ACTIVITY/MECHANISM BUDGET SUMMARY
Department of Health and Human Services
Public Health Service - Indian Health Service
Indian Health Facilities - 75-0391-0-1-551
Personnel Quarters/Quarters Return Funds

	2000 Actual	2001 Appropriation	2002 Estimate	2002 Est. +/- 2000 Actual	2002 Est. +/- 2001 Approp.
Reimbursements..	$4,700,000	$4,700,000	$4,700,000	$0	$0
FTE.....	41	41	41	--	--

PURPOSE AND METHOD OF OPERATION

FY 2001 Base

Staff quarter's operation, maintenance, and improvement costs are funded with Quarters Return (QR) funds. In certain situations, M&I funds may be used, in conjunction with QR funds, to ensure adequate quarters maintenance; e.g., locations with few quarters where QR funds are not enough to pay for all required maintenance costs. Approximately $4,700,000 in QR funds will be collected during FY 2002. These funds will be used for the operation, management, and general maintenance of quarters, including temporary maintenance personnel, security guards, repairs to housing units and associated grounds, and purchase of materials, supplies, and household appliances/equipment (stoves, water heaters, furnaces, etc.).