## INDIAN HEALTH SERVICE
## DETAIL OF PERMANENT POSITIONS

FILE: O:\DFM\BFPB\FY2002\BushBudget\EXHIBIT P-CJ 06-Apr-01

| | 2000 Actual | 2001 Estimate | 2002 Estimate |
|---|---|---|---|
| ES-05 | 2 | 2 | 1 |
| ES-04 | 4 | 4 | 4 |
| ES-03 | 2 | 2 | 2 |
| ES-02 | 8 | 8 | 8 |
| ES-01 | 0 | 0 | 0 |
| Subtotal | 16 | 16 | 15 |
| | | | |
| GS/GM-15 | 348 | 352 | 356 |
| GS/GM-14 | 388 | 392 | 396 |
| GS/GM-13 | 362 | 366 | 370 |
| GS-12 | 669 | 677 | 684 |
| GS-11 | 1,290 | 1,305 | 1,318 |
| GS-10 | 450 | 455 | 460 |
| GS-9 | 1,813 | 1,833 | 1,851 |
| GS-8 | 146 | 148 | 149 |
| GS-7 | 722 | 730 | 737 |
| GS-6 | 914 | 925 | 934 |
| GS-5 | 1,711 | 1,731 | 1,748 |
| GS-4 | 1,137 | 1,149 | 1,160 |
| GS-3 | 208 | 208 | 208 |
| GS-2 | 19 | 19 | 19 |
| GS-1 | 9 | 9 | 9 |
| Subtotal | 10,186 | 10,299 | 10,399 |
| | | | |
| Grades established by Act of July 1, 1944 (U.S.C. 207): | | | |
| | | | |
| Assistant Surgeon General CO-08 | 7 | 7 | 7 |
| Assistant Surgeon General CO-07 | 3 | 3 | 3 |
| Director Grade CO-06 | 507 | 513 | 518 |
| Senior Grade CO-05 | 625 | 632 | 638 |
| Full Grade CO-04 | 516 | 522 | 527 |
| Senior Assistant Grade CO-03 | 351 | 355 | 359 |
| Assistant Grade CO-02 | 88 | 89 | 90 |
| Junior Grade CO-01 | 6 | 6 | 6 |
| Subtotal | 2,103 | 2,127 | 2,148 |
| | | | |
| Ungraded | 1,272 | 1,286 | 1,299 |
| | | | |
| Total Permanent Positions | 13,577 | 13,728 | 13,861 |
| Unfilled Positions, End of Year | 0 | 0 | 0 |
| Total Permanent Employment, End of Year | 13,577 | 13,728 | 13,861 |

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## DETAIL OF PERMANENT POSITIONS

FILE: O:\DFM\BFPB\FY2002\BushBudget\EXHIBIT P-CJ 06-Apr-01

| | 2000 Actual | 2001 Estimate | 2002 Estimate |
|---|---|---|---|
| **Total General Schedule Series: (GS-1 - GS-15)** | | | |
| Number | 10,186 | 10,299 | 10,399 |
| Total Salary | $425,081,609 | $440,323,446 | $458,377,521 |
| Average Salary | $41,732 | $42,754 | $44,079 |
| Average Grade | 8.2 | 8.2 | 8.2 |
| **Total Ungraded Positions at Hourly Rates:** | | | |
| Number | 1,272 | 1,286 | 1,299 |
| Total Salary | $40,478,652 | $41,927,458 | $43,664,586 |
| Average Salary | $31,823 | $32,603 | $33,614 |
| **Total Commissioned Officer Series:** | | | |
| Number | 2,103 | 2,127 | 2,148 |
| Total Salary | $119,903,011 | $124,242,324 | $129,359,004 |
| Average Salary | $57,015 | $58,412 | $60,223 |
| **Total ES Series: (ES-01 - ES-04)** | | | |
| Number | 16 | 16 | 15 |
| Total Salary | $1,749,504 | $1,792,368 | $1,732,440 |
| Average Salary | $109,344 | $112,023 | $115,496 |