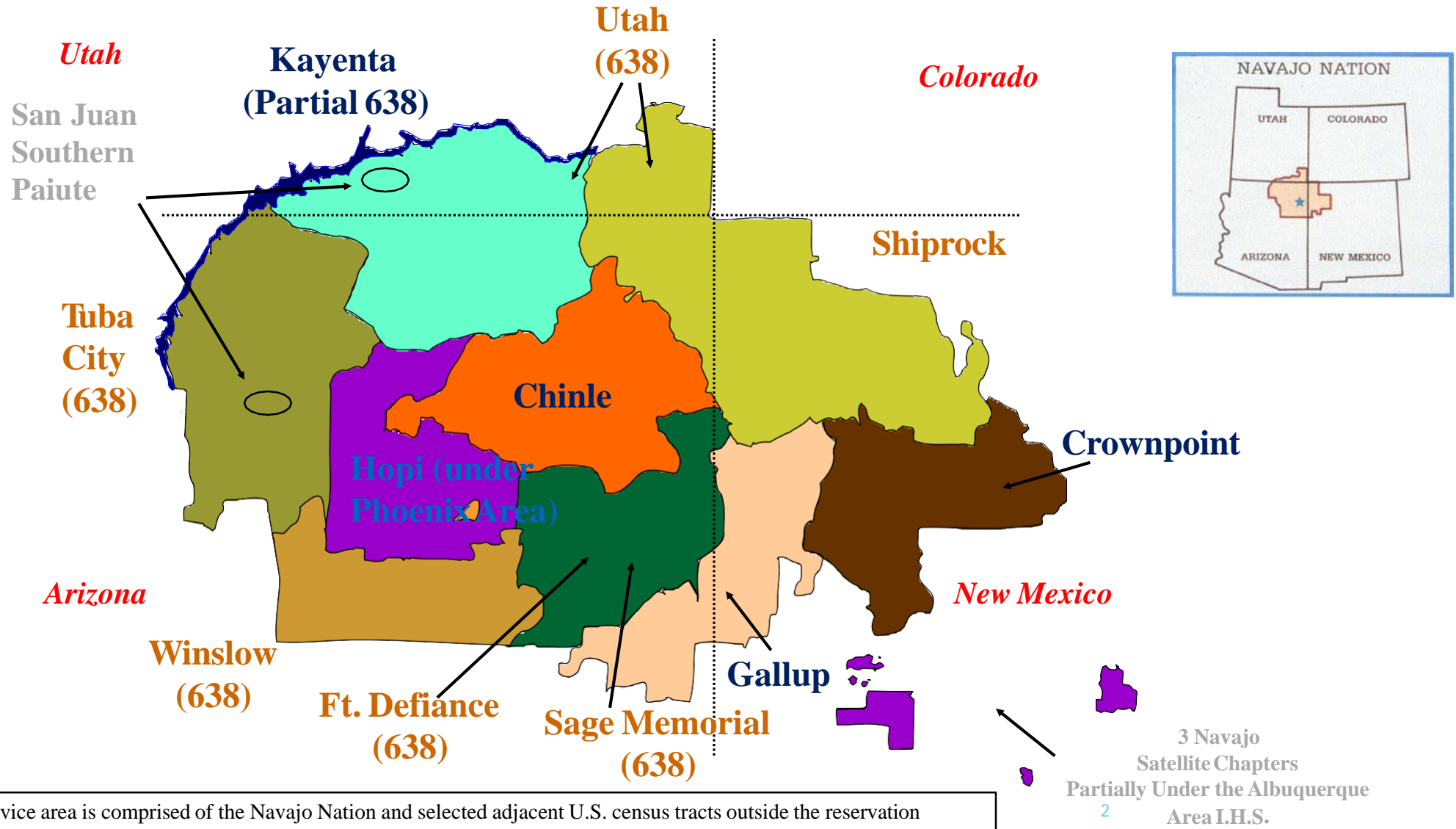


FY 2021 Indian Health Service Budget Recommendations

Navajo Area

Presented by: *Otto Tso*, Council Delegate, 24th Navajo Nation Council &
Theresa Galvan, Health System Administrator, Department of Behavioral & Mental
Health, Navajo Nation

Navajo Area Federal Service Units and P.L. 93-638 Contracted/Compacted (Tribally Operated) Service Units



The Navajo Area IHS service area is comprised of the Navajo Nation and selected adjacent U.S. census tracts outside the reservation boundaries (not shown). Two Tribes are served by the Navajo Area, including the Navajo Nation and the San Juan Southern Paiute Tribe.

Navajo Service Delivery Area

- ▶ Navajo Area Indian Health Service (NAIHS) is the major health care provider on the Navajo Nation and provides health care services to the Navajo Nation, the San Juan Southern Paiute Tribe, and other tribes in the region. Comprehensive health care is provided by NAIHS in five Federal Service Units located in Chinle, AZ, Crownpoint, NM, Kayenta, AZ, Gallup, NM and Shiprock, NM.
- ▶ NAIHS administers a total of 4-hospitals, 8-health centers and 5-health stations, including a total of 213 hospital beds, and 6,087 adult and pediatric admissions.
- ▶ In FY 2018, NAIHS outpatient workload for the five Federal SU's exceeded 1 Million outpatient visits.
- ▶ The Gallup Indian Medical Center, is one of the largest NAIHS facilities. The Gallup Service Unit workload included 318,187 outpatient visits and 2,617 inpatient admissions in FY 2018.
- ▶ Shiprock Service Unit (including the Four Corners Regional Health Center) had 1,588 inpatient admissions (NNMC) in FY 2018 and a workload of 329,263 outpatient visits.
- ▶ The Navajo Area user population was 241,010 (FY 2018) and includes the Federal and Tribal Service Units.

Navajo Service Delivery Area Continued

Beginning in 2002 to present, the Navajo Nation under the auspices of the Indian Self-Determination Education and Assistance Act (ISDEAA) authorized several tribal organizations to provide health care services:

- ▶ Title I:
 - ▶ Fort Defiance Indian Hospital Board, Inc. in Fort Defiance, AZ
 - ▶ Navajo Health Foundation-Sage Memorial Hospital, Inc. in Ganado, AZ
- ▶ Title V:
 - ▶ Tuba City Regional Health Care Corporation in Tuba City, AZ
 - ▶ Winslow Indian Health Care Corporation in Winslow, AZ
 - ▶ Utah Navajo Health Systems, Inc. in Montezuma Creek, UT

FY 2021 Area National Budget Recommendation

Summary of Funding Priorities + 46%

- ▶ Priority 1: *Health Care Facilities*: \$369,369,000
- ▶ Priority 2: *Water & Sanitation*: \$343,895,000
- ▶ Priority 3: *Mental Health*: \$318,421,000
- ▶ Priority 4: *IT Infrastructure & Security*: \$292,948,000
- ▶ Priority 5: *Preventive Health (PHN, HE, CHR)*: \$267,474,000
- ▶ Priority 6: *Maintenance & Improvement*: \$242,000,000
- ▶ Priority 7: *Hospital & Health Clinics*: \$216,527,000
- ▶ Priority 8: *Dental*: \$191,053,000
- ▶ Priority 9: *Urban Health*: \$165,579,000
- ▶ Priority 10: *Indian Health Professions*: \$140,105,000

FY 2021 Area National Budget Recommendation

Hot Topics

- ▶ Hot Topic 1: *Alcohol & Substance Abuse*
- ▶ Hot Topic 2: *Long Term Care Facilities*
- ▶ Hot Topic 3: *Mental Health*