

Information Systems Advisory Committee October 19, 2006

10:10AM-11:00AM

Unfunded Information Technology Mandates Discussion:

**What they are, Importance, Individual Costs, and
Suggestions on Accomplishing Them**

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- Suggestions
- Mandates
- Discussion

Suggestions

- Conduct an A76
- Cost Recovery / Cost Shift
- Revenue Generation
- Assess Mandate implications
 - Best practices to achieve compliancy
- Consolidation of IT or similar activities

The following activities (mandates) all relate in one form or fashion to:

- **THE PRESIDENT'S MANAGEMENT AGENDA**
 - **The President's Management Agenda (PMA) is a bold strategy for improving the management and performance of the federal government. The PMA contains five government-wide goals to improve federal management and deliver results that matter to the American people:**
 - **Strategic Management of Human Capital**
 - **Competitive Sourcing**
 - **Improved Financial Performance**
 - **Expanded Electronic Government**
 - **Budget and Performance Integration**

Mandates

- HHS Mail
- Information Technology Security (Presidential Management Agenda)
- UFMS (Presidential Management Agenda)
- Electronic Health Record
- E-Gov (Presidential Management Agenda)
- OMB Required Items
- President's Executive Orders
- 508 Compliancy
- Project Management
- Contracts (Includes Contractors)

Mandates

- HHSMail
 - will serve all of HHS and will ensure that e-mail is delivered in a secure, reliable, cost-effective, and timely manner.
 - \$500,000 for OIT (Yearly cost for email services for HQ)
 - Start: FY2003
 - End: ??????
 - Cost: ???

Mandates

- Information Technology Security (Presidential Management Agenda)
 - protection of information systems against unauthorized access (or the denial of service to authorized users) and modification of information (whether in storage, processing or in transit), including those measures necessary to detect, document, and counter such threats.
 - Current Example:
 - Federal Information Security Management Act (FISMA)
 - Homeland Security Presidential Directive 12 (HSPD-12) – Smart Card Initiative
 - Public Key Infrastructure (PKI) Digital Certificates
 - Start: 1970's
 - End: ????
 - Cost: ?????

Mandates

- UFMS (Presidential Management Agenda)
 - Is an Integrated, Department-wide financial management solution that aligns business and technology to enhance the Department's ability to manage their budget more efficiently.
 - Start: 2001
 - End: ????? – go-live Oct 2007
 - \$12,646,000 FY07
 - \$21,683,000 FY08

Mandates

- **Electronic Health Record**
 - EHR summarizes clinical data from multiple provider organizations' Electronic Medical Records Systems. Presidential Mandate in 2005
 - RPMS is moving towards GUI applications
 - Start Date: 1984 (PCC launched)
 - End Date: ????? – Deployed to all Federal sites, and identified Tribal sites by end of FY08
 - Cost: ???
 - Survey, pre-implementation, training, CAC, transition
 - Cost deferred by Diabetes \$\$ to each Area, \$100-275K

Mandates

- E-Gov (Presidential Management Agenda)
 - OneHHS
 - Integrated Time and Attendance System
 - GovTrip
 - Learning Management System
 - E-Gov
 - Start Date: 2002
 - End Date: ???
 - Cost: ???

Mandates

- OMB Required Items
 - Exhibit 300
 - ProSight, ex300 management tool
 - Cost: ????

Mandates

- President's Executive Orders
 - Incentives for the Use of Health Information Technology and Establishing the Position of the National Health Information Technology Coordinator
 - Promoting Quality and Efficient Health Care in Federal Government Administered or Sponsored Health Care Programs
 - Cost ???

Mandates

- 508 Compliancy
 - Effective June 21, 2001, all information technology purchased by the Federal Government, or provided to the public by the government, must be assessable as measured by those Section 508 Standards.
 - Start date: 2001
 - End date: ??????
 - Cost: ???

Mandates

- Project Management
 - The discipline of defining and achieving targets while optimizing the use of resources (time, money, people, space, etc).
 - Earned Value Management
 - Monthly reports to HHS
 - Dekker tool
 - Cost: ???

Mandates

- Contracts (Includes Contractors)
 - Presidential Mandate for Competitive Outsourcing
 - FY06: \$40,899,799
 - FY05: \$23,621,774
 - FY04: \$20,285,683
 - Start date: ????
 - End date: ?????

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