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2000 Crosswalk

Budget Authority

Estimated Distribution

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Sub Activity	Federal Health Administration								Tribal Health Administration								
	Federal Clinical Services	Urban Health	Prev. Health	Indian Health Prof.	Federal Admini-stration	Self-Gov.	Facil-ities	Total Federal Health Admini-stration	Tribal Clinical Services	Tribal Prev. Health	Urban Health	Manage-ment Training	Self-Gov.	Tribal Contract Support	Facil-ities	Total Tribal Health Admini-stration	2,000 Actual
SERVICES																	
Hospitals & Health Clinics	557,831	0	0	0	0	0	0	557,831	447,576	0	0	0	0	0	0	447,576	1,005,407
Dental Health	51,091	0	0	0	0	0	0	51,091	28,971	0	0	0	0	0	0	28,971	80,062
Mental Health	23,265	0	0	0	0	0	0	23,265	19,980	0	0	0	0	0	0	19,980	43,245
Alcohol & Substance Abuse	15,930	0	0	0	0	0	0	15,930	80,894	0	0	0	0	0	0	80,894	96,824
Contract Health Services	210,283	0	0	0	0	0	0	210,283	196,473	0	0	0	0	0	0	196,473	406,756
Subtotal (CS)	858,400	0	0	0	0	0	0	858,400	773,894	0	0	0	0	0	0	773,894	1,632,294
																	0
Public Health Nursing	0	0	19,332	0	0	0	0	19,332	0	15,120	0	0	0	0	0	15,120	34,452
Health Education	0	0	2,719	0	0	0	0	2,719	0	6,906	0	0	0	0	0	6,906	9,625
Community Hlth Repr.	0	0	578	0	0	0	0	578	0	45,802	0	0	0	0	0	45,802	46,380
Hep B/Haemophilus Influenzae Prog Alaska	0	0	0	0	0	0	0	0	0	1,402	0	0	0	0	0	1,402	1,402
Subtotal (PH)	0	0	22,629	0	0	0	0	22,629	0	69,230	0	0	0	0	0	69,230	91,859
Urban Health Projects	0	2,121	0	0	0	0	0	2,121	0	0	25,692	0	0	0	0	25,692	27,813
Indian Hlth Professions	0	0	0	30,491	0	0	0	30,491	0	0	0	0	0	0	0	0	30,491
Tribal Management	0	0	0	0	40	0	0	40	0	0	0	2,371	0	0	0	2,371	2,411
Direct Operations	0	0	0	0	41,112	0	0	41,112	0	0	0	9,876	0	0	0	9,876	50,988
Self Governance	0	0	0	0	0	1,776	0	1,776	0	0	0	0	7,755	0	0	7,755	9,531
Contract Support Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	228,781	0	228,781	228,781
Total Services	858,400	2,121	22,629	30,491	41,152	1,776	0	956,569	773,894	69,230	25,692	12,247	7,755	228,781	0	1,117,599	2,074,168
FACILITIES																	
Maintenance & Improvement	0	0	0	0	0	0	24,990	24,990	0	0	0	0	0	0	18,443	18,443	43,433
Sanitation Facilities:	0	0	0	0	0	0	11,054	11,054	0	0	0	0	0	0	81,063	81,063	92,117
Hlth Care Facs. Constr.	0	0	0	0	0	0	36,624	36,624	0	0	0	0	0	0	13,769	13,769	50,393
Facs. & Env. Hlth Sup	0	0	0	0	0	0	90,947	90,947	0	0	0	0	0	0	25,335	25,335	116,282
Equipment	0	0	0	0	0	0	8,593	8,593	0	0	0	0	0	0	5,737	5,737	14,330
Total, Facilities	0	0	0	0	0	0	172,208	172,208	0	0	0	0	0	0	144,347	144,347	316,555
TOTAL IHS	858,400	2,121	22,629	30,491	41,152	1,776	172,208	1,128,777	773,894	69,230	25,692	12,247	7,755	228,781	144,347	1,261,946	2,390,723

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2001 Crosswalk

Budget Authority

Estimated Distribution

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03/31/01

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Sub Activity	Federal Health Administration: Federal Clinical Services	Urban Health	Prev. Health	Indian Health Prof.	Federal Admini-stration	Self - Gov.	Facil-ities	Total Federal Health Admini-stration	Tribal Health Administration: Tribal Clinical Services	Tribal Prev. Health	Urban Health	Manage-ment Training	Self - Gov.	Tribal Contract Support	Facil-ities	Total Tribal Health Admini-stration	2,001 Appropriation
SERVICES																	
Hospitals & Health Clinics	616,167	0	0	0	0	0	0	616,167	468,006	0	0	0	0	0	0	468,006	1,084,173
Dental Health	56,917	0	0	0	0	0	0	56,917	34,101	0	0	0	0	0	0	34,101	91,018
Mental Health	24,259	0	0	0	0	0	0	24,259	20,759	0	0	0	0	0	0	20,759	45,018
Alcohol & Substance Abuse	16,271	0	0	0	0	0	0	16,271	113,983	0	0	0	0	0	0	113,983	130,254
Contract Health Services	241,638	0	0	0	0	0	0	241,638	204,135	0	0	0	0	0	0	204,135	445,773
Subtotal (CS)	955,252	0	0	0	0	0	0	955,252	840,984	0	0	0	0	0	0	840,984	1,796,236
																	0
Public Health Nursing	0	0	20,402	0	0	0	0	20,402	0	15,712	0	0	0	0	0	15,712	36,114
Health Education	0	0	2,888	0	0	0	0	2,888	0	7,175	0	0	0	0	0	7,175	10,063
Community Hlth Repr.	0	0	498	0	0	0	0	498	0	47,563	0	0	0	0	0	47,563	48,061
Hep B/Haemophilus Influenzae Prog Alaska	0	0	0	0	0	0	0	0	0	1,471	0	0	0	0	0	1,471	1,471
Subtotal (PH)	0	0	23,788	0	0	0	0	23,788	0	71,921	0	0	0	0	0	71,921	95,709
Urban Health Projects	0	2,149	0	0	0	0	0	2,149	0	0	27,694	0	0	0	0	27,694	29,843
Indian Hlth Professions	0	0	0	30,486	0	0	0	30,486	0	0	0	0	0	0	0	0	30,486
Tribal Management	0	0	0	0	0	0	0	0	0	0	0	2,406	0	0	0	2,406	2,406
Direct Operations	0	0	0	0	42,685	0	0	42,685	0	0	0	10,261	0	0	0	10,261	52,946
Self Governance	0	0	0	0	0	1,746	0	1,746	0	0	0	0	8,057	0	0	8,057	9,803
Contract Support Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	248,234	0	248,234	248,234
Total Services	955,252	2,149	23,788	30,486	42,685	1,746	0	1,056,106	840,984	71,921	27,694	12,667	8,057	248,234	0	1,209,557	2,265,663
FACILITIES																	
Maintenance & Improvement	0	0	0	0	0	0	26,092	26,092	0	0	0	0	0	0	20,239	20,239	46,331
Sanitation Facilities:	0	0	0	0	0	0	11,234	11,234	0	0	0	0	0	0	82,383	82,383	93,617
Hlth Care Facs. Constr.	0	0	0	0	0	0	52,910	52,910	0	0	0	0	0	0	32,615	32,615	85,525
Facs. & Env. Hlth Sup	0	0	0	0	0	0	94,642	94,642	0	0	0	0	0	0	26,694	26,694	121,336
Equipment	0	0	0	0	0	0	8,593	8,593	0	0	0	0	0	0	7,701	7,701	16,294
Total, Facilities	0	0	0	0	0	0	193,471	193,471	0	0	0	0	0	0	169,632	169,632	363,103
TOTAL IHS	955,252	2,149	23,788	30,486	42,685	1,746	193,471	1,249,577	840,984	71,921	27,694	12,667	8,057	248,234	169,632	1,379,189	2,628,766

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2002 Crosswalk

Budget Authority
Estimated Distribution
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Sub Activity	Federal Health Administration: Federal Clinical Services	Urban Health	Prev. Health	Indian Health Prof.	Federal Admini-stration	Self - Gov.	Facil-ities	Total Federal Health Admini-stration	Tribal Health Administration: Tribal Clinical Services	Tribal Prev. Health	Urban Health	Manage-ment Training	Self - Gov.	Tribal Contract Support	Facil-ities	Total Tribal Health Admini-stration	2,002 Estimate
SERVICES																	
Hospitals & Health Clinics	487,106	0	0	0	0	0	0	487,106	650,605	0	0	0	0	0	0	650,605	1,137,711
Dental Health	43,680	0	0	0	0	0	0	43,680	51,625	0	0	0	0	0	0	51,625	95,305
Mental Health	19,011	0	0	0	0	0	0	19,011	28,131	0	0	0	0	0	0	28,131	47,142
Alcohol & Substance Abuse	11,984	0	0	0	0	0	0	11,984	123,021	0	0	0	0	0	0	123,021	135,005
Contract Health Services	183,255	0	0	0	0	0	0	183,255	262,521	0	0	0	0	0	0	262,521	445,776
Subtotal (CS)	745,036	0	0	0	0	0	0	745,036	1,115,903	0	0	0	0	0	0	1,115,903	1,860,939
																	0
Public Health Nursing	0	0	15,082	0	0	0	0	15,082	0	22,699	0	0	0	0	0	22,699	37,781
Health Education	0	0	3,159	0	0	0	0	3,159	0	7,469	0	0	0	0	0	7,469	10,628
Community Hlth Repr.	0	0	376	0	0	0	0	376	0	49,413	0	0	0	0	0	49,413	49,789
Hep B/Haemophilus Influenzae Prog Alaska	0	0	0	0	0	0	0	0	0	1,526	0	0	0	0	0	1,526	1,526
Subtotal (PH)	0	0	18,617	0	0	0	0	18,617	0	81,107	0	0	0	0	0	81,107	99,724
Urban Health Projects	0	794	0	0	0	0	0	794	0	0	29,153	0	0	0	0	29,153	29,947
Indian Hlth Professions	0	0	0	30,565	0	0	0	30,565	0	0	0	0	0	0	0	0	30,565
Tribal Management	0	0	0	0	0	0	0	0	0	0	0	2,406	0	0	0	2,406	2,406
Direct Operations	0	0	0	0	41,421	0	0	41,421	0	0	0	23,902	0	0	0	23,902	65,323
Self Governance	0	0	0	0	0	1,489	0	1,489	0	0	0	0	8,387	0	0	8,387	9,876
Contract Support Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	288,234	0	288,234	288,234
Total Services	745,036	794	18,617	30,565	41,421	1,489	0	837,922	1,115,903	81,107	29,153	26,308	8,387	288,234	0	1,549,092	2,387,014
FACILITIES																	
Maintenance & Improvement	0	0	0	0	0	0	19,121	19,121	0	0	0	0	0	0	26,210	26,210	45,331
Sanitation Facilities:	0	0	0	0	0	0	68,590	68,590	0	0	0	0	0	0	25,237	25,237	93,827
Hlth Care Facs. Constr.	0	0	0	0	0	0	20,500	20,500	0	0	0	0	0	0	17,068	17,068	37,568
Facs. & Env. Hlth Sup	0	0	0	0	0	0	83,186	83,186	0	0	0	0	0	0	43,589	43,589	126,775
Equipment	0	0	0	0	0	0	6,753	6,753	0	0	0	0	0	0	9,541	9,541	16,294
Total, Facilities	0	0	0	0	0	0	198,150	198,150	0	0	0	0	0	0	121,645	121,645	319,795
TOTAL IHS	745,036	794	18,617	30,565	41,421	1,489	198,150	1,036,072	1,115,903	81,107	29,153	26,308	8,387	288,234	121,645	1,670,737	2,706,809
								38.3%									

NOTE: Tribal Health Administration includes Navajo Conversion of $303,097,000 from Federal Health Administration.

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