Indian Health Service National Tribal Advisory Committee on Behavioral Health (NTAC)

October 25-26, 2018
Albuquerque area ihs
Albuquerque, nm



Opening

- Invocation
- Remarks Ms. Theresa Galvan, NTAC Tribal Co-Chair
- Roll Call Ms. Courtney Wheeler, NIHB
- Introductions

Roll Call

- Alaska
- Albuquerque VACANT
- Bemidji
- Billings
- California
- Great Plains

- Nashville
- Navajo
- Oklahoma
- Phoenix VACANT
- Portland
- Tucson

Welcome Remarks

- Mr. Benjamin Smith Deputy Director for Intergovernmental Affairs, IHS
- Dr. Leonard Thomas Albuquerque Area Director, IHS
- Dr. Beverly Cotton Acting Director, Office of Clinical & Preventive Services, IHS
- Ms. Miranda Carman Acting Director, Division of Behavioral Health, IHS & NTAC Federal Co-Chair
- Ms. Stacey Bohlen Chief Executive Officer, National Indian Health Board

NTAC Committee Business

- Meeting Summaries (May 11 & July 16)
- NTAC Charter
- Partnerships to Advance Tribal Health & Joint Tribal Advisory Committee Meeting – July 24, 2018

Partnerships to Advance Tribal Health (PATH) Meeting – July 24, 2018

- National Town Hall on Combatting Opioids and Substance Abuse in Tribal Communities
 - Part 1: https://www.youtube.com/watch?v=tmCKPgEJQNU
 - Part 2: https://www.youtube.com/watch?v=C64Jr6fe7-E
- Joint Tribal Advisory Committee Meeting (JTAC) Purpose: Convene Agency Tribal Advisory Committees & Identify Common Areas of Interest and Opportunities for Alignment
 - Improving Data on American Indian and Alaska Native Health
 - Strategy for Tackling Tribal Workforce Needs

Overview:

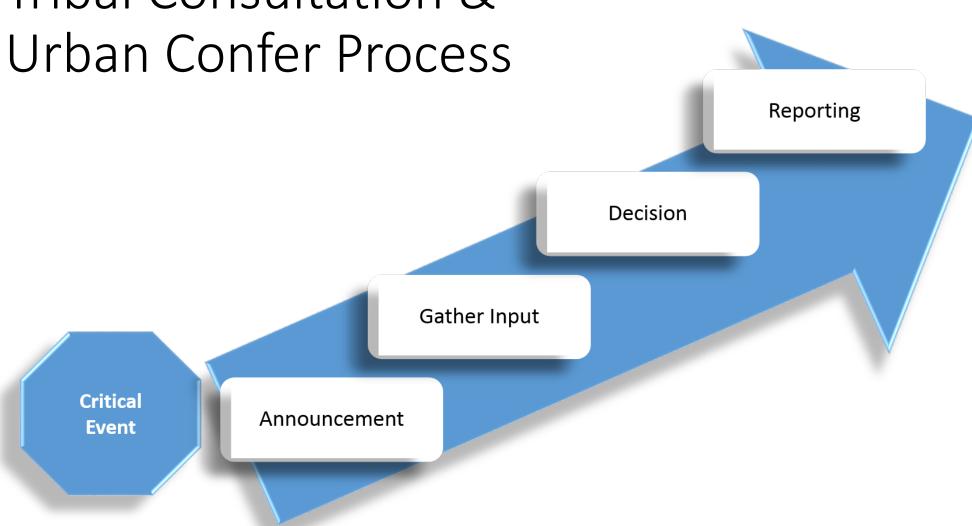
Behavioral Health Initiative Funding Tribal Consultation and Urban Confer Process

Ms. Anna Johnson

Management Analyst

Division of Behavioral Health, IHS

Tribal Consultation &



Consolidated Appropriations Act 2018 Explanatory Statement

• ...encourages IHS to provide behavioral health grant funding through contracts and compacts authorized by the Indian Self-Determination and Education Assistance Act (ISDEAA) rather than through grant instruments to ensure that Contract Support Costs (CSC) are available.

Consultation & Confer Subject

The mechanism to distribute behavioral health initiative funding that is currently distributed through grants



Behavioral Health Initiative Funding Consultation & Confer Progress To Date

July September May **August** October June **Comment Deadline** All Tribes and Urban ZSI Learning Session 6/5 Convened NTAC 7/16 **Convene NTAC 10/25-26** Convened NTAC 5/11 Extended 8/1 Indian Orgs Call 9/10 **IHS National** All Tribes & Urban Indian Blog: Update on NTAC Initiated Consultation & All Tribes and Urban **Management Learning** Confer 5/18 Indian Orgs Call 7/24 Orgs Call 8/13 Meeting 9/12 Session 6/6 **SASPP Learning Session Virtual Tribal Deadline for Comments** 5/29 Consultation 6/7 8/17 Virtual Urban Confer **DVPP Learning Session** 5/29 6/14 All Tribes & Urban Indian Orgs Call 6/18 **Virtual Tribal** Consultation 6/20

In-Person Urban Confer 6/27

Behavioral Health Initiatives = \$48.5m

- Substance Abuse and Suicide Prevention Program \$31,975,137
 (SASPP and formerly the Methamphetamine and Suicide Prevention Initiative or MSPI) https://www.ihs.gov/mspi
- Domestic Violence Prevention Program(DVPP) \$12,967,278
 (DVPP and formerly the Domestic Violence Prevention Initiative or DVPI) https://www.ihs.gov/dvpi
- 3. Zero Suicide Initiative (ZSI) \$3,600,000 https://www.ihs.gov/suicideprevention/zerosuicide/

Substance Abuse and Suicide Prevention Program (SASPP) Overview: \$31,975,137

- 175 Projects funded through 4 Purpose Areas
 - 5 year funding cycle from 2015 2020

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• Tribal Grants (135):
                                                        $21,789, 176
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- Federal Program Awards (18): \$ 3,128,907
- Urban Indian Organization Grants (22): 3,054,164
- 4,002,890 National Management:
 - IHS Staff (14)
 - 1 Suicide Prevention Coordinator 1 National Data Coordinator

1 Grants Management Specialist

- 1 Behavioral Health Recruitment Coordinator 9 Area Project Officers
- 1 National SASPP Coordinator
- Cooperative Agreements (14)
 - 12 Tribal Epidemiology Centers (TECs)
 - 1 National Indian Health Board (NIHB)
 - 1 National Council of Urban Indian Health (NCUIH)
- Contracts (1)
 - Education Development Center for Zero Suicide (EDC)

Domestic Violence Prevention Program (DVPP) Overview: \$12,967,278

- 83 Projects funded through 2 Purpose Areas
 - 5 year funding cycle from 2015 2020
- Tribal Grants (56): \$ 7,505,450
- Federal Program Awards (13): \$ 2,270,388
- Urban Indian Organization Grants (14): \$ 1,400,000
- National Management: \$ 1,791,440
 - IHS Staff (9)
 - 2 Forensic Nurse Consultants Area Project Officers
 - 1 National DVPP Coordinator
 - Cooperative Agreements (13)
 - 12 Tribal Epidemiology Centers (TECs)
 - 1 National Indian Health Board (NIHB)
 - Contracts (2)
 - Johns Hopkins University Trauma Informed Care Learning Collaborative
 - International Association of Forensic Nurses

Zero Suicide Initiative (ZSI) Program Overview: \$3,600,000

- 8 Projects funded
 - 3 year funding cycle from 2017 2020
- Tribal Grants (5):

\$ 2,000,000

• Federal Program Awards (3):

\$ 1,200,000

National Management:

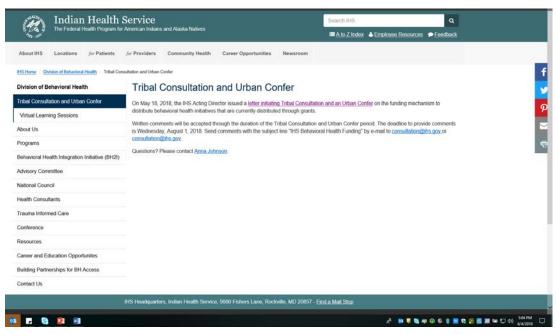
\$ 400,000

- IHS Staff (1)
 - 1 ZSI Coordinator
- Cooperative Agreements (1)
 - 1 Albuquerque Area Southwest Tribal Epidemiology Center

Resources

- www.ihs.gov/dbh/consultationandconfer
- Virtual Learning Series
- NTAC Information
- More Information





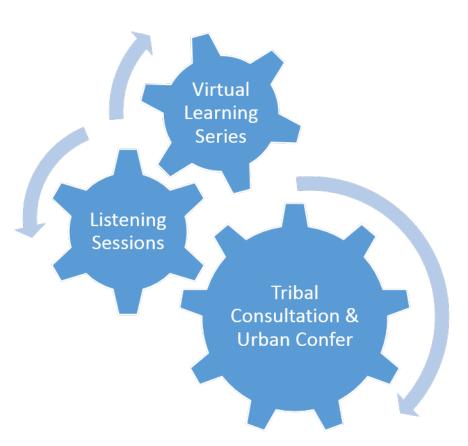
Overview:

Behavioral Health Initiative Funding Tribal Consultation and Urban Confer Feedback

Topics

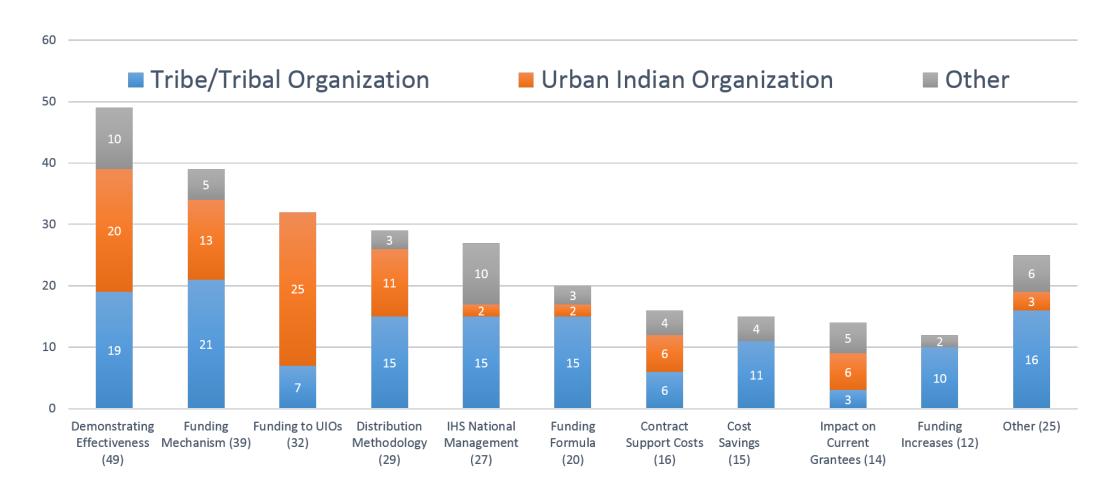
- Distribution Methodologies
- Funding Formulas
- Funding for Urban Indian Organizations
- Impact on Current Grantees
- Funding Mechanism
- Demonstrating Effectiveness
- Advocacy and Raising National Awareness

Feedback At A Glance



- Comment Period: (91 days or 3 months)
 - Initiated: May 18
 - Extended: August 1 (Closed: August 17)
- Received 278 comments representing:
 - 10 IHS Areas
 - 16 Tribes & Tribal Organizations (138 comments)
 - 16 Urban Indian Organizations (88 comments)
 - 8 other (52 comments)

BH Initiative Funding Comment Breakdown



Demonstrating Effectiveness (49 comments)

- 11: Continue funding TECs to assist with data reporting, determining national outcomes, and conducting evaluation activities
 - In Areas where Tribes do not support, then provide funding to Tribes
- 10: remove reporting requirements for Title V other than those required by ISDEAA
- 7: reallocate funding to the Areas associated with administrative set asides using national distribution methodology
- 7: TA is extremely vital to administering grants, eliminating this would negate effectiveness
- Consider a future line item for TECs
- Area Tribes should retain option to conduct TEC services
- Title V Tribes have authority to redesign funding

Funding Mechanism (39 comments)

- 8: Grants are essential to Urban Indian Organizations (UIOs), preserve availability of grants and cooperative agreement with NCUIH
- 7: All funding provided to current grantees should be converted from grants to ISDEAA agreements transferred through Title I or Title V
 - What is process for converting from grants to ISDEAA?
 - De-obligate and re-obligate?

Funding to UIOs (32 comments)

- 8: Continue funding UIO grantees at current level through grants, cooperative agreements, annual contracts, or any other appropriate mechanism
- Establish a set-aside
 - 8: At least 21.7%
 - 1: At least 25%
- 5: Supports NCUIH
- Continue funding until grant expires and then redistribute based on Tribal Shares Adjustment (TSA)
- Current UIO grantees should be grandfathered in
- Only make funding available to Title V UIOs

Distribution Methodology (29 comments)

- 12: Continue national distribution method allocating funds to all 12 Areas permitting Area stakeholders to determine distribution methodology appropriate to that Area
 - Areas can choose from various distribution methods:
- 6: Sets dangerous precedence transferring funding to ISDEAA
- 3: Methodologies that eliminate or restrict funding to UIOs are contrary to IHS' commitment to Urban Indian health
- Ensure equitable distribution
 - not all Tribes or UIOs receive funding

IHS National Management (27 comments)

- 9: Reallocate funding for project officers, coordinators, grants management specialists, and consultants to Areas using national distribution methodology
- 7: Discontinue funding for contracts and cooperative agreements since these do not benefit all Tribes
- 7: Redirect funds from contracts and cooperative agreements to Direct Service Tribes
- Continue funding NIHB and NCUIH

Funding Formula (20 comments)

- 6: Continue use of national distribution method that allocates funding to Areas using relevant quantifiable metrics including: poverty, disease burden, TSA, and user population
- 5: No standard formula should be mandate at the Area level
- 3: Utilize TSA formula
 - For future increases
 - Use TSA in FY 2021 and notify Tribes of their expected distribution in FY 2020

Contract Support Costs (16 comments)

- 8: Request CSC in President's Request for FY 2020 and beyond to fully fund CSC needs related to recurring funds
- 8: UIOs are ineligible to receive CSC

Cost Savings (15 comments)

- 10: Additional funding made available as a result of discontinuing support for IHS program administration, cooperative agreements, and contracts should be added to IHS program amounts
 - 3: Cost savings should be made available no later than FY 2022
- Utilize transition period to downsize federal grant administrative functions and other set aside activities
- Reallocate funding to the areas associated with the administrative set-aside using national distribution methodology

Impact on Current Grantees (14 comments)

- 5: Hold all current grantees harmless, do not decrease funding to current grantees to redistribute funds
- 3: Continue funding through grant through 2020
- Eliminating funding eliminates services

Funding Increases (12 comments)

- 6: Request inflation and population growth increase for BH initiatives consistent with manner that such increases are requested for general sub-account line items in IHS appropriations
- 3: Increases made in FY2019 or FY 2020 should be distributed through TSA and do not increase current grant funding

Other (25 comments)

Timing

- Act swiftly so changes can be implemented for remaining FY 2018 funds
- Transfer grants to ISDEAA for FY19 and beyond
- Consider phased in approach from FY2018 FY 2022

Background:

Historical Timeline, Current Funding Mechanism, and Area Allocations

Historical Timeline

- May 6, 2013 IHS requests input on the FY 2013 funding distribution of MSPI & DVPI
- **February 27, 2014** IHS requests input on funding distribution for MSPI & DVPI projects awarded through August 2014
- May 27, 2014 IHS extended funding pilot projects for one year using FY 14 funds and announced MSPI & DVPI would be funded through grants for FY 2015
- **February 6, 2015** IHS requests input on funding distribution for MSPI & DVPI
- June 22, 2015 IHS provides update for how the Agency will fund MSPI & DVPI over the next 5 years

NTAC Recommendations (from 8/7/13)

- MSPI and DVPI funding formulas should remain the same.
- Continue using the Indian Self-Determination and Education Assistance Act (ISDEAA) funding mechanism.
- Education is provided to all IHS Area Offices regarding the ISDEAA funding mechanism.
- Area guidance for administration of the DVPI and MSPI should be consistent across all IHS Area Offices and should be monitored for compliance.
- MSPI and DVPI funding should be distributed in a timely manner.
- Regional MSPI and DVPI representatives should be appointed.
- Encourage MSPI and DVPI projects to focus on strategies for sustainability.
- MSPI and DVPI project periods should be 5 years in length.
- Restore urban DVPI grants in the amount of \$524k without reducing funding of other DVPI programs.
- Reporting requirements should remain the same.
- MSPI and DVPI applications, templates, and reporting should be simplified.
- Local evaluation should be better supported since this activity provides important community-level program information and can promote program sustainability.

Current Funding Mechanism (SASPP & DVPP)

- Distributed through the Division of Grants Management for Tribal and Urban Indian Health Programs projects.
- Distributed through Division of Behavioral Health for federal projects.
- Award amounts range from \$50,000-\$300,000
- Funding Awarded through Purpose Areas

MSPI & DVPI Purpose Areas

MSPI/SASPP Purpose AREAs

- •PA 1: Conduct community and organizational needs assessments to develop a strategic plan and data sharing system
- •PA 2: Provide suicide prevention, intervention, and postvention services
- •PA 3: Provide methamphetamine prevention, treatment, and aftercare services
- •PA 4: Provide youth interventions and positive development activities to support the Generation Indigenous Initiative

DVPI/DVPP Purpose Areas

- PA 1: Provide domestic and sexual violence prevention, advocacy, and coordinated community response activities
- PA 2: Provide forensic healthcare treatment services for victims of domestic and sexual violence

Historical MSPI & DVPI Allocation Formula

National Formula (3 Parts)

Tier 1: HQ Allocates to Areas by Formula



3 datasets and calculations are shown in subsequent tables

Tier 2: Area Level

Tier 2: Areas allocate to individual projects, sites, or grantees considering needs, proposals, and priorities.

Tier 3: Project or Program Level

Tier 3: Funding to project, site, or grantees to be used for specific programs, services, and purposes.

Area Allocation Amounts: DVPP and SASPP

		Year Four Y 2018 Funds 0/2018-9/29/2019
Tribal Grants and Program Awards	\$	9,775,838
Alaska	\$	1,666,437
Albuquerque	\$	622,000
Bemidji	\$	530,500
Billings	\$	303,500
California	\$	379,000
Great Plains	\$	1,338,100
Nashville	\$	-
Navajo	\$	1,550,200
Oklahoma City	\$	1,565,500
Phoenix	\$	1,111,389
Portland	\$	609,712
Tucson	\$	99,500
Urban Indian Organization Grants	\$	1,400,000
National Administration and Support	\$	1,791,440
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Staffing: Headquarters Division of Behavioral Health Staff: 2 Forensic Nurse Consultants, 1 DVPP National Coordinator, 5 Area Project Officers; Headquarters Division of Grants Management Staff: 1 Grants Management Specialist

Technical Assistance Agreements and Contracts: 1.) Twelve cooperative agreements with the Regional Tribal Epidemiology Centers to provide technical assistance and evaluation; 2.) Cooperative Agreement with the National Indian Health Board to raise national awareness, visibility, and advocacy, and provide conference/meeting facilitation; 3.) Contract with Johns Hopkins University Trauma Informed Care Learning Collaborative; 4.) Contract with the International Association of Forensic Nurses offering forensic training to Indian Health Service/Tribal/Urban Indian healthcare providers.

Grand Total	\$	12,967,278
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SASPP - Substance Abuse and Suicide Prevention

	Year Four FY 2018 Funds 9/30/2018-9/29/2019		
Tribal Grants and Program Awards	\$	24,918,083	
Alaska	\$	4,730,495	
Albuquerque	\$	1,361,000	
Bemidji	\$	1,662,567	
Billings	\$	1,168,120	
California	\$	1,247,000	
Great Plains	\$	2,375,033	
Nashville	\$	559,793	
Navajo	\$	3,117,406	
Oklahoma City	\$	4,729,139	
Phoenix	\$	2,029,583	
Portland	\$	1,658,647	
Tucson	\$	279,300	
Urban Indian Organization Grants	\$	3,054,164	
National Administration and Support	\$	4,002,890	

Staffing: Headquarters Division of Behavioral Health Staff: 1 Suicide Prevention
Coordinator, 1 Behavioral Health Recruitment Coordinator, 1 National SASP Coordinator, 1
National Data Coordinator, 9 Area Project Officers; Headquarters Division of Grants
Management Staff: 1 Grants Management Specialist

Technical Assistance Agreements and Contracts: 1.) Twelve cooperative agreements with the Regional Tribal Epidemiology Centers to provide technical assistance and evaluation; 2.) One cooperative agreement with the National Indian Health Board to raise national awareness, visibility, and advocacy, and provide conference/meeting facilitation; 3.) One cooperative agreement with the National Council on Urban Indian Health to raise national awareness, visibility, and advocacy in support for the Urban Indian Organizations projects; 4.) Contract with the Education Development Center to provide technical assistance and training for Zero-Suicide.

Grand Total \$ 31,975,137

Current Funding Mechanism and Formula (ZSI)

- Distributed through the Division of Grants Management for Tribal and Urban Indian Health Programs projects.
- Distributed through Division of Behavioral Health for Federal projects.
- 3-year funding cycle, 2017-2020
- 8 projects funded: \$400,000
 - Tribes/Tribal Organizations: 5 projects (grants)
 - IHS Federal Facilities: 3 projects (federal awards)

