

FY 2022 Area Tribal Budget Consultation *California Area Office*

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Service Area and Geographic Information



FY 2022 Area National Budget Recommendation

Summary of Funding Priorities

▶ Priority 1: Purchased/Referred care	\$466,353,000
▶ Priority 2: Behavioral Health	\$438,920,000
▶ Priority 3: Obesity/Diabetes	\$411,488,000
▶ Priority 4: Dental	\$301,758,000
▶ Priority 5: Methamphetamines / Suicide / Domestic Violence	\$246,893,000
▶ Priority 6: Small Ambulatory	\$192,028,000
▶ Priority 7: Health Information Technology	\$164,595,000
▶ Priority 8: Maintenance & Improvement	\$164,595,000
▶ Priority 9: Pharmacy	\$137,163,000
▶ Priority 10: CHR	\$98,757,000
▶ Priority 11: Urban	\$54,865,000
▶ Priority 12: Joint Venture	\$38,406,000
▶ Priority 13: Sanitation Facilities Construction	\$27,430,000

Note: CA Tribal Leaders recommend 105(I) Leases be a separate appropriation and an additional budget line item going forward, similar to CSC.

Hot Issues

Hot Topic 1: Joint Venture

Hot Topic 2: PG&E power shutdown