 Budget Formulation



# 2016 Budget Formulation Meetings

- California Area Budget Formulation Meeting held on December 4, 2013, Sacramento, CA.
- National Budget Work Session for FY 2016 held on February 26 -27, Washington D.C.
- National HHS Tribal Budget Consultation held on March 6 -7, Washington D.C.



# CA Top 5 Health Priorities Determined by Vote

Summary of voters:

- 19 Tribes
- 1 Urban
- 17 Health Programs who represent 81 Tribes



# 2016 California Tribal Priorities\*

Health Priority	Budget Line Item
Contract Health Service (CHS)	CHS
Diabetes/Obesity	Special Diabetes Program for Indians/ Hospital and Clinics (H&C)
Behavioral Health	Alcohol/Substance Abuse/Mental Health
Dental Health	Dental Services
Methamphetamine and Suicide Prevention/Domestic Violence Prevention	Alcohol/Substance Abuse/Mental Health

\*Voted by the California Tribal Leaders as the top health priorities



# Additional CA FY 2016 Budget



## Request Submitted

- New Tribes - Recurring Funds (Wilton Rancheria, Tejon Indian Tribe, Koi Nation of Northern California, Smith River Rancheria)
- Contract Support Cost – Full Funding
- Southern YRTC – Construction
- Northern YRTC – Planning, Design, & Construction
- Small Ambulatory Grant Program
- Joint Venture Program
- Hoopa Ambulatory Hot Issue Paper



# National Budget Work Session



## FY 2016 Budget Recommendations

- 1<sup>st</sup> Recommendation – Phase In Full Funding of IHS – Total Needs Based Budget of \$28.7 Billion over 12 Years
- 2<sup>nd</sup> Recommendation – Increase FY 2016 IHS Budget to \$5.2 Billion
- 3<sup>rd</sup> Recommendation – Restore Cuts/Shortfalls in FY 2013 -15
- 4<sup>th</sup> Recommendation – Permanent Exemption from Sequestration
- 5<sup>th</sup> Recommendation – Fund Indian Health Care Improvement Act New Authorities



# FY 2016 National Budget



## Work Session

- All CA health priority budget line increases were included in the National IHS budget
- \$40 million CSC shortfall has been included for new and expanded programs
- All 12 Areas recommended funding for Federal and Tribal pay, inflation (medical and non-medical) and population growth
- Policy Recommendations: Advance Appropriation for the IHS and Medicare Like Rates for non-hospital providers



# National HHS Tribal Budget Consultation



- HHS hosted the 16<sup>th</sup> Annual HHS budget consultation on March 6 and 7 in Washington D.C.
- Attendees included tribal leaders and representatives, Indian organization leadership as well as HHS leadership and staff
- IHS Budget Formulation workgroup presented the budget recommendations



# CA Budget Formulation Representatives

- Primary Representative  
Stacy Dixon, Tribal Chairman, Susanville Indian Rancheria
- Alternative Representative:  
Mark Romero, Tribal Chairman, Mesa Grande Band of Mission Indians



# California Budget Formulation



Thank you !