



IHS OIT

FY-07 Strategic Plan

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FY-07 Strategic Plan

- ISAC Priorities Determined
- Strategic Planning Workgroup formed
(Chaired by Dr. Cullen and Mr. Huggins)
- Two day meeting in Phoenix (with VA rep.)
- Several conference calls occurred
- Draft presented at ISAC & ISC meetings
- Final contingent upon ISAC Concurrence

FY-07 Strategic Goals

1. Support Clinical Automation

- EHR, Vista Imaging, Chronic Illness Management...

2. Optimize Administrative Operations

- Billing & Accounts Receivable, CHS, Decision Support Tools...

3. Enterprise Infrastructure

- WAN, UFMS, HHS Email, Govtrip, Standards, Federal Health Architecture....

4. IT Management

- Strategic Planning, CPIC, Project Management Principles...

5. Security

ISAC FY-08 Planning Process

- **Fall Meeting**
 - ISAC Identify Priorities
 - Formulate Workgroup (appoint Chairs)
- **Winter Meeting**
 - Review 300's
 - Review Annual Operational Plan
- **Spring Meeting**
 - Review Goals and Objectives
- **Summer Meeting**
 - Concurrence of Final Plan
 - Review Performance related to Current Year's Plan