



Linking Budget Priorities to Performance Measures

California Area Indian Health Service
Tribal Budget Consultation
December 15, 2014

2017 California Tribal Priorities*

Health Priority	Budget Line Item
Diabetes/Obesity	SDPI/H&C
Purchased/Referred Care (Contract Health Service)	CHS
Behavioral Health	Alcohol/Substance Abuse/Mental Health
Youth Regional Treatment Centers (YRTC)	H&C
Methamphetamine and Suicide Prevention/Domestic Violence Prevention	Alcohol/Substance Abuse/Mental Health

*Top 5 priorities based on all votes received as of 12pm on December 4th, 2014 (based on votes from 21 tribes and health programs)



Priority #1

OBESITY/DIABETES

Obesity

- Childhood Weight Control
 - Long term measure, no 2014 target but data collected
 - Reports on percentage of children 2-5 with BMI at the 95th or higher percentile

- 2014 result show a decrease from 24.6% to 22.6%
 - Very close to the IHS national result of 22.8%

Measure	2014 California Area Result	2013 California Area Result	2014 National Average	2014 National Target	Children 2-5 with BMI at the 95th or higher percentile in California clinics reporting GPRA (A lower rate is the long-term goal for this measure.)
Childhood Weight Control	22.6%	24.6%	22.8%	N/A	484

Diabetes

- Five measures are reported in budget
 - Good Glycemic Control
 - Controlled BP <140/90
 - LDL Assessed
 - Nephropathy Assessed
 - Retinopathy Exam
- In 2014:
 - 1 measure has no comparable 2013 data due to 2014 measure logic changes
 - Nephropathy Assessed

- 1 measures improved in performance
 - Retinopathy Exam
- 3 measures declined in performance
 - Good Glycemic Control
 - Controlled BP <140/90
 - LDL Assessed
- 3 of 4 measures with actual 2014 targets did not meet the target:
 - Controlled BP <140/90
 - LDL Assessed
 - Retinopathy Exam

Measure	2014 California Area Result	2013 California Area Result	2014 National Average	2014 National Target	Diabetic patients in California clinics reporting GPRA with A1c levels greater than 8.0
Good Glycemic Control	48.8%	51.5%	48.6%	48.3%	2,638

Measure	2014 California Area Result	2013 California Area Result	2014 National Average	2014 National Target	Diabetic patients in California clinics reporting GPRA with BP > 140/90
Controlled BP <140/90	62.9%	64.5%	63.8%	64.6%	1,915

Measure	2014 California Area Result	2013 California Area Result	2014 National Average	2014 National Target	Diabetic patients in California clinics reporting GPRA without an LDL Assessment
LDL Assessed	70.6%	71.9%	73.4%	73.9%	1,514

Measure	2014 California Area Result	2013 California Area Result	2014 National Average	2014 National Target	Diabetic patients in California clinics reporting GPRA with no nephropathy assessment
Nephropathy Assessed	49.8%	N/A	60.0%	Baseline	2,588

Measure	2014 California Area Result	2013 California Area Result	2014 National Average	2014 National Target	Diabetic patients in California clinics reporting GPRA without a Retinopathy Assessment
Retinopathy Assessed	51.2%	50.2%	59.9%	58.6%	2,513



Priority #2

**PURCHASED/REFERRED
CARE (CONTRACT HEALTH
SERVICES)**



Contract Health Services (CHS)

name has been changed

to Purchased/Referred Care (PRC)

The change in nomenclature will not otherwise change the program. All current policies, practices, and improvements will apply.

Purchased/Referred Care

California CHEF Cases by Diagnosis for FY 2013

CATASTROPHIC ILLNESS OR EVENT	No.	CHEF AMOUNT
Diagnosis-Circulatory System, Not Specified	1	\$ 36,434
Diseases-Respiratory System	1	\$ 53,284
TOTAL		\$ 89,718

Purchased/Referred Care

California Deferrals and Denial Cases Reported

	Deferred	Denied
FY 2013 (23 sites)	290	8,704
FY 2012 (24 sites)	589	7,927

- Collecting and reporting accurate PRC deferral and denial data drives the PRC unmet need analysis for Congress for IHS budget increases in its annual PRC appropriation



Priority #3

BEHAVIORAL HEALTH



Behavioral Health/Mental Health

- Three budget measures for which we have CA specific data:
 - Depression Screening
 - Percentage of patients aged 18 and older screened for depression
 - Domestic Violence/Intimate Partner Violence (DV/IPV) Screening
 - Percentage of female patients aged 15 to 40 screened for DV/IPV
 - Alcohol Screening (FAS Prevention)
 - Percentage of female patients aged 15-44 screened for alcohol use

□ In 2014:

- None of the three BH measures met their target
- Only one of the three measures improved over the 2013 result

Measure	2014 California Area Result	2013 California Area Result	2014 National Average	2014 National Target	Patients (ages 18+) in California clinics reporting GPRA not screened for Depression
Depression Screening	57.5%	57.2%	66.0%	66.9%	13,881

Measure	2014 California Area Result	2013 California Area Result	2014 National Average	2014 National Target	Female patients (ages 15-40) in California clinics reporting GPRA not screened for DV/IPV
DV/IPV Screening	55.7%	57.9%	65.5%	64.1%	4,892

Measure	2014 California Area Result	2013 California Area Result	2014 National Average	2014 National Target	Female patients (ages 15-44) in California clinics reporting GPRA not screened for alcohol use
Alcohol Screening (FAS Prevention)	54.8%	56.1%	66.0%	65.9%	5,548



Priority #4

YOUTH REGIONAL TREATMENT CENTERS

Youth Regional Treatment Centers (YRTC's)

California's first IHS-operated YRTC's

- Residential chemical dependence treatment
- IHS-eligible youth, ages 12-17
- Two California YRTC's: southern and northern
- 32 beds at each facility



Southern California YRTC

Status: design phase

Milestones:

- Purchase.....October 2011
- Dedication of the land.....March 2012
- Facility design.....March 2014
- Construction.....November 2014



Northern California YRTC

Status: acquiring the site

Milestones:

- Acquired site.....January 2013
- Dedication of the land.....July 2013
- Facility design and construction.....pending funds availability

Youth Regional Treatment Centers

Total budget need = \$37 million

- Both YRTCs are in the “Planned Facility Construction Budget” (*an IHS planning document*)
- To date, Congress authorized: Both site-acquisitions (\$2.4 M), design and construction funds for the South YRTC (\$17 M)
- Future phases subject to annual Congressional appropriations (*design and construction for the North, and operations funding for the South—all proposed in FY15 Federal Budget*)



Priority #5

**METHAMPHETAMINE AND
SUICIDE PREVENTION/DOMESTIC
VIOLENCE PREVENTION**



MSPI Area Projects

- ❑ Reimburse residential treatment costs for youths
- ❑ Recommend “Universal Screening” for BH GPRA clinical measures
- ❑ Advocate screening both sexes and begin at age 14 years old
- ❑ Install EHR reminders and screening bundles & demonstrate using these tools



MSPI Area Projects

- Assist with funding for Robert Sundance Health Generation Summer Camp (through UAI Alcohol Program)
 - Over 150 AI/AN kids participated in 2014
- Assist with funding Round Valley's Fit Kid/Fit Teen Program



Other MSPI Projects

- Purchase 37 video conferencing equipment (units) at Tribal & Urban (T/U) health clinics
- Provide expert tele-medicine support
- Support U.C. Davis psychiatry services
 - 12 T/U programs contract for psychiatry care
- Behavioral Health Kiosk/Front Desk Demonstration Project
 - Currently at Riverside/San Bernardino
 - Consolidated and Round Valley will be participating soon



Data sources

- Congressional Justification
 - Includes information on IHS performance measures organized by budget line (National level data only)

- California Area reports, dashboards, information
 - California trends and results on performance measures

2014 Final GPRDA Dashboard

	California Area	California Area	National	National	2014 Final
DIABETES	2014 Final	2013 Final	2014 Final	2014 Target	Results - California Area
Diabetes Dx Ever	10.9%	10.8%	14.0%	N/A	N/A
Documented A1c	84.3%	85.7%	85.7%	N/A	N/A
Good Glycemic Control	48.8%	51.5%	48.6%	48.3%	Met
Controlled BP <140/90	62.9%	64.5%	63.8%	64.6%	Not Met
LDL Assessed	70.6%	71.9%	73.4%	73.9%	Not Met
Nephropathy Assessed ^a	49.8%	61.3%	60.0%	Baseline	Met
Retinopathy Exam	51.2%	50.2%	59.9%	58.6%	Not Met
DENTAL					
Dental Access	40.5%	41.2%	28.8%	29.2%	Met
Sealants	16.9%	13.7%	14.6%	13.9%	Met
Topical Fluoride	30.8%	30.0%	27.9%	26.7%	Met
IMMUNIZATIONS					
Influenza 65+	55.7%	57.5%	68.1%	69.1%	Not Met
Pneumovax 65+ ^a	77.4%	83.9%	85.7%	Baseline	Met
Childhood IZ	58.3%	62.2%	75.4%	74.8%	Not Met
PREVENTION					
Pap Screening ^a	45.4%	54.8%	54.6%	Baseline	Met
Mammography Screening	42.9%	42.6%	54.2%	54.7%	Not Met
Colorectal Cancer Screening	30.7%	30.8%	37.5%	35.0%	Not Met
Tobacco Cessation	38.9%	37.4%	48.2%	45.7%	Not Met
Alcohol Screening <small>(FAS Prevention)</small>	54.8%	56.1%	66.0%	65.9%	Not Met
DV/IPV Screening	55.7%	57.9%	63.5%	64.1%	Not Met
Depression Screening	57.5%	57.2%	66.0%	66.9%	Not Met
CVD-Comprehensive Assessment	41.9%	38.6%	52.3%	51.0%	Not Met
Prenatal HIV Screening	71.4%	70.6%	88.0%	89.1%	Not Met
Childhood Weight Control ^b	22.6%	24.6%	22.8%	N/A ^b	N/A
Breastfeeding Rates	55.6%	43.0%	35.1%	29.0%	Met
Controlling High Blood Pressure	57.2%	N/A	59.5%	Baseline	Met

^aMeasure logic revised in FY 2014

^bLong-term measure as of FY 2009, next reported in FY 2016

Measures Met = 9

Measures Not Met = 13