



U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES
15th ANNUAL TRIBAL BUDGET and POLICY CONSULTATION

Hubert H. Humphrey Building
Washington, DC

DAY 1: THURSDAY MARCH 7, 2013

MORNING SESSION:

9:00 – 12:00 PM

ONE ON ONE SESSIONS WITH HHS AGENCY LEADERSHIP & INDIVIDUAL TRIBES

Tribes will be provided an opportunity to for one-on-one meetings with HHS officials on health and human service issues that are specific to their individual Tribe. We will have officials from our respective agencies available to add to the conversation. For this specific portion of the consultation, we ask that you pre-register so that we can ensure that all Tribes have the ability to meet with the individual agencies and not conflict with each other should you want to meet with more than one agency. Please note that the amount of time that you are allotted to meet with the individual HHS officials will be determined by the number of Tribes that wish to meet with that agency during the timeframe.

HHS Agencies include:

1. Administration for Children and Families
 2. Administration on Aging
 3. Centers for Disease Control and Prevention
 4. Centers for Medicaid and Medicare Services
 5. Food and Drug Administration
 6. Health Resource Services Administration
 7. Indian Health Service
 8. National Institutes of Health
 9. Substance Abuse Mental Health Services Administration
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TRIBAL RESOURCE DAY

1:00–1:15 P.M.

Welcome and Introduction to Resource Day

Amy Haseltine, *Associate Deputy Assistant Secretary, Division of Grants, Office of Grants Policy, Oversight and Evaluation*

1:15–1:30 P.M.

Budget Review and Formulation

PURPOSE: This session will highlight the HHS budget process and how funding for each program is determined.

Nick Burbank, *Program Analyst, Office of Budget*

Jen Gannon, *Appropriations Liaison, Office of Budget*

Elizabeth Fischer Laurie, *Program Analyst, Office of Budget*

1:30-2:15 P.M.

Affordable Care Act Marketplace

PURPOSE: This session will provide an overview of the Health Insurance Marketplace and what to expect beginning October 2013; the session will explain the Indian specific provisions in the ACA; and provide background information on what is health insurance, as well as other health coverage available through the Centers for Medicare; Medicaid and Children's Health Insurance Program (CHIP).

Kitty Marx, *Director, Tribal Affairs Group, Centers for Medicare and Medicaid Services*

2:15-3:00 P.M.

Overview of Grants Process

PURPOSE: This session will provide an overview of the HHS grants process, from the application process through the close out process. It will include discussion on: grant application tools, the grant review process, implementation and monitoring of grants, and closing out grants.

Kathy Killian, *Policy Specialist, Office of Grants Policy, Oversight and Evaluation*

3:00–4:00 P.M.

Accessing HHS Grants

PURPOSE: This session will include discussion on the HHS Barriers Report and the challenges Tribes have identified to accessing HHS funding. It will also include a discussion on trends in access data and efforts to increase access.

Kathy Killian, *Policy Specialist, Office of Grants Policy, Oversight and Evaluation*

4:00-4:45 P.M.

Improving Access

PURPOSE: The discussion will focus primarily on a new tool and report developed by HHS to assist Tribes in identifying funding opportunity announcements for which they are eligible.

Kim Romine, *Intergovernmental Affairs Specialist, Administration for Children and Families*

Sue Clain, *Office of the Assistant Secretary for Planning and Evaluation*

5:00 P.M.

Closing