FEHBP Disparity Index and IHCIF Calculations for Operating Units

Chinle - Navajo Area

Users

- **28,625** = 28,575 users in 1988 plus 50 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$619** = 21% purchase x 92.8% price index X $3,221 benchmark
- Size Variation: **$2,235** = 79% in-house x 87.5% size index X $3,221
- Combined Benchmark: **$2,854** = $619 purchase + $2,235 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$2,922** = $2,854 - $644 + $366 health add-on + $346 poverty add-on
- Final Benchmark: **$2,942** = $2,922 X 1.007 rescale %
- Net Benchmark: **$2,145** = $2,942 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$24,713,528** = $17,510,800 FY 2000 OU allowance
  - $1,830,932 exclusions for wrap-around
  + $1,883 depreciation of facilities (if any)
  + $0 balance area shares + $5,887,422 prorated area-wide funds
  + $1,118,609 balance HQ shares + $465,747 prorated IHS-wide funds
  + $1,540,000 crossover credit - $20,000 crossover debit (among IHS areas only)
- IHS Funds per User: **$862** = $24,713,528 / 28,625 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$61,385,680** = $2,145 benchmark x 28,625 users
- IHS Funds: **$24,713,528**
- Equivalence %: **40.2%** = $24,713,528 IHS $ / $61,385,680 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Chinle IHCIF Allocation

- **$12,157,880** = $ to raise Chinle from 40.2% to the 60% threshold
- **$1,122,000** Allocation = $12,157,880 * 9.2295% IHCIF fraction + $0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Tsaile - Navajo Area

Users

- **9,359** = 9,343 users in 1988 plus 16 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$718** = 24% purchase x 92.8% price index X $3,221 benchmark
- Size Variation: **$2,394** = 76% in-house x 97.8% size index X $3,221
- Combined Benchmark: **$3,112** = $718 purchase + $2,394 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$3,179** = $3,112 - $644 + $366 health add-on + $346 poverty add-on
- Final Benchmark: **$3,201** = $3,179 X 1.007 rescale %
- Net Benchmark: **$2,404** = $3,201 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$7,319,172** = $5,122,922 FY 2000 OU allowance
  - $424,488 exclusions for wrap-around
  + $177,736 depreciation of facilities (if any)
  + $0 balance area shares + $1,924,976 prorated area-wide funds
  + $365,745 balance HQ shares + $152,283 prorated IHS-wide funds
  + $0 crossover credit - $0 crossover debit (among IHS areas only)
- IHS Funds per User: **$782** = $7,319,172 / 9,359 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$22,498,571** = $2,404 benchmark x 9,359 users
- IHS Funds: **$7,319,172**
- Equivalence %: **32.5%** = $7,319,172 IHS $ / $22,498,571 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Tsaile IHCIF Allocation

- **$6,179,970** = $ to raise Tsaile from 32.5% to the 60% threshold
- **$570,000** Allocation = $6,179,970 * 9.2295% IHCIF fraction + $0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Crownpoint - Navajo Area

Users

- **22,337** = 22,298 users in 1988 plus 39 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$1,150** = 39% purchase x 91.3% price index X $3,221 benchmark
- Size Variation: **$1,717** = 61% in-house x 87.5% size index X $3,221
- Combined Benchmark: **$2,866** = $1,150 purchase + $1,717 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$2,909** = $2,866 - $644 + $366 health add-on + $322 poverty add-on
- Final Benchmark: **$2,929** = $2,909 X 1.007 rescale %
- Net Benchmark: **$2,132** = $2,929 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$18,634,552** = $13,762,577 FY 2000 OU allowance
  - $1,341,449 exclusions for wrap-around
  + $42,954 depreciation of facilities (if any)
  + $0 balance area shares + $4,594,146 prorated area-wide funds
  + $872,887 balance HQ shares + $363,437 prorated IHS-wide funds
  + $310,000 crossover credit - $30,000 crossover debit (among IHS areas only)
- IHS Funds per User: **$832** = $18,634,552 / 22,337 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$47,622,337** = $2,132 benchmark x 22,337 users
- IHS Funds: **$18,634,552**
- Equivalence %: **39.0%** = $18,634,552 IHS $ / $47,622,337 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Crownpoint IHCIF Allocation

- **$9,998,850** = $ to raise Crownpoint from 39.0% to the 60% threshold
- **$923,000** Allocation = $9,998,850 * 9.2295% IHCIF fraction + $0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Fort Defiance - Navajo Area

Users

- **31,072** = 31,018 users in 1988 plus 54 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$2,536** = 85% purchase x 92.8% price index X $3,221 benchmark
- Size Variation: **$428** = 15% in-house x 87.5% size index X $3,221
- Combined Benchmark: **$2,964** = $2,536 purchase + $428 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$3,032** = $2,964 - $644 + $366 health add-on + $346 poverty add-on
- Final Benchmark: **$3,053** = $3,032 X 1.007 rescale %
- Net Benchmark: **$2,255** = $3,053 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$31,545,982** = $21,768,643 FY 2000 OU allowance
  - $2,274,253 exclusions for wrap-around
  + $3,631,020 depreciation of facilities (if any)
  + $0 balance area shares + $6,390,763 prorated area-wide funds
  + $1,214,243 balance HQ shares + $505,566 prorated IHS-wide funds
  + $290,000 crossover credit - $20,000 crossover debit (among IHS areas only)
- IHS Funds per User: **$1,014** = $31,545,982 / 31,072 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$70,077,460** = $2,255 benchmark x 31,072 users
- IHS Funds: **$31,545,982**
- Equivalence %: **45.0%** = $31,545,982 IHS $ / $70,077,460 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Fort Defiance IHCIF Allocation

- **$10,540,494** = $ to raise Fort Defiance from 45.0% to the 60% threshold
- **$973,000** Allocation = $10,540,494 * 9.2295% IHCIF fraction + $0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Gallup - Navajo Area

Users

- **35,166** = 35,105 users in 1988 plus 61 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$570** = 19% purchase x 91.3% price index X $3,221 benchmark
- Size Variation: **$2,272** = 81% in-house x 87.5% size index X $3,221
- Combined Benchmark: **$2,842** = $570 purchase + $2,272 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$2,885** = $2,842 - $644 + $366 health add-on + $322 poverty add-on
- Final Benchmark: **$2,905** = $2,885 X 1.007 rescale %
- Net Benchmark: **$2,108** = $2,905 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$46,399,721** = $37,802,118 FY 2000 OU allowance
  - $2,711,635 exclusions for wrap-around
  + $0 depreciation of facilities (if any)
  + $0 balance area shares + $7,232,824 prorated area-wide funds
  + $1,374,235 balance HQ shares + $572,180 prorated IHS-wide funds
  + $950,000 crossover credit - $1,180,000 crossover debit (among IHS areas only)
- IHS Funds per User: **$1,252** = $46,399,721 / 35,166 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$74,128,292** = $2,108 benchmark x 35,166 users
- IHS Funds: **$46,399,721**
- Equivalence %: **59.4%** = $46,399,721 IHS $ / $74,128,292 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Gallup IHCIF Allocation

- **$437,254** = $ to raise Gallup from 59.4% to the 60% threshold
- **$40,000** Allocation = $437,254 * 9.2295% IHCIF fraction + $0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Tohatchi - Navajo Area

Users

- **9,362** = 9,346 users in 1988 plus 16 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$1,070** = 36% purchase x 91.3% price index X $3,221 benchmark
- Size Variation: **$2,003** = 64% in-house x 97.8% size index X $3,221
- Combined Benchmark: **$3,074** = $1,070 purchase + $2,003 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$3,088** = $3,074 - $644 + $366 health add-on + $292 poverty add-on
- Final Benchmark: **$3,109** = $3,088 X 1.007 rescale %
- Net Benchmark: **$2,312** = $3,109 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$12,166,152** = $9,734,687 FY 2000 OU allowance
  - $402,380 exclusions for wrap-around
  + $390,057 depreciation of facilities (if any)
  + $0 balance area shares + $1,925,594 prorated area-wide funds
  + $365,862 balance HQ shares + $152,331 prorated IHS-wide funds
  + $0 crossover credit - $0 crossover debit (among IHS areas only)
- IHS Funds per User: **$1,299** = $12,166,152 / 9,362 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$21,641,504** = $2,312 benchmark x 9,362 users
- IHS Funds: **$12,166,152**
- Equivalence %: **56.2%** = $12,166,152 IHS $ / $21,641,504 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Tohatchi IHCIF Allocation

- **$818,750** = $ to raise Tohatchi from 56.2% to the 60% threshold
- **$76,000** Allocation = $818,750 * 9.2295% IHCIF fraction + $0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Kayenta - Navajo Area

Users

- **15,526** = 15,499 users in 1988 plus 27 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$649** = 22% purchase x 92.8% price index X $3,221 benchmark
- Size Variation: **$2,299** = 78% in-house x 91.1% size index X $3,221
- Combined Benchmark: **$2,948** = $649 purchase + $2,299 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$2,960** = $2,948 - $644 + $366 health add-on + $291 poverty add-on
- Final Benchmark: **$2,980** = $2,960 X 1.007 rescale %
- Net Benchmark: **$2,183** = $2,980 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$11,889,208** = $8,957,878 FY 2000 OU allowance
  - $1,181,341 exclusions for wrap-around
  + $0 depreciation of facilities (if any)
  + $0 balance area shares + $3,193,321 prorated area-wide funds
  + $606,730 balance HQ shares + $252,620 prorated IHS-wide funds
  + $60,000 crossover credit - $0 crossover debit (among IHS areas only)
- IHS Funds per User: **$766** = $11,889,208 / 15,526 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$33,895,394** = $2,183 benchmark x 15,526 users
- IHS Funds: **$11,889,208**
- Equivalence %: **35.1%** = $11,889,208 IHS $ / $33,895,394 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Kayenta IHCIF Allocation

- **$8,448,029** = $ to raise Kayenta from 35.1% to the 60% threshold
- **$780,000** Allocation = $8,448,029 * 9.2295% IHCIF fraction + $0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Inscription House - Navajo Area

Users

- **4,975** = 4,966 users in 1988 plus 9 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$625** = 21% purchase x 92.8% price index X $3,221 benchmark
- Size Variation: **$2,704** = 79% in-house x 106.1% size index X $3,221
- Combined Benchmark: **$3,329** = $625 purchase + $2,704 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$3,341** = $3,329 - $644 + $366 health add-on + $291 poverty add-on
- Final Benchmark: **$3,364** = $3,341 X 1.007 rescale %
- Net Benchmark: **$2,567** = $3,364 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$3,924,448** = $2,774,605 FY 2000 OU allowance
  - $167,570 exclusions for wrap-around
  + $18,906 depreciation of facilities (if any)
  + $0 balance area shares + $1,023,165 prorated area-wide funds
  + $194,401 balance HQ shares + $80,941 prorated IHS-wide funds
  + $0 crossover credit - $0 crossover debit (among IHS areas only)
- IHS Funds per User: **$789** = $3,924,448 / 4,975 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$12,769,855** = $2,567 benchmark x 4,975 users
- IHS Funds: **$3,924,448**
- Equivalence %: **30.7%** = $3,924,448 IHS $ / $12,769,855 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Inscription House IHCIF Allocation

- **$3,737,466** = $ to raise Inscription House from 30.7% to the 60% threshold
- **$345,000** Allocation = $3,737,466 * 9.2295% IHCIF fraction + $0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Shiprock - Navajo Area

Users

- **46,322** = 46,242 users in 1988 plus 80 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$559** = 19% purchase x 91.3% price index X $3,221 benchmark
- Size Variation: **$2,283** = 81% in-house x 87.5% size index X $3,221
- Combined Benchmark: **$2,842** = $559 purchase + $2,283 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$2,779** = $2,842 - $644 + $366 health add-on + $216 poverty add-on
- Final Benchmark: **$2,798** = $2,779 X 1.007 rescale %
- Net Benchmark: **$2,001** = $2,798 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$53,741,826** = $40,686,302 FY 2000 OU allowance
  - $3,340,400 exclusions for wrap-around
  + $3,324,588 depreciation of facilities (if any)
  + $0 balance area shares + $9,527,424 prorated area-wide funds
  + $1,810,208 balance HQ shares + $753,703 prorated IHS-wide funds
  + $170,000 crossover credit - $810,000 crossover debit (among IHS areas only)
- IHS Funds per User: **$1,125** = $53,741,826 / 46,322 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$92,683,065** = $2,001 benchmark x 46,322 users
- IHS Funds: **$53,741,826**
- Equivalence %: **56.2%** = $53,741,826 IHS $ / $92,683,065 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Shiprock IHCIF Allocation

- **$3,488,013** = $ to raise Shiprock from 56.2% to the 60% threshold
- **$322,000** Allocation = $3,488,013 * 9.2295% IHCIF fraction + $0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Dzilth Na O Dith Hle - Navajo Area

Users

- **5,993** = 5,983 users in 1988 plus 10 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$644** = 22% purchase x 91.3% price index X $3,221 benchmark
- Size Variation: **$2,608** = 78% in-house x 103.7% size index X $3,221
- Combined Benchmark: **$3,252** = $644 purchase + $2,608 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$3,189** = $3,252 - $644 + $366 health add-on + $216 poverty add-on
- Final Benchmark: **$3,211** = $3,189 X 1.007 rescale %
- Net Benchmark: **$2,414** = $3,211 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$6,201,083** = $4,940,271 FY 2000 OU allowance
  - $482,354 exclusions for wrap-around
  + $178,733 depreciation of facilities (if any)
  + $0 balance area shares + $1,232,701 prorated area-wide funds
  + $234,213 balance HQ shares + $97,518 prorated IHS-wide funds
  + $0 crossover credit - $0 crossover debit (among IHS areas only)
- IHS Funds per User: **$1,035** = $6,201,083 / 5,993 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$14,465,942** = $2,414 benchmark x 5,993 users
- IHS Funds: **$6,201,083**
- Equivalence %: **42.9%** = $6,201,083 IHS $ / $14,465,942 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Dzilth Na O Dith Hle IHCIF Allocation

- **$2,478,482** = $ to raise Dzilth Na O Dith Hle from 42.9% to the 60% threshold
- **$229,000** Allocation = $2,478,482 * 9.2295% IHCIF fraction + $0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Tuba City - Navajo Area

Users

- **29,087** = 29,037 users in 1988 plus 50 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$822** = 28% purchase x 92.8% price index X $3,221 benchmark
- Size Variation: **$2,044** = 73% in-house x 87.5% size index X $3,221
- Combined Benchmark: **$2,866** = $822 purchase + $2,044 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$2,838** = $2,866 - $644 + $366 health add-on + $250 poverty add-on
- Final Benchmark: **$2,857** = $2,838 X 1.007 rescale %
- Net Benchmark: **$2,060** = $2,857 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$31,057,080** = $24,112,835 FY 2000 OU allowance
  - $2,008,336 exclusions for wrap-around
  + $0 depreciation of facilities (if any)
  + $0 balance area shares + $5,982,609 prorated area-wide funds
  + $1,136,694 balance HQ shares + $473,277 prorated IHS-wide funds
  + $220,000 crossover credit - $1,140,000 crossover debit (among IHS areas only)
- IHS Funds per User: **$989** = $31,057,080 / 29,087 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$59,917,153** = $2,060 benchmark x 29,087 users
- IHS Funds: **$31,057,080**
- Equivalence %: **48.0%** = $31,057,080 IHS $ / $59,917,153 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Tuba City IHCIF Allocation

- **$7,173,212** = $ to raise Tuba City from 48.0% to the 60% threshold
- **$662,000** Allocation = $7,173,212 * 9.2295% IHCIF fraction + $0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Winslow - Navajo Area

Users

- **15,998** = 15,970 users in 1988 plus 28 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP $3,221 benchmark

- Price Variation: **$1,250** = 42% purchase x 92.8% price index X $3,221 benchmark
- Size Variation: **$1,701** = 58% in-house x 90.7% size index X $3,221
- Combined Benchmark: **$2,951** = $1,250 purchase + $1,701 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons: **$2,964** = $2,951 - $644 + $366 health add-on + $291 poverty add-on
- Final Benchmark: **$2,984** = $2,964 X 1.007 rescale %
- Net Benchmark: **$2,187** = $2,984 - $(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **$13,606,703** = $8,838,135 FY 2000 OU allowance
  - $1,127,260 exclusions for wrap-around
  + $0 depreciation of facilities (if any)
  + $0 balance area shares + $3,290,363 prorated area-wide funds
  + $625,168 balance HQ shares + $260,297 prorated IHS-wide funds
  + $1,690,000 crossover credit - $30,000 crossover debit (among IHS areas only)
- IHS Funds per User: **$847** = $13,606,703 / 15,998 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **$34,983,839** = $2,187 benchmark x 15,998 users
- IHS Funds: **$13,606,703**
- Equivalence %: **38.7%** = $13,606,703 IHS $ / $34,983,839 benchmark x 100

FY 2001 IHCIF

- **$40,000,000** in FY 2001 IHCIF
- $657,000 is required for a minimum 30% LNF and $10,000 for qualifying OUs
- $39,343,000 = $40,000,000 - $657,000
- **$426,273,940** = aggregate $ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = $39,343,000 fund / $426,273,940 x 100

Winslow IHCIF Allocation

- **$7,443,601** = $ to raise Winslow from 38.7% to the 60% threshold
- **$687,000** Allocation = $7,443,601 * 9.2295% IHCIF fraction + $0 OU Minimum