

FY 2015 Area Budget Formulation Session

November 15, 2012

Holiday Inn Capitol Plaza

Sacramento, California

Time	Topic	Speaker
9:00am	Welcome	Margo Kerrigan, M.P.H. Area Director
9:00am-9:30am	Budget Formulation Training (via Adobe Connect)	Rosetta Tracy (Invited) Appropriations Liaison Coordinator
9:30am-10:00am	Performance Measures & Assessments	Christine Brennan, M.P.H. GPRA Coordinator
10:00am-12:00pm	Budget Recommendation Worksheets	Beverly Miller, C.P.A. Deputy Director
12:00pm-1:00pm	Lunch	On your own
1:00pm-3:00pm	Recommendations on specific national funding topics: <ul style="list-style-type: none">• Sequestration/8.2% decrease to IHS• Contract Health Services Distribution• Meth/Suicide Prevention Initiative Distribution• Domestic Violence Prevention Initiative Distribution• Special Diabetes Prevention Initiative Reauthorization• Address the Contract Support Costs Ramah decision and its impact on appropriations/budget recommendations/priorities	David Sprenger, M.D. Moderator
3:00pm-3:15pm	Decide on Tribal Representatives	
3:15pm-3:30pm	Evaluation of Session	