# Indian Health Service Fiscal Year (FY) 2018 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards (Includes FY 2018 Data)



In Response to: Section 106(c) of Public Law 93-638, as amended

Prepared by the
Department of Health and Human Services
Indian Health Service

# Indian Health Service FY 2018 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards (Includes FY 2018 Data)

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# Indian Health Service FY 2018 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards (Includes FY 2018 Data)

### **Introduction and Background**

This report, consisting of the following narrative and the attached tables with fiscal year (FY) 2018 data, is prepared in response to section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) No. 93-638, as amended. 25 U.S.C. § 5325. This report is based on FY 2018 funds provided to a tribe or tribal organization (T/TO) under ISDEAA contracts and compacts.

This report estimates the aggregate contract support costs (CSC) need as part of the budget process. The data used in this report for each T/TO is based on: (a) unaudited data, rather than audited, actual costs; and (b) non-final indirect cost rates, as final rates often are not yet available. The IHS must often estimate data such as pass-throughs and exclusions; although the IHS may request such information from a T/TO when preparing the report estimates, the report is not a negotiated document and the T/TO might not provide the information requested. The report also does not delineate between a T/TO's total indirect costs and those indirect costs that are CSC, which are limited to costs for activities not already transferred with the Secretarial amount. For these reasons and others, this report is not evidence of any contractor's or compactor's CSC. The report does not represent a contractual agreement between the IHS and a contractor or compactor and is not an admission of liability.

The ISDEAA allows a T/TO to assume operation of federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the transferred programs had the IHS continued to operate the program directly. More than half of the IHS appropriation is contracted through ISDEAA contracts and compacts for tribal health administration. The ISDEAA also provides that a CSC amount shall be added to the Secretarial amount. Contract Support Costs are defined in the ISDEAA as the reasonable costs for activities that a T/TO must carry out to ensure contract compliance and prudent management, but that cover activities either the Secretary does not normally carry on in his direct operation of the program, or that the Secretary provides from resources other than those transferred under the contract or compact. 25 U.S.C. § 5325(a)(2).

Specific elements of the annual report required by the statute are as follows:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;
- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted:

- (3) the indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

25 U.S.C. § 5325(c).

### **Report Preparation**

The IHS policy governing CSC administration, allocation, and preparation of this report has been in effect since 1992. The policy was developed through extensive tribal consultation and participation with the IHS CSC Workgroup, comprised of tribal representatives and federal staff. In October 2016, the IHS CSC policy was revised and in December 2017, the IHS temporarily rescinded §6-3.2E(3) – Alternative Methods for Calculating Indirect Costs Associated with Recurring Service Unit Shares. In 2018, the IHS completed tribal consultation on the rescinded provision, and a final policy decision is pending.

Each IHS Area Office provides data for the tribes and tribal organizations in its respective area to IHS Headquarters for inclusion in this report. IHS Area Offices are charged with working as closely as possible with each T/TO as part of their responsibility to update the data, including data regarding more recent or final indirect cost rates that a T/TO has negotiated with its cognizant federal agency. The IHS Area Offices also make best efforts to incorporate pass-throughs and exclusions that each T/TO has negotiated with its cognizant federal agency, although the IHS must estimate those amounts based on funding levels if a T/TO does not make the appropriate documentation available. IHS Headquarters consolidates the data and develops a projection of the CSC appropriations need for the current fiscal year.

Summarized report information is presented below for FY 2018. The narrative accompanying each element describes the ISDEAA provision and includes the reference to the columns of the attached tables and the formula, if applicable, for calculating the amount for that particular report element.

### **Report Elements – Summary**

An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;

The estimated total direct costs funded in the Secretarial amount to a T/TO for all ISDEAA

contracts and compacts is located on the "Summary by Area" tables, column E ("Secretarial Funds (R/NR), Including 80% of Area/HQ Shares"), which includes recurring/non-recurring Secretarial funds from all levels of the IHS (Headquarters, Areas, and Service Units), less 20 percent of the IHS Area and Headquarters "Tribal Shares." The ISDEAA authorizes "Secretarial" funding in the amount the Secretary would have otherwise provided if the IHS operated the program directly. This amount includes both direct and indirect costs the Secretary would have incurred and is commonly referred to as the Secretarial amount. 25 U.S.C. § 5325(a)(1). The ISDEAA requires the Secretary to provide funds for direct costs as well as contractible administrative functions (i.e., indirect costs) as part of the Secretarial amount. For awards of Area and Headquarters "Tribal Shares," indirect costs are estimated to be 20 percent and, therefore, 20 percent is removed so that column E reflects only the estimated direct costs awarded in the Area and Headquarters Tribal Shares portion of the Secretarial amount. Tribes and tribal organizations also receive direct costs funding in the form of direct CSC funding, which is reflected in column G ("Direct CSC Negotiated Need") and column H ("Direct CSC Funding Paid"). The estimated total direct costs funded under an ISDEAA contract or compact, including in the Secretarial amount and direct CSC funding, are reflected in column J ("Estimated Final Direct Cost Base") and should be consistent with the direct cost base that a T/TO uses when negotiating its indirect cost rate with its cognizant federal agency. These amounts are all funding amounts and do not represent the amount a T/TO may actually expend in carrying out their ISDEAA contracts and compacts.

Total CSC funding (including both direct and indirect costs) is shown in column R ("Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)"), which is the total of column H ("Direct CSC Funding Paid") and column P ("Indirect CSC Funding Paid"). The ISDEAA authorizes the Secretary to provide funds for reasonable CSC in addition to the Secretarial amount. Contract Support Costs include direct and indirect costs for activities that must be carried out under the contract or compact for contract compliance and prudent management and that are not activities funded under the Secretarial amount. In addition, CSC include startup and pre-award activities for newly transferred programs that otherwise meet the definition of CSC. The approved costs for startup and pre-award activities are shown in column F ("Pre-award and Startup Costs"), and the funding for such costs is included in the "Direct CSC Funding Paid" in column H. The table reflects the estimated costs that are CSC but does not represent the final amount of reasonable costs that a T/TO actually incurred in carrying out activities necessary for performance of their ISDEAA contracts and compacts and that otherwise meet the ISDEAA definition of CSC. The amount of Area and Headquarters Tribal Shares funds that are estimated to be indirect costs already funded in the Secretarial amount are removed from columns O ("Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares")) and column Q ("Total Estimated CSC Need (Direct + Indirect)"). The estimated indirect CSC need does not include any credit for indirect cost activities that are funded in the Service Unit shares of the Secretarial amount and that, similar to the estimated amounts in the Area and Headquarters shares, cannot be CSC.

An accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;

<sup>&</sup>lt;sup>1</sup> The FY 2018 data include the tables referenced throughout the report.

In 2018, Congress enacted a separate appropriation for CSC, appropriating "such sums as may be necessary" for that purpose. Due to the frequent fluctuations in CSC need described above, the current data reflects that many tribes and tribal organizations received funds in excess of or less than their actual CSC need. Because these amounts were not expended, they do not qualify for CSC under the ISDEAA. The estimated deficiencies are fluid and the T/TO may not have actual shortfalls; updates to indirect cost rates and final reconciliation of costs for startup and actual pass-throughs and exclusions may change the amount of deficiency or ultimately show the T/TO did not have any shortfall.

## The indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;

The majority of indirect cost rate agreements negotiated between a T/TO contractor or compactor and its cognizant federal agency consist of fixed with carry-forward or provisional/final rates. The most current approved rate for each T/TO is located on the "Summary by Tribe or Tribal Organization" table, column K ("Approved Indirect Cost (IDC) Rate"), with column L ("CY/FY/SY IDC Rate") indicating the applicable year of the rate. The type of rate is located on the "Summary by Tribe or Tribal Organization" table, column M ("Type of IDC Rate").

## The direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;

The aggregate estimated direct cost base for all tribes or tribal organizations is in the "Summary by Area" table, column J ("Estimated Final Direct Cost Base"). As noted above, this includes direct costs funded in the Secretarial amount and as CSC, and each T/TO's direct cost base (also shown in column J in the "Summary by Tribe or Tribal Organization" table) should be consistent with the direct cost base the T/TO used in its indirect cost rate negotiation with its cognizant federal agency. The type of base, which is identified in column N ("Type of Direct Cost Base") of the "Summary by Tribe or Tribal Organization" table, refers to which of a T/TO's direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass-through amounts) are used in the T/TO's indirect cost rate negotiation to calculate the distribution of indirect costs. The direct cost base selected should result in each award bearing a fair share of the T/TO's indirect costs in reasonable relation to the benefits received from the costs. (As discussed above, however, not all indirect costs are CSC under the ISDEAA.)

## The indirect cost pool amounts and the types of costs included in the indirect cost pool; and

The aggregate indirect cost pool attributable to IHS-funded programs for all tribes or tribal organizations is in the "Summary by Area" table, column O ("Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares")), plus 20 percent of Headquarters and Area Tribal Shares (which are estimated to represent the

indirect costs covered by the Secretarial amount for Area and Headquarters programs).<sup>2</sup>

The indirect cost pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following:

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operational and maintenance costs for facilities and equipment; and
- payroll and procurement services.

An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

With regard to the requirement in 25 U.S.C. § 5325(c) that the Agency provide "an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter," we note the following distinction: An accounting of any deficiency in funds needed to maintain preexisting services is not typically quantified because a T/TO that is not providing direct care does not have preexisting services.

Regarding the amount of funds needed for transitional purposes to enable a contractor or compactor to convert from a federal fiscal year accounting cycle, the IHS is establishing a process for consistently identifying this amount for a T/TO that indicates interest in converting from a federal fiscal year accounting cycle.

<sup>&</sup>lt;sup>2</sup> The data identifies the total portion of each T/TO's indirect cost pool that is attributable to IHS programs, as required by section 106(c). As discussed above, under the ISDEAA, the IHS funds indirect costs through both the Secretarial amount and CSC. Indirect costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact (25 U.S.C. § 5325(a)(1)-(2)). Consistent with the ISDEAA, the IHS will agree to fund indirect CSC, which are reasonable costs for activities that the T/TO must carry out, but that either are not normally carried on by the Secretary or are funded by the Secretary through resources other than those transferred under the contract or compact (§ 5325(a)(2)). The ISDEAA does not require the IHS to distinguish between these categories of indirect costs for this report.

## Indian Health Service FY 2018 Contract Support Costs Data Explanation of Columns

A	В	c	D	E	F	G	Н	I	J	К	L	M	N	0	P	Q	R	S
Number of Contracting/ Compacting T/TO per Area		Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiate Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency

#### Explanation of Columns

- A Number of contracting/compacting T/TO per Area.
- B Title I/V. Indicates if the T/TO has a Title I contract or a Title V compact under the ISDEAA.
- C Tribe or Tribal Organization. The name of the T/TO.
- D IHS Area. Indicates one of the twelve IHS physical areas in which the T/TO is geographically located.
- E Secretarial Funds (R/NR), Including 80% of Area/HO Shares. This is the Secretarial funding, including 80 percent of Area and Headquarters Tribal Shares (unless the IHS Area and T/TO have negotiated a different amount).
- F Pre-award and Startup Costs. The amount of CSC funding awarded for startup and pre-award costs, negotiated consistent with the requirements of 25 U.S.C. § 5325(a)(2)-(3), (5)-(6).
- G Direct CSC Negotiated Need. This is the amount of the direct CSC need from the previous fiscal year multiplied by the applicable medical inflation rate, unless the T/TO renegotiated its direct CSC need.
- H Direct CSC Funding Paid. The amount of direct CSC funds paid to the T/TO for its estimated direct CSC need; this amount is paid on a recurring basis.
- I Pass-through and Exclusions. The pass-through and exclusion amount is determined consistent with the awardee's IDC rate proposal. If IHS does not receive the necessary information from an awardee, IHS will estimate the amount consistent with the awardee's IDC rate agreement.
- J Estimated Final Direct Cost Base. The estimated total direct program costs funded under the ISDEAA contract or compact, including those funded in the Secretarial amount and with CSC. The amount for each T/TO should be consistent with the direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant federal agency. While the IHS takes steps to confirm that its estimates are consistent with the T/TO's IDC rate agreement, the Agency may not have all of the necessary information (such as pass through and exclusion amounts) unless the T/TO agrees to provide the information to IHS.
- K Approved Indirect Cost (IDC) Rate. The most current IDC rate negotiated by the T/TO with its federal cognizant agency. For FY 2018, the IHS will use an IDC rate that is up to 3 years old. For a T/TO with an IDC rate more than 3 years old or that chooses not to use an IDC rate to negotiate indirect CSC, "Indirect Type Costs" is indicated in this column.
- L CY/FY/SY IDC Rate. The Fiscal Year, Calendar Year, or School Year associated with the IDC rate used in preparing this report.
- M Type of IDC Rate. The type of IDC rate that the T/TO negotiates with its cognizant federal agency, e.g., fixed with carry forward or provisional/final.
- N Type of Direct Cost Base. The type of direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant Federal agency, e.g., total direct salaries and wages or total direct costs.
- O Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares). The estimated indirect CSC need for the T/TO based on application of its most current IDC rate (column K) to its estimated final direct cost base (column J), less an amount for IDC activities that are known to be funded in the Secretarial amount. IDC are funded through the Secretarial amount if the Secretary also carried out the related activities from resources transferred under the contract or compact. 25 U.S.C. § 5325(a)(1)-(2). Consistent with the statute, the IHS will fund a T/TO's indirect CSC, which are the reasonable costs for activities that the T/TO must carry out, but that either are not normally carried on the secretary through resources other than those transferred under the contract or compact. § 5325(a)(2). While this column excludes 20% of Area and Headquarters tribal shares (or the amount negotiated with the T/TO, if different), which reflects some IDC funded through the Secretarial amount, the estimate does not make any reductions for IDC funded in a T/TO's service unit shares.
- P Indirect CSC Funding Paid. The total amount of indirect CSC funding paid.
- Q Total Estimated CSC Need (Direct + Indirect). This is the total of the estimated CSC need, including pre-award and startup (column F), direct (column G), and indirect (column O).
- R Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect). The total CSC funding, including direct (column H) and indirect (column P) paid to the T/TO.
- S Estimated CSC Deficiency. This is the FY 2018 estimated CSC deficiency associated with the programs, based on estimated need and payments as of April 3, 2019. For at least some contracts and compacts, negotiations of final CSC need are ongoing and all deficiencies will be addressed through such negotiations and paid from the FY 2018 appropriation. The deficiency included in column S does not represent an assessment of the amount due under any contract or compact with any T/TO because, for example, the calculations in this report do not identify all IDC activities that are funded in the Secretarial amount and/or may be based on estimated pass through and exclusion information.

#### Indian Health Service FY 2018 Contract Support Costs Data Summary by Area

	D	E	F	G	Н	I	J	0	P	Q	R	S
	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
1	Alaska Area IHS	\$ 554,313,636	\$ -	\$ 52,927,477	\$ 52,927,477	\$ 55,345,971	\$ 551,895,141	\$ 176,922,499	\$ 171,812,810	\$ 229,849,975	\$ 224,740,287	\$ 5,109,688
2	Albuquerque Area IHS	\$ 68,590,165	\$ -	\$ 7,082,482	\$ 7,021,681	\$ 16,859,659	\$ 58,812,988	\$ 12,912,558	\$ 12,924,287	\$ 19,995,040	\$ 19,945,968	\$ 49,072
3	Bemidji Area IHS	\$ 201,282,979	\$ -	\$ 16,506,721	\$ 16,370,217	\$ 83,998,214	\$ 133,791,486	\$ 23,254,618	\$ 22,646,925	\$ 39,761,339	\$ 39,017,142	\$ 744,197
4	Billings Area IHS	\$ 70,676,895	\$ -	\$ 4,066,754	\$ 4,066,754	\$ 17,924,951	\$ 56,818,699	\$ 11,016,299	\$ 10,746,046	\$ 15,083,053	\$ 14,812,800	\$ 270,253
5	California IHS	\$ 144,925,041	\$ -	\$ 5,806,124	\$ 5,806,123	\$ 8,166,763	\$ 142,564,402	\$ 55,448,719	\$ 55,338,135	\$ 61,254,842	\$ 61,144,258	\$ 110,584
6	Great Plains Area IHS	\$ 128,590,657	\$ 2,814,077	\$ 7,257,882	\$ 7,220,978	\$ 45,036,626	\$ 93,625,991	\$ 21,303,854	\$ 16,923,912	\$ 28,561,736	\$ 24,144,890	\$ 7,230,923
7	Nashville Area IHS	\$ 129,288,222	\$ -	\$ 5,899,095	\$ 5,899,095	\$ 20,896,890	\$ 114,290,428	\$ 27,786,059	\$ 27,733,534	\$ 33,685,154	\$ 33,632,629	\$ 52,525
8	Navajo Area IHS	\$ 185,071,003	\$ 111,065	\$ 16,795,032	\$ 16,979,785	\$ 17,423,878	\$ 184,553,222	\$ 49,661,976	\$ 49,177,883	\$ 66,457,008	\$ 66,157,668	\$ 410,405
9	Oklahoma City Area IHS	\$ 523,311,988	\$ 573,431	\$ 41,949,821	\$ 41,884,949	\$ 119,148,961	\$ 446,686,279	\$ 102,772,964	\$ 99,650,748	\$ 144,722,784	\$ 141,535,697	\$ 3,760,518
10	Phoenix Area IHS	\$ 184,938,387	\$ -	\$ 9,052,678	\$ 8,247,790	\$ 21,871,830	\$ 172,119,235	\$ 49,208,460	\$ 33,595,649	\$ 58,261,138	\$ 41,843,439	\$ 16,417,699
11	Portland Area IHS	\$ 183,780,297	\$ -	\$ 11,732,325	\$ 11,409,336	\$ 34,898,844	\$ 160,613,778	\$ 54,659,804	\$ 41,086,566	\$ 66,392,130	\$ 52,495,902	\$ 13,896,228
12	Tucson Area IHS	\$ 53,607,839	\$ -	\$ 2,603,136	\$ 2,603,136	\$ 13,089,785	\$ 43,121,190	\$ 9,202,674	\$ 9,202,674	\$ 11,805,810	\$ 11,805,810	\$ 0
	Totals	\$ 2,428,377,108	\$ 3,498,573	\$ 181,679,528	\$ 180,437,321	\$ 454,662,371	\$ 2,158,892,838	\$ 594,150,483	\$ 550,839,169	\$ 775,830,011	\$ 731,276,490	\$ 48,052,094

A I	в	С	D	E	F G	Н	I	J	K	L	M	N	0	P	0	R	S
Number of													Estimated Indirect			Total CSC	
Contracting/	Title			Secretarial Funds (PAR) Including 200/	ward Direct CSC	Direct CSC	Pass-through	Estimated Final	Approved	CY/FY/SY	Type	Type	CSC Need (N/R)	Indirect CSC	Total Estimated	Funding Paid for	Estimated
Compacting	I/V	Tribe or Tribal Organization	IHS Area	(R/NR), Including 80% are	nd Negotiate	Funding	and		Indirect Cost (IDC)	IDC	of	Discort Cont	(Indirect Costs, Less		CSC Need	Estimated CSC	CSC
T/TO	I/V			Area/HQ Shares Start	tup Costs Need	Paid	Exclusions	Direct Cost Base	Rate	Rate	IDC Rate	Direct Cost Base	Credit for 20% Funded in Tribal	Funding Paid	(Direct + Indirect)	Need	Deficiency
per Area													Shares)			(Direct + Indirect)	
1		iachak Native Community	Alaska	\$ 432,375	\$ 36,460	\$ 36,460	\$ 25,180		0.00%	FY 2018	Fixed w/CF	TDC less PT	S -	S -	\$ 36,460	\$ 36,460	\$ 0
2		itina Traditional Village Council	Alaska Alaska	\$ 169,653 \$ 1,668,374	\$ 16,969 \$ 57,915	\$ 16,969 \$ 57,915	\$ 127,208	\$ 186,622 \$ 1,599,081	2 0.00%	FY 2018 FY 2018	IDC Type Costs Fixed w/CF	TDC less PT TDC less PT	S 832.892	S 832.891	\$ 16,969 \$ 890.807		S 0
4		ok mier Frioai Councii, nie irhanks Native Association Inc	Alaska	\$ 686,775	\$ 84 398			\$ 1,399,081	74.1876	SY 2018	Fixed w/CF	TDC less PT	S 168 424		9 0,007	Φ 0,000	s (0
5		rluk IRA Tribal Council	Alaska	\$ 131,708	\$ 14,130	\$ 14,130	\$ -	\$ 145,838	3 17.06%	FY 2016	Provisional	TDC less PT	\$ 24,880		\$ 39,010	\$ 39,010	\$ (0
6 i	Nat	tive Village of Kwinhagak	Alaska	\$ 365,121	\$ 43,720	\$ 43,720	\$ -	\$ 408,841	33.28%	SY 2015	Fixed w/CF	TDC less PT	\$ 136,062		\$ 179,782	\$ 179,782	\$ (0
7		tive Village of Tanana	Alaska	\$ 1,012,030	\$ 56,702	\$ 56,702			21.29%	FY 2017	Fixed w/CF	TDC less PT	\$ 226,329		\$ 283,031		\$ 0
8		tive Village of Tyonek	Alaska	\$ 309,352	\$ 37,221	\$ 37,221	\$ 512		20.63%	FY 2018	Provisional	TDC less PT	\$ 71,392		\$ 108,614	,	\$ 71,393
9 1		nilchik Traditional Council	Alaska	\$ 1,636,800	\$ 33,027		\$ 113,236		38.63%	FY 2018	Provisional	Sal & Fringe	\$ 598,534		\$ 631,561		\$ 0
10		George Traditional Council Idez Native Tribe	Alaska Alaska	\$ 179,637 \$ 282,644	\$ 13,979 \$ 14,233	\$ 13,979 \$ 14,233	\$ 973	\$ 193,616 \$ 295,904	0.00%	FY 2018 CY 2016	IDC Type Costs Predetermined	TDC less PT TDC less PT	\$ 68,189 \$ 127,239	\$ 68,189 \$ 127,239	\$ 82,168 \$ 141,472		\$ 0
12		iska Native Tribal Health Consortium	Alaska	\$ 114,875,190	\$ 11,609,704	\$ 11,609,704	\$ 22,313,112		2 34.00%	FY 2018	Provisional	TDC less PT	S 22.260.150	\$ 20,980,028	\$ 33,869,855		\$ 1,280,123
13		eutian Pribilof Islands Association, Inc	Alaska	\$ 1,629,213	\$ 146,259	\$ 146,259	\$ 30,764		67.50%	FY 2018	Provisional	TDC less PT	\$ 1,135,884		\$ 1,282,143		\$ 24,223
14		ctic Slope Native Association	Alaska	\$ 23,457,974	\$ 3,279,152	\$ 3,279,152	\$ 94,264		2 37.30%	FY 2018	Provisional	TDC less PT	\$ 7,906,620	\$ 6,780,124	\$ 11,185,773	\$ 10,059,276	\$ 1,126,497
15		istol Bay Area Health Corporation	Alaska	\$ 23,307,006	\$ 2,204,703	\$ 2,204,703	\$ 2,927,135	\$ 22,584,573	44.00%	FY 2018	Predetermined	TDC less PT	\$ 9,634,577	\$ 9,213,143	\$ 11,839,280	\$ 11,417,846	\$ 421,434
16		ickaloon Village Traditional Council	Alaska	\$ 53,323 \$ 3,733,686	\$ 14,964	\$ 14,964	s -	\$ 68,287	25.47%	FY 2018	Fixed w/CF	TDC less PT	\$ 11,106 \$ 1,850,659		\$ 26,070		\$ 298
17		ugachmuit oper River Native Association	Alaska Alaska	\$ 3,733,686 \$ 5,583,417	\$ 223,315 \$ 483,334	\$ 223,315 \$ 483,334	\$ 609,293 \$ 68,761		7 57.16% 9 39.60%	FY 2018 FY 2018	Provisional Provisional	TDC less PT TDC less PT	\$ 1,850,659 \$ 1,952,916		\$ 2,073,973 \$ 2,436,250	\$ \$ 2,024,385 0 \$ 2,553,839	\$ 49,588 \$ (117,589
19	- 1	pper River Native Association uncil of Athabascan Tribal Government	Alaska	\$ 5,585,417 \$ 1,933,938	\$ 483,334 \$ 99,351	\$ 483,334 \$ 99,351	\$ 100.353		5 64.80%	FY 2018 FY 2018	Provisional	TDC less PT	\$ 1,952,916 \$ 1,252,543	\$ 2,070,505 \$ 1,289,599	\$ 2,436,250 \$ 1.351.894	\$ 2,555,859 E	S (117,589 S (37,056
20		stern Aleutian Tribes, Inc	Alaska	\$ 3,099,986	\$ 177,158	\$ 177,158	\$ 34,147		7 59.00%	FY 2018	Provisional	TDC less PT	\$ 1,849,797	\$ 1,820,836	\$ 2,026,955	s \$ 1,997,994	\$ 28,961
21	Ker	naitze Indian Tribe, I.R.A	Alaska	\$ 10,828,582	\$ 395,254	\$ 395,254	\$ 894,158	\$ 10,329,679	74.67%	FY 2018	Fixed w/CF	TDC less PT	\$ 5,084,764	\$ 4,314,897	\$ 5,480,018		\$ 769,867
22	Ket	tchikan Indian Corporation	Alaska	\$ 5,852,763	\$ 547,879	\$ 547,879	\$ 2,016,138		79.91%	CY 2016	Fixed w/CF	TDC less PT	\$ 3,433,854		\$ 3,981,733	\$ 3,874,591	\$ 107,142
23		ik Tribal Council	Alaska	\$ 67,266	\$ 10,249	\$ 10,249	\$	\$ 77,515	5 20.42%	FY 2018	Provisional	TDC less PT	\$ 10,080		\$ 20,329	\$ 20,047	\$ 282
24		diak Area Native Association	Alaska	\$ 7,660,074	\$ 453,869	\$ 453,869	\$ 46,349	,,	34.90%	FY 2018	Provisional	TDC less PT	\$ 2,699,363	\$ 2,598,818	\$ 3,153,231	\$ 3,052,687	\$ 100,544
25		niilaq Association etlakatla Indian Community	Alaska Alaska	\$ 30,572,328 \$ 7,201,306	\$ 2,814,049 \$ 473,829	\$ 2,814,049 \$ 473,829	\$ 3,022,141 \$ 1,130,265		5 48.60% 0 18.56%	FY 2018 FY 2018	Predetermined Fixed w/CF	TDC less PT TDC less PT	\$ 14,489,210 \$ 1,177,134		\$ 17,303,259 \$ 1,650,963	\$ 17,264,142 \$ \$ 1,796,978	\$ 39,117 \$ (146,015
27		ount Sanford Tribal Consortium	Alaska	\$ 7,201,306	S 81 458	\$ 473,829 \$ 81.458		S 874 550	33 50%	FY 2018	Predetermined	TDC less PT	\$ 1,177,134 \$ 285,989		\$ 1,030,963 \$ 367,447		s (146,013
28	Nat	tive Village of Eklutna	Alaska	\$ 417.711	\$ 6,135	\$ 6,135	\$ 244.010	\$ 179,837	7 0.00%	FY 2015	IDC Type Costs	TDC less PT	\$ 42.891	\$ 42.891	\$ 49,026	5 \$ 49,026	S 0
29	Nat	tive Village of Eyak	Alaska	\$ 907,759	\$ 87,965	\$ 87,965	\$ 141,616	\$ 854,108	3 29.99%	FY 2018	Provisional	TDC less PT	\$ 243,249	\$ 238,109	\$ 331,214	\$ 326,074	\$ 5,140
30		rton Sound Health Corporation	Alaska	\$ 46,797,749	\$ 4,327,192	\$ 4,327,192	\$ 3,522,955	\$ 47,601,985	35.40%	FY 2018	Provisional	TDC less PT	\$ 12,664,090	\$ 12,283,721	\$ 16,991,281		\$ 380,368
31		dovia Village Tribe	Alaska	\$ 1,901,400	\$ 87,070	\$ 87,070	\$ 65,000		38.20%	FY 2018	Provisional	TDC less PT	\$ 711,979		\$ 799,049		\$ 15,407
32		uthcentral Foundation	Alaska	\$ 101,216,907	\$ 10,005,790	,,,,,,,,	\$ 6,596,632		35.64%	FY 2018	Predetermined	TDC less PT	\$ 32,697,600	+ 0-30003710	\$ 42,703,390	- 12,012,100	\$ 630,687
34		utheast Alaska Regional Health Consortium	Alaska Alaska	\$ 41,656,221 \$ 63,707,447	\$ 3,558,827 \$ 5,654,122	\$ 3,558,827 \$ 5,654,122	\$ 459,263 \$ 8,940,932	\$ 44,755,786 \$ 60,420,637	39.70%	FY 2018 FY 2018	Provisional Provisional	TDC less PT TDC less PT	\$ 16,970,683 \$ 15,640,120	\$ 16,615,148 \$ 15,062,153	\$ 20,529,511 \$ 21,294,241	\$ 20,173,975 \$ 20,716,275	\$ 355,536 \$ 577,966
35	1 1111	kutat Tlingit Tribe	Alaska	\$ 315.803	\$ 31.162	\$ 31.162	\$ 6,940,932	\$ 346,965	38.56%	CY 2017	Fixed w/CF	TDC less PT	\$ 132,522	\$ 130,746	\$ 163,684		S 1.776
36		kon-Kuskokwim Health Corporation	Alaska	\$ 49,869,026	\$ 5,745,933	\$ 5,745,933	\$ 1,815,921	\$ 53,799,038	39.66%	FY 2018	Provisional	TDC less PT	\$ 20,530,778	\$ 21,111,669	\$ 26,276,711	\$ 26,857,602	S (580,891
	Ala	aska Area IHS		\$ 554,313,636 \$	- \$ 52,927,477	\$ 52,927,477	\$ 55,345,971	\$ 551,895,141	ı İ				\$ 176,922,499	\$ 171,812,810	\$ 229,849,975	\$ 224,740,287	\$ 5,109,688
ļ .		amo Navajo School Board, Inc. 14-10001 buguerque Area Indian Hith Board 242-15-10008C	Albuquerque	\$ 9,030,300 \$ 533,698	\$ 691,966	\$ 691,966 \$ 116,462	\$ 2,962,330 \$ 1,576	\$ 6,759,936 \$ 648,584	5 11.34% 4 33.93%	FY 2017	Fixed w/CF Provisional	TDC less PT	\$ 699,646 \$ 220,065	\$ 699,646 \$ 220,065	\$ 1,391,612 \$ 336,526	1,391,612 5 \$ 336,527	\$ (0
3		noncito Band of Navaios Health Center 14-10002C	Albuquerque Albuquerque	\$ 3,850,382	\$ 116,462 \$ 148,411	S 116,462	\$ 1,576 \$ 2,639,675	\$ 648,584 \$ 1,359,118	33.93%	CY 2018 FY 2018	Provisional	Sal & Fringe Sal & Fringe	s 220,065 S 637,445		\$ 336,326 \$ 785,856		S (1
4		th Northern 242-2017-10003C	Albuquerque	\$ 558,176	\$ 113,368		\$ -	\$ 671.544	19.00%	FY 2017	Provisional	TDC less PT	\$ 101.985		\$ 215,353		s 0
5		re Sandoval Indian Pueblos, Inc. CHR 242-17-10010C	Albuquerque	\$ 185,120	\$ 43,879	\$ 43,879	s -	\$ 229,000	16.00%	CY 2017	Provisional	TDC less PT	\$ 35,923	\$ 35,923	\$ 79,803		S 1
6		re Sandoval Indian Pueblos, Inc. SAP 242-17-10011C	Albuquerque	\$ 465,576	\$ 45,237	\$ 45,237	\$ -	\$ 510,813	16.00%	CY 2017	Provisional	TDC less PT	\$ 58,531		\$ 103,769		\$ 1
7		arilla Apache Nation BH 242-2016-10017C	Albuquerque	\$ 1,235,686	\$ 67,127	\$ 67,127	\$ 71,196		14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 176,393		\$ 243,520		\$ 0
8		arilla Apache Nation EMS 242-2016-10015C	Albuquerque	\$ 808,126 \$ 358,667	\$ 20,682	\$ 20,682	\$ -	\$ 828,808 \$ 398,947	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 121,503 \$ 58,401		\$ 142,185 \$ 98,681		\$ 0
10		arilla Apache Nation H&F 242-2016-10016C arilla Apache Nation Health Depart 242-2014-10005C	Albuquerque Albuquerque	\$ 358,667	\$ 40,280	\$ 40,280 \$	\$ -	S 398,94	14.66%	CY 2016 CY 2016	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 55,401 \$ 55,032	\$ 58,401 \$ 55,032	\$ 98,081	S 98,081	S (0
11		arilla Apache Nation PHN 242-2016-10001C	Albuquerque	\$ 116,491	\$ -	s -	S -	S 116.491	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 17.078		\$ 17,078	S S 17 078 S	S (0
12	Kev	wa Pueblo Health Corporation (Contract1)	Albuquerque	\$ 6,997,629	\$ 116,742	\$ 116,742	\$ 3,221,423	\$ 3,892,948		FY 2018	Fixed w/CF	TDC less PT	\$ 1,112,605	\$ 1,112,605	\$ 1,229,347	\$ 1,229,347	\$ (0
13	Me	scalero Apache Tribe CHR 242-17-10013C	Albuquerque	\$ 281,726	\$ 69,240	\$ 69,240	s -	\$ 350,965	24.96%	CY 2018	Fixed w/CF	TDC less PT	\$ 87,377	\$ 87,377	\$ 156,617	\$ 156,617	\$ (0
14		escalero Apache Tribe HE 242-14-10014C	Albuquerque	\$ 59,607	\$ 16,316	\$ 16,316	\$	\$ 75,922	24.96%	CY 2018	Fixed w/CF	TDC less PT	\$ 18,864		\$ 35,179		\$ (1
15		escalero Apache Tribe PBC 242-17-10015C	Albuquerque	\$ 50,921 \$ 635,375	\$ 22,086	\$ 22,086	S -	\$ 73,007 \$ 751,675	24.96%	CY 2018	Fixed w/CF	TDC less PT	\$ 16,706 \$ 179,215	\$ 16,706 \$ 179,215	\$ 38,792 \$ 295,515	2 \$ 38,792 5 \$ 295,515	S 0
17		escalero Apache Tribe SAP 242-2013-10016C kay Owingeh (San Juan) 242-2017-10017C	Albuquerque Albuquerque	\$ 635,375 \$ 259,230	\$ 116,300 \$ 41,575	\$ 116,300 \$ 41,575	s -	\$ 751,675 \$ 300.805	5 24.96%	CY 2018 CY 2017	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 179,215 \$ 57,025		\$ 295,515 \$ 98,600		5 0
18		eblo of Acoma CHR 242-2017-10017C	Albuquerque	\$ 255,998	\$ 41,575 \$ 28,447	\$ 41,575 \$ 28,447	s -	\$ 300,800		CY 2017 CY 2016	Fixed w/CF	TDC less PT	\$ 57,025 \$ 64,558		\$ 98,000		s 0
19		eblo of Acoma MH/SAP 242-2015-10007C	Albuquerque	\$ 500,263	\$ 39,733	\$ 39,733	\$ 33,000		23.22%	CY 2016	Fixed w/CF	TDC less PT	\$ 107,051		\$ 146,784		\$ (0
20		eblo of Cochiti 242-2016-10005C	Albuquerque	\$ 368,158	\$ 55,586	\$ 55,586	\$ 209,500	\$ 214,245	31.21%	CY 2017	Fixed w/CF	TDC less PT	\$ 63,354	\$ 63,354	\$ 118,941	\$ 118,940	S 1
21		eblo of Isleta Health Center 242-2014-10012C	Albuquerque	\$ 8,409,941	\$ 806,927	\$ 806,927	\$ 2,577,043		14.34%	CY 2018	Fixed w/CF	TDC less PT	\$ 919,733	\$ 919,733	\$ 1,726,659		\$ (1
22		eblo of Laguna (Contract1)	Albuquerque	\$ 1,539,397	\$ 142,450	\$ 142,450	\$ 42,027	- 1,000,1000	32.99%	CY 2018	Fixed w/CF	TDC less PT	\$ 516,408		\$ 658,858		S 0
23		eblo of Nambe CHR 242-2017-10006C	Albuquerque	\$ 106,602 \$ 101,915	\$ 17,722	\$ 17,722 \$ 9,629	\$ 18,299		23.82%	FY 2018	Fixed w/CF	TDC less PT	\$ 24,766 \$ 19,995		\$ 42,488 \$ 29,624	\$ \$ 42,488 \$ 29,624	S (0
25	- uc	eblo of Nambe SAP 242-2017-1000/C eblo of Picuris 242-2016-10010C	Albuquerque Albuquerque	\$ 101,915 \$ 83,342	\$ 9,629 \$ 16,400	\$ 9,629 \$ 16,400	\$ 3,000	\$ 108,543 \$ 99,742	3 23.82%	FY 2017 CY 2017	Fixed w/CF Provisional	TDC less PT TDC less PT	\$ 19,995 \$ 29,664	\$ 19,995 \$ 29,664	\$ 29,624 \$ 46,064		s (0
26		eblo of Picuris 242-2016-10010C eblo of Pojoaque 242-2017-10008C	Albuquerque	\$ 83,542 \$ 103,607	\$ 16,400 \$ 31,541	\$ 16,400 \$ 31,541	s -	\$ 99,742 \$ 135,149	2 30.09%	CY 2017 CY 2018	Fixed w/CF	TDC less PT	\$ 29,004 \$ 30,217		\$ 46,064 \$ 61,758		s 0
27		eblo of San Felipe 242-2018-10009C	Albuquerque	\$ 2,041,565	\$ 184,179		\$ -	\$ 2,225,744		CY 2018	Fixed w/CF	TDC less PT	\$ 530,990		\$ 715,169		\$ 108,890
28	Pue	eblo of San Ildefonso 242-2016-10008C	Albuquerque	\$ 96,512	\$ 24,224	\$ 24,224	S -	\$ 120,730	5 16.00%	SY 2017	Fixed w/CF	TDC less PT	\$ 18,985		\$ 43,209	\$ 43,209	S 0
29 I		eblo of Santa Clara CHR 242-2017-10019C	Albuquerque	\$ 173,498	\$ 23,853	\$ 23,853	s -	\$ 197,351	29.10%	FY 2018	Fixed w/CF	TDC less PT	\$ 56,581	\$ 56,581	\$ 80,434	\$ 80,434	\$ (0
30		eblo of Santa Clara SAP 242-2014-10009C	Albuquerque	\$ 189,490	\$ 32,706	\$ 32,706	s -	\$ 222,197	29.10%	CY 2018	Fixed w/CF	TDC less PT	\$ 55,934		\$ 88,640		S 0
31		eblo of Santo Domingo 242-2016-10007C	Albuquerque	\$ 766,987 \$ 99,090	\$ 76,285 \$ 14,308	\$ 76,285 \$ 14,308	S -	\$ 843,272 \$ 113,398	33.25%	FY 2018 CY 2018	Fixed w/CF	TDC less PT TDC less PT	\$ 256,942 \$ 38,535		\$ 333,227 \$ 52,843	\$ 333,227 \$ \$ 52,843	\$ (0
J2		eblo of Tesuque 242-2016-10009C eblo of Zuni EMS 242-2016-10014C	Albuquerque Albuquerque	\$ 99,090 \$ 171,557	\$ 14,308 \$ 40,315	\$ 14,308 \$ 40,315	s -	\$ 113,398 \$ 211,872	34.36%	CY 2018 CY 2017	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 38,535 \$ 31,448		\$ 52,843 \$ 71.763	\$ 52,843 \$ 83,620	s (0
33	rue		Albuquerque	\$ 2,433,821	\$ 392,234	\$ 40,513 \$ 392,234	\$ 217,197		15.12%	CY 2017	Fixed w/CF	TDC less PT	\$ 325,745	\$ 45,109	\$ 717,978		\$ (11,837 \$ (119,365
33 34	Pne	eblo of Zuni Health Programs 242-2016-10013C															(>,500
33 34 35		pelio of Zuni Health Programs 242-2016-10013C mah Navajo School Board, Inc. 242-2017-10018C	Albuquerque	\$ 3,134,266	\$ 689,796	\$ 689,796	\$ 436,808	\$ 3,387,254	33.66%	CY 2017	Provisional	Sal & Fringe	\$ 1,084,624		\$ 1,774,420	\$ 1,774,420	\$ (0
33 34 35 36	Ran		1 1				\$ 436,808	\$ 3,387,254 \$ 117,423 \$ 271,496	33.66% 9.00% 5 59.68%	CY 2017 SY 2017 FY 2018	Provisional Fixed w/CF Fixed w/CF	Sal & Fringe TDC less PT TDC less PT	\$ 1,084,624 \$ 10,568 \$ 160,696	\$ 10,568	\$ 1,774,420 \$ 30,262 \$ 233,447	\$ 30,262	\$ (0 \$ 0

A B		С	D	E	F	G	Н	I	J	K	L	M	N	0	P	0	R	S
Number of Contracting/ Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiate Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
38 I		uthern Ute Indian Tribe EMS 242-13-10004C	Albuquerque	\$ 37,718	5	\$ 1,344	\$ 1,344	\$ 15,002	\$ 24,060	59.68%	FY 2018	Fixed w/CF	TDC less PT	\$ 14,359	\$ 14,359	\$ 15,704		\$ 1
39		uthern Ute Indian Tribe Health Center 242-13-10002C	Albuquerque	\$ 4,071,958	5	\$ 390,490	\$ 390,490	\$ 1,169,380		59.68%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,894,479	\$ 1,894,479	\$ 2,284,969		\$ (0
40 i		uthern Ute SUCAP 242-2016-10012C	Albuquerque	\$ 889,948		\$ 108,903	\$ 108,903	s -	\$ 998,851	10.50%	CY 2018	Provisional	TDC less PT	\$ 101,227	\$ 101,227	\$ 210,130	,	\$ 0
41		e Mountain Ute Tribe CHR 242-2015-10002C e Mountain Ute Tribe EMS 242-2015-10003C	Albuquerque	\$ 157,566 \$ 418,337		\$ 36,769 \$ 47,956	\$ 36,769 \$ 47,956	s -	\$ 194,335 \$ 466,293	31.60% 31.60%	FY 2017 FY 2017	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 61,268 \$ 146,100		\$ 98,037 \$ 194,056	\$ 98,037 \$ 194,056	\$ (0
43		e Mountain Ute Tribe HM/HE/PHN 242-2015-10004C	Albuquerque Albuquerque	\$ 416,337 \$ 196,220		s 47,936 S 40.780	\$ 47,930 \$ 40,780	\$ .	\$ 237.001	31.60%	FY 2017	Fixed w/CF	TDC less PT	\$ 74,762		\$ 194,036 \$ 115,542		s (0
44		e Mountain Ute Tribe SAP 242-2015-10005C	Albuquerque	\$ 435,946		\$ 81,734	\$ 81,734	S -	\$ 517,680	31.60%	FY 2017	Fixed w/CF	TDC less PT	\$ 149,245	,	\$ 230,979		\$ (0
45		leta Del Sur Pueblo 242-2017-00001C	Albuquerque	\$ 2,976,195	5	\$ 656,934	\$ 656,934	\$ 1,234,338	\$ 2,398,791	14.95%	FY 2017	Fixed w/CF	TDC less PT	\$ 330,937		\$ 987,870		\$ (1
46 V	Puel	eblo of Jemez 57G110106-1	Albuquerque	\$ 9,828,248	5	\$ 967,116				19.31%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,659,682		\$ 2,626,798		\$ 71,404
47 V		eblo of Sandia 57G100098-1	Albuquerque	\$ 1,973,192	4	\$ 150,857	\$ 150,857	\$ 433,509	\$ 1,690,540	16.45%	CY 2016	Fixed w/CF	TDC less PT	\$ 238,442		\$ 389,299	\$ 389,299	\$ 0
48 V		os Pueblo 57G100097-1	Albuquerque	\$ 930,255		\$ 211,147	\$ 211,147	\$ 31,650		24.52%	CY 2018	Fixed w/CF	TDC less PT	\$ 241,471		\$ 452,618		\$ (0
	Alb	buquerque Area IHS		\$ 68,590,165	s - :	\$ 7,082,482	\$ 7,021,681	\$ 16,859,659	\$ 58,812,988					\$ 12,912,558	\$ 12,924,287	\$ 19,995,040	\$ 19,945,968	\$ 49,072
	Rad	d River Band of Lake Superior Tribe of Chippewa Indians	Bemidji	\$ 4,484,791		\$ 117,599	\$ 117,599	\$ 1,248,224	\$ 3,354,166	15.41%	FY 2016	Fixed w/CF	TDC less PT	\$ 509,855	\$ 385,150	\$ 627,454	\$ 502.749	\$ 124,705
2		y Mills Indian Community, Michigan	Bemidji	\$ 2,510,108		\$ 137,826	\$ 137,826	\$ 1,060,740	\$ 1,587,194	14.11%	FY 2018	Fixed w/CF	Sal & Fringe	\$ 213,181	\$ 213,181	\$ 351,008		\$ 124,765
3		and Portage Reservation	Bemidji	\$ 1,113,341	5	\$ 49,764	\$ 49,764	\$ 650,783	\$ 512,322	16.05%	FY 2018	Fixed w/CF	TDC less PT	\$ 75,202	\$ 75,202	\$ 124,966	\$ 124,966	\$ (0
4		nnahville Indian Community, Michigan	Bemidji	\$ 1,711,025	5	\$ 130,066	\$ 130,066	\$ 583,508		41.65%	FY 2018	Fixed w/CF	Salaries Only	\$ 511,576		\$ 641,642		\$ (5,408
5		c Courte Oreilles Band of Lake Superior Chippewa of Wisconsin	Bemidji	\$ 6,705,278	9	\$ 276,386	\$ 276,386	\$ 3,051,743		20.09%	FY 2017	Fixed w/CF	TDC less PT	\$ 755,963		\$ 1,032,349		\$ 38,021
6		c du Flambeau Band of Lake Superior Chippewa Indians, Wisconsin	Bemidji Bemidii	\$ 5,415,684 \$ 1,451,590		\$ 1,792,659 \$ 129,804	\$ 1,792,659 \$ 129,804	\$ 2,405,618 \$ 475,328	\$ 4,802,726 \$ 1,106,066	16.29%	FY 2018 FY 2018	Fixed w/CF	Salaries Only Salaries Only	\$ 747,539 \$ 353,476	\$ 889,041 \$ 391,919	\$ 2,540,198 \$ 483,280	\$ 2,681,700 \$ 521,723	S (141,502 S (38,443
/ R		c Vieux Desert Band of Lake Superior Chippewa of Michigan ech Lake Band of Oijbwe	Bemidji Bemidji	\$ 1,451,590 \$ 3,318,789	1	\$ 129,804 \$ 576,551	\$ 129,804 \$ 576,550	\$ 475,328 \$ 722,803		33.15% 18.69%	FY 2018 SY 2018	Fixed w/CF Fixed w/CF	Salaries Only TDC less PT	\$ 353,476 \$ 554,892		\$ 483,280 \$ 1,131,443		\$ (38,443 \$ (11,999
9		ech Lake Band of Ojibwe tle Traverse Bay Bands of Odawa Indians, Michigan	Bemidji Bemidii	\$ 3,318,789 \$ 4.457.339		\$ 5/6,551 \$ 191,448	\$ 576,550 \$ 191,448	\$ 722,803 \$ 1,340,864		18.69%	SY 2018 FY 2018	Fixed w/CF Fixed w/CF	TDC less PT	S 554,892 S 812.846		\$ 1,131,443 \$ 1,004,294		s (11,999 s n
10		wer Sioux Indian Community	Bemidii	\$ 2,063,273		\$ 27,402	\$ 27,402	S 10,000		58.73%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,203,548		\$ 1,230,950	\$ 1,068,830	\$ 162,120
11		atch-E-Nash-She-Wish Band of Pottawataomi of Michigan	Bemidji	\$ 1,216,780	5	\$ 26,468	\$ 26,211	\$ 187,856	\$ 1,055,392	25.28%	FY 2018	Fixed w/CF	TDC less PT	\$ 258,373	\$ 140,200	\$ 284,841	\$ 166,411	\$ 118,430
12		enominee Indian Tribe of Wisconsin	Bemidji	\$ 12,776,402	4	\$ 2,312,926	\$ 2,312,926	\$ 136,118	\$ 14,953,210	11.21%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,644,130	\$ 1,599,729	\$ 3,957,056	\$ 3,912,655	\$ 44,401
13		ntawaseppi Huron Band of the Potawatomi of Michigan	Bemidji	\$ 1,835,456	4	\$ 53,068	\$ 53,068	\$ 1,155,075	\$ 733,448	30.00%	FY 2018	Fixed w/CF	Salaries Only	\$ 208,486		\$ 261,554		S (363
14		kagon Band of Potawatomi Indians, Michigan and Indiana	Bemidji	\$ 3,689,584		\$ 752,918	\$ 752,918	,,	-,,,,,,,,	62.89%	FY 2018	Fixed w/CF	Salaries Only	\$ 1,824,608	- 1,02.1,000	\$ 2,577,526	-,,	\$ (0
15		airie Island Indian Community in Minnesota	Bemidji	\$ 1,197,891 \$ 3,471,816		\$ 18,367	\$ 17,815	\$ 457,000 \$ 94,946	\$ 759,259 \$ 3,588,052	23.88%	FY 2018	Fixed w/CF	TDC less PT	\$ 175,304 \$ 631,701	\$ 111,769 \$ 552,572	\$ 193,671 \$ 842,884	\$ 129,584 \$ 757,404	\$ 64,087 \$ 85,480
16	Red	d Cliff Band of Lake Superior Chippewa of Wisconsin d Lake Band of Chippewa Indians, Minnesota	Bemidji Bemidji	\$ 3,4/1,816 \$ 40,664,064		\$ 211,183 \$ 1,474,610	\$ 204,832 \$ 1,474,609	\$ 94,946 \$ 36,696,943	\$ 3,588,052 \$ 5,441,732	18.09%	FY 2018 CY 2017	Fixed w/CF Fixed w/CF	TDC less PT Salaries Only	\$ 631,701 \$ 927,019		\$ 842,884 \$ 2,401,629		\$ 85,480 \$ 35,525
18		ginaw Chippewa Indian Tribe of Michigan	Bemidji	\$ 5,016,238		\$ 100,308	\$ 100,308	\$ 287,338	.,,	18.39%	FY 2018	Fixed w/CF	TDC less PT	\$ 868,553		\$ 968,861		\$ 351,196
19		kaogon Chippewa Community of Wisconsin (Mole Lake Band)	Bemidji	\$ 1,085,922		\$ 46,369				22.19%	FY 2018	Fixed w/CF	TDC less PT	\$ 198,996		\$ 245,365		\$ (0
20	St. 0	Croix Chippewa Indians of Wisconsin	Bemidji	\$ 4,213,020	4	\$ 72,682	\$ 72,682	\$ 2,058,949	\$ 2,226,753	18.45%	FY 2018	Fixed w/CF	Salaries Only	\$ 399,743	\$ 476,647	\$ 472,425	\$ 549,329	S (76,904
21		pper Sioux Community, Minnesota	Bemidji	\$ 842,017	5	\$ 27,838	\$ 27,001	s -	\$ 869,855	13.94%	FY 2018	Fixed w/CF	TDC less PT	\$ 121,127	\$ 116,291	\$ 148,965	\$ 143,292	\$ 5,673
22		hite Earth Reservation	Bemidji	\$ 4,044,355		\$ 520,041	\$ 504,404	\$ 531,991		15.00%	FY 2018	Fixed w/CF	TDC less PT	\$ 603,214		\$ 1,123,255	\$ 1,064,900	\$ 58,355
23 V		is Forte Band of Minnesota Chippewa (Nett Lake)	Bemidji	\$ 2,888,007 \$ 12,687,148	\$ - 5	\$ 401,618 \$ 1,220,538	\$ 389,542 \$ 1,220,538	\$ 127,989 \$ 2,778,597	\$ 3,161,636 \$ 11,129,089	20.35%	FY 2017	Fixed w/CF	TDC less PT	\$ 628,490 \$ 908,950		\$ 1,030,108 \$ 2,129,488		\$ 49,011
24 V		nd du Lac Reservation rest County Potawatomi Community, Wisconsin	Bemidji Bemidji	\$ 12,687,148 \$ 2,596,757	3 - 1	\$ 1,220,538 \$ 755,983	\$ 1,220,538 \$ 733,252	\$ 2,778,597 \$ 1,499,753	\$ 11,129,089 \$ 1,852,987	8.46% 24.05%	FY 2017 FY 2017	Fixed w/CF Fixed w/CF	Sal & Fringe Sal & Fringe	\$ 908,950 \$ 429,706	\$ 908,950 \$ 358,207	\$ 2,129,488 \$ 1,185,689	\$ 2,129,488 \$ 1,091,459	\$ 94,230
26 V		and Traverse Band of Ottawa and Chippewa Indians, Michigan	Bemidii	\$ 2,396,737		\$ 753,983 \$ 309,410	\$ 753,232 \$ 309,410	\$ 1,499,733 \$ 1,458,580	\$ 1,832,987 \$ 2,047,366	27.60%	FY 2017	Fixed w/CF	Sal & Fringe Sal & Fringe	S 532,199	\$ 532,199	\$ 1,183,089	\$ 1,091,439	S 94,230
27 v		-Chunk Nation of Wisconsin	Bemidji	\$ 9,141,814		\$ 912,541	\$ 885,103	\$ 2,404,630		11.80%	FY 2017	Provisional	TDC less PT	\$ 877,584	\$ 906,863	\$ 1,790,125	\$ 1,791,966	S (1,841
28 V	Kev	weenaw Bay Indian Community, Michigan	Bemidji	\$ 3,528,586	4	\$ 811,237	\$ 811,237	\$ 2,207,642	\$ 2,132,181	29.51%	FY 2017	Fixed w/CF	Salaries Only	\$ 534,237	\$ 538,158	\$ 1,345,474	\$ 1,349,395	\$ (3,921
29 V		tle River Band of Ottawa Indians	Bemidji	\$ 2,171,943	5	\$ 250,091	\$ 250,091	\$ 963,036		24.17%		Fixed w/CF	TDC less PT	\$ 337,018		\$ 587,109		\$ 139
30 V		lle Lacs Band of Ojibwe Indians	Bemidji	\$ 4,488,188 \$ 23,525,362		\$ 1,194,087 \$ 320,576	\$ 1,158,183	\$ 656,811	\$ 5,025,463	11.49%	FY 2017	Fixed w/CF	TDC less PT	\$ 565,538	\$ 799,067	\$ 1,759,625	\$ 1,957,250	\$ (197,625
31 V		neida Tribe of Indians of Wisconsin	Bemidji	\$ 23,525,362 \$ 18,393,987		\$ 320,576 \$ 777,907	\$ 320,576 \$ 777,907	\$ 10,179,747 \$ 5,707,543		16.31%	FY 2018	Fixed w/CF	Salaries Only	\$ 2,143,780 \$ 1,572,525		\$ 2,464,357 \$ 2,350,432		\$ (0
32 V		ult Ste. Marie Tribe of Chippewa Indians of Michigan akonee Mdewakanton Sioux Community of Minnesota	Bemidji Bemidji	\$ 18,393,987 \$ 1,770,963		\$ ///,90/ \$ 16,937	\$ 16,937	\$ 5,/0/,545	\$ 13,464,351 \$ 1,787,900	0.00%	FY 2016	Fixed w/CF	TDC less PT	\$ 1,572,525 \$ 329,375		\$ 2,350,432 \$ 346,312		\$ 0
34 V		ockbridge-Munsee Community, Wisconsin	Bemidji	\$ 3,608,923		\$ 489,513	S 474,794	S 1.182.484		28.44%	FY 2018	Fixed w/CF	TDC less PT	\$ 795,881		\$ 1,285,394	\$ 1,294,566	S (9.172
		midji Area IHS		\$ 201,282,979	\$ - 5	\$ 16,506,721	\$ 16,370,217	\$ 83,998,214	\$ 133,791,486					\$ 23,254,618	\$ 22,646,925	\$ 39,761,339	\$ 39,017,142	\$ 744,197
1 1		rt Peck Sponsorship Program	Billings	\$ 2,027,823	\$ -	s -	S -	S -	\$ 2,027,823	10.64%	FY 2018	Fixed w/CF	MTDC Less PT	\$ 215,760		\$ 215,760		S (12,776
2	Nor	orthern Arapaho Clinic (NEW)	Billings	\$ 4,484,317	s -	s -	s -	s -	\$ 4,484,317	24.49%	FY 2016	Fixed w/CF	TDC less PT	\$ 1,024,770	\$ 846,557	\$ 1,024,770	\$ 846,557	\$ 178,213
) /	Ass	siniboine and Sioux Tribes - Fort Peck Tribal Health Proj	Billings Billings	\$ 3,374,061 \$ 3,484,712	5 - 5	\$ 219,585 \$ 273,858	\$ 219,585 \$ 273,858	\$ 851,150 \$ 691,583	\$ 2,742,496 \$ 3,066,987	10.64%	FY 2018 FY 2018	Fixed w/CF	MTDC Less PT Sal & Fringe	\$ 291,802 \$ 482,130	\$ 306,605 \$ 482,130	\$ 511,387 \$ 755,988	\$ 526,190 \$ 755,988	S (14,803
<del>;                                    </del>		ow Tribe Health Education	Billings	\$ 3,484,712 \$ 262,471		s 2/3,858	s 2/3,858	\$ 691,583 \$ 97,943		15.72%	FY 2018 FY 2017	Fixed w/CF Fixed w/CF	Sal & Fringe Sal & Fringe	\$ 482,130 \$ 40.194	,	\$ 755,988 \$ 40.194	\$ /55,988 \$ 40.194	9 0
6		ow Tribe reann Education ow Tribe of Indians	Billings	\$ 2,532,476		\$ 109,176	\$ 109,176	\$ 879,079	\$ 1,762,573	24.43%	FY 2017	Fixed w/CF	Sal & Fringe Sal & Fringe	\$ 430,597		\$ 539,772	\$ 515,827	\$ 23,945
7	East	stern Shoshone Business Council	Billings	\$ 966,143	5	\$ 113,099	\$ 113,099	s -	\$ 1,079,241	28.75%	CY 2018	Fixed w/CF	TDC less PT	\$ 297,951	\$ 232,751	\$ 411,050	\$ 345,850	\$ 65,200
8 [	Fort	rt Belknap Community Council	Billings	\$ 3,127,582	5	\$ 162,955	\$ 162,954	\$ 304,095	\$ 2,986,441	21.66%	FY 2018	Fixed w/CF	MTDC Less PT	\$ 640,620		\$ 803,574	\$ 783,301	\$ 20,273
9 1	- 1.000	orthern Arapaho Business Council	Billings	\$ 1,781,231	4	\$ 180,429	\$ 180,429	\$ 417,019	\$ 1,544,641	24.49%	FY 2016	Fixed w/CF	TDC less PT	\$ 363,099		\$ 543,528		S (8,088
10		orthern Cheyenne Tribal Sponorship-PRC	Billings	\$ 927,831	\$ -	\$ -	s -	\$ 701,548		34.16%	FY 2017	Fixed w/CF	Salaries Only	\$ 77,298		\$ 77,298		\$ 0
11		orthern Cheyenne Tribe Board of Health sippewa Cree Tribe of the Rocky Boy's	Billings Billings	\$ 5,213,113 \$ 10,919,057		\$ 1,107,856 \$ 1,084,150	\$ 1,107,856 \$ 1,084,150	\$ 2,447,145 \$ 3,901,820	\$ 3,873,824 \$ 8,101,388	34.16% 0.00%	FY 2017	Fixed w/CF	Salaries Only	\$ 1,229,490 \$ 2,377,942		\$ 2,337,346 \$ 3,462,092	\$ 2,337,360 \$ 3,462,093	5 (14
12 V		ippewa Cree Tribe of the Rocky Boy's	Billings	\$ 10,919,057		\$ 1,084,150 \$ 815,647	\$ 1,084,150 \$ 815,647	\$ 3,901,820 \$ 7,633,569	\$ 8,101,388 \$ 24,758,157	15.20%	FY 2018	Fixed w/CF	TDC less PT	\$ 2,377,942 \$ 3,544,645	\$ 2,377,943	\$ 3,462,092 \$ 4.360,292	\$ 3,462,093 \$ 4,341,990	S 18 302
	Bill	llings Area IHS	Dinings	\$ 70,676,895	s - 5	\$ 4,066,754	\$ 4,066,754	\$ 17,924,951		15.20%	11 2010	Takeu w.c.	100 103711	\$ 11,016,299	\$ 10,746,046	\$ 15,083,053	\$ 14,812,800	\$ 270,253
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1 1	v	gua Caliente	California	\$ 42,890		\$ 1,833	\$ 1,833	s -	\$ 44,723	10.00%	FY 2018			\$ 4,472		\$ 6,305		\$ 0
2		bazon Band of Mission Indians	California	\$ 80,423	4	\$ 12,024	\$ 12,024	s -	\$ 92,446	34.65%	SY 2018	Fixed w/CF	TDC less PT	\$ 31,303		\$ 43,327		\$ (0
3		ntral Valley Indian Health, Inc.	California	\$ 9,509,130		\$ 136,654	\$ 136,654	s -	\$ 9,645,783	0.00%	FY 2017	IDC Type Costs	TDC less PT	\$ 2,819,735	\$ 2,819,735	\$ 2,956,389	\$ 2,956,389	\$ (0
4 1		ld Springs Rancheria of Mono Indians	California	\$ 203,967		\$ 2,083 \$ 2,061	\$ 2,083 \$ 2,061	s -	\$ 206,050 \$ 297,260	0.00%	FY 2017 FY 2018	IDC Type Costs		\$ 64,331		\$ 66,414 \$ 31,787		\$ (0
6		dusa Indian Health Community Council ovote Valley Band of Pomo Indians	California California	\$ 295,199 \$ 337,835	2	\$ 2,061 \$ 8,075	\$ 2,061 \$ 8,075	· -	\$ 297,260 \$ 345,910	10.00%	FY 2018 CY 2018	Fixed w/CF	TDC less PT	\$ 29,726 \$ 58,009		\$ 31,787 \$ 66,084		s (0 s /12.766
7		RIHB Consolidated	California	\$ 31,895,180	19	\$ 1,165,683	\$ 1,165,683	s -	\$ 33,060,863	0.00%	FY 2016	IDC Type Costs	7DC 1055 1 1	\$ 13,862,383		\$ 15,028,066	\$ 15,028,066	\$ (15,700
8		em Indian Colony	California	\$ 66,868		\$ 2,360	\$ 2,360	s -	\$ 69,228	49.70%	CY 2017	Fixed w/CF	TDC less PT	\$ 34,406		\$ 36,766		\$ 0
9		eenville Rancheria of Maidu Indians	California	\$ 2,278,882		\$ 54,710	\$ 54,710			18.38%	CY 2018	Fixed w/CF	Salaries Only	\$ 221,817		\$ 276,527	\$ 276,527	\$ 0
		idiville Indian Rancheria	California	\$ 186,062		\$ 16.836	\$ 16.836	S 10,000	\$ 192,898	95.48%	CY 2018	Fixed w/CF	TDC less PT	\$ 184,179	\$ 184,179	§ 201.015	\$ 201.015	\$ 0
10		pland Band of Pomo Indians	California	\$ 189,241			\$ 2,234		S 191,475	37.79%	CY 2018	Fixed w/CF	TDC less PT	\$ 72,358		\$ 74,593		

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Number of Contracting/ Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares		Direct CSC Negotiate Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
12 I	Koi	i Nation	California	\$ 129,015	\$	1,606	1,606	s -	\$ 130,621	0.00%	FY 2016	IDC Type Costs	MTDC Less PT	\$ 66,500	\$ 66,500	\$ 68,106	\$ 68,106	\$ 0
13		ACT IHB	California	\$ 3,025,658	\$	184,934	\$ 184,934	\$ 298,955		39.00%	CY 2018	Provisional	TDC less PT	\$ 1,095,527	\$ 1,095,527	\$ 1,280,460		5 (1)
14 I		oleville Pomo Nation	California	\$ 29,003	\$	877 5	877	s -	\$ 29,880	16.96%	CY 2018	Fixed w/CF	TDC less PT	\$ 5,068		\$ 5,945	·	\$ 0
15	Q	artz Valley Indian Community - Quartz Valley Reservation	California California	\$ 164,945 \$ 47,547	\$	1,347 S	1,347 5 720	\$ 120,577	\$ 45,715 \$ 48,266	38.14% 69.84%	FY 2018 CY 2018	Fixed w/CF Fixed w/CF	Sal & Fringe TDC less PT	\$ 17,436 \$ 33,090		\$ 18,783 \$ 33,810	+ 10,100	i (0)
17		und Valley Indian Tribes	California	\$ 2.246.569	s	91 936 5	91 936	s -	\$ 2,338,505	0.00%	FY 2018	IDC Type Costs	TDC less PT	s 33,090 S 442,453		\$ 534,389		s (0)
18		otts Valley Band of Pomo Indians	California	\$ 243,179	S	20,286	20,286	\$ 22,982		10.13%	CY 2015	Fixed w/CF	TDC less PT	\$ 24,361	,	\$ 44,647	+	s (0
19		erwood Valley Band of Pomo Indians	California	\$ 244,924	\$	4,475	4,475			31.59%	CY 2018	Fixed w/CF	TDC less PT	\$ 77,521		\$ 81,996		\$ (0
20 i	Shi	ngle Springs Band of Miwok Indians	California	\$ 1,967,158	\$	97,820	97,820	\$ 256,065		14.58%	CY 2018	Fixed w/CF	Sal & Fringe	\$ 254,745				\$ 0
21		rra Tribal Consortium	California	\$ 778,939	\$	50,132	50,132	s -	\$ 829,071	0.00%	FY 2017	IDC Type Costs	TDC less PT	\$ 392,745		\$ 442,877		\$ 0
22	Stro	ong Family Health Center	California	\$ 662,588	\$	26,816	26,816	s -	\$ 689,404	0.00%	FY 2017	IDC Type Costs	TDC less PT	\$ 464,244 \$ 69,220		\$ 491,060		\$ 0
23	Syc	cuan ble Mountain Rancheria	California California	\$ 292,404 \$ 131,899	2	5,417 S	5,417	5 -	\$ 297,821 \$ 139,605	0.00%	FY 2016 FY 2016	IDC Type Costs IDC Type Costs	TDC less PT	\$ 69,220 \$ 26,880	\$ 69,220 \$ 26,880	\$ 74,637 \$ 34,586		(0)
25	Tei	ion	California	\$ 749,222	3	7,706 5	5 7,706	\$ -	\$ 756,516	0.00%	FY 2016	IDC Type Costs	TDC less PT	\$ 20,000 \$ 33,253	\$ 33,253	\$ 40,547		, (0) S 0
26	Tul	le River Tribal Council	California	\$ 567,566	\$	43,567	43,567	\$ 42,338		11.83%	FY 2017	Fixed w/CF	TDC less PT	\$ 67,288		\$ 110,855	\$ 110,883	5 (28
27	Tuc	olumne Band of the Wuk Indians	California	\$ 1,134,165	\$	25,045	25,045	\$ 187,785	\$ 971,425	21.97%	CY 2018	Fixed w/CF	TDC less PT	\$ 213,422	\$ 213,422	\$ 238,467	\$ 238,467	\$ 0
28 I		Iton Rancheria	California	\$ 2,665,676	\$	4,589	4,589	\$ 609,416		34.06%	CY 2018	Fixed w/CF	TDC less PT	\$ 668,582		\$ 673,171	\$ 673,171	5 (0)
29 V		apa De	California	\$ 6,908,501	\$	178,542	178,542	s -	\$ 7,087,044	0.00%	FY 2017	IDC Type Costs		\$ 3,509,315		\$ 3,687,857		\$ 0
5U V		nsolidated Tribal Health Project, Inc	California	\$ 4,018,704	\$	102,218 5	102,218	\$ 114,649	\$ 4,006,274	37.80%	CY 2017	Provisional	TDC less PT	\$ 1,453,844	\$ 1,453,844	\$ 1,556,062	\$ 1,556,062	\$ 0
32 V		ther River Tribal Health, Inc	California California	\$ 6,232,898 \$ 5,367,541	\$	162,935 S 262,017 S	8 162,935 8 262,017	\$ 2,690,397	\$ 3,705,436 \$ 5,629,558	47.60% 0.00%	FY 2017 FY 2018	Provisional IDC Type Costs	Sal & Fringe	\$ 1,673,453 \$ 2,293,182	\$ 1,673,453 \$ 2,293,182	\$ 1,836,388 \$ 2,555,199		, (0)
33 V		opa Valley Tribe ian Health Council. Inc	California	\$ 5,367,541 \$ 8,677,727	5	262,017 3	5 262,017 5 275,833	S 255,796		0.00% 42.90%	CY 2018	Predetermined	TDC less PT	\$ 2,293,182 \$ 3,568,514		\$ 2,555,199 \$ 3,844,347		s 0
34 V		ruk Tribe	California	\$ 3,171,191	\$	94,451 \$	94,451	\$ 237,077	\$ 3,028,565	50.00%	FY 2018	Fixed w/CF	Salaries Only	\$ 1,471,324		\$ 1,565,774	\$ 1,566,216	\$ (442
35 V	Lak	ke County Tribal Health Consortium	California	\$ 7,430,480	\$	165,731 5	165,731	s -	\$ 7,596,211	0.00%	FY 2018	IDC Type Costs	·	\$ 2,596,497	\$ 2,596,497	\$ 2,762,228	\$ 2,762,228	\$ 0
36 V	- 1.00	rthern Valley Indian Health, Inc	California	\$ 4,417,654	\$	111,645	111,645	\$ 5,115		30.60%	CY 2018	Provisional	TDC less PT	\$ 1,350,029		\$ 1,461,674		\$ 123,571
37 V		oleville Pomo Nation	California	\$ 60,807	\$	1,754 \$	1,754	s -	\$ 62,561	16.96%	CY 2018	Fixed w/CF	TDC less PT	\$ 10,610		\$ 12,364		\$ 0
38 V		dding Rancheria	California	\$ 7,107,503	\$	572,497	\$ 572,497	\$ 219,266	,,	46.01%	CY 2018	Fixed w/CF	TDC less PT	\$ 3,315,131		\$ 3,887,628	- 0,000,000	i (0)
39 V		verside-San Bernardino Co Indian Health, IncContract Care verside-San Bernardino Co Indian Health, Inc-TDC	California California	\$ 3,285,064 \$ 18,774,429	2	865,306	865,306	S 596,273	\$ 3,285,064 \$ 19,043,462	13.50% 47.80%	FY 2018 CY 2018	Provisional Provisional	MTDC Less PT TDC less PT	\$ 443,484 \$ 8,801,360	\$ 443,484 \$ 8.801.360	\$ 443,484 \$ 9,666,666	\$ 443,484 \$ 9,666,666	, (0)
41 V		nta Ynez Band of Chumash Mission Indians	California	\$ 1,907,479	s	34,304	34,304	S 968,593	\$ 973,191	58.96%	CY 2016	Fixed w/CF	Salaries Only	\$ 557,173	\$ 559.807	\$ 591,477	\$ 594.111	S (2.634)
42 v		athern Indian Health Council Inc	California	\$ 5,671,344	\$	841,958	841,958	\$ 208,983	\$ 6,304,319	39.50%	FY 2017	Provisional	TDC less PT	\$ 2,378,930	\$ 2,378,930	\$ 3,220,888	\$ 3,220,888	\$ 0
43 V		sanville Indian Rancheria	California	\$ 1,727,586	\$	157,812 5	\$ 157,812	\$ 272,000		44.07%	CY 2018	Fixed w/CF	TDC less PT	\$ 690,819		\$ 848,631		\$ 3,882
	Cal	lifornia Area IHS		\$ 144,925,041 \$	- \$	5,806,124	5,806,123	\$ 8,166,763	\$ 142,564,402					\$ 55,448,719	\$ 55,338,135	\$ 61,254,842	\$ 61,144,258	\$ 110,584
1		eyenne River Sioux Tribe ndreau Santee Sioux Tribe	Great Plains Great Plains	\$ 9,865,310 \$ 9,541,316	\$	551,144 5	5 551,144 5 117,086	\$ 1,910,000 \$ 1,446.854	\$ 8,506,454 \$ 8,211,548	16.24% 30.28%	FY 2018 FY 2018	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 1,381,448 \$ 2,486,457	\$ 1,224,471 \$ 1,039,274	\$ 1,932,592 \$ 2,603,542	\$ 1,775,615 \$ 1,156,360	\$ 156,977 \$ 1,447,182
2 1		ndreau Santee Sioux Tribe wer Brule Sioux Tribe	Great Plains Great Plains	\$ 9,341,316 \$ 1,382,994	5	117,086 S	62.754			12.83%	FY 2018 FY 2018	Fixed w/CF	TDC less PT	\$ 2,486,457 \$ 178,517		\$ 2,603,542 \$ 241.271	\$ 1,156,360	\$ 1,447,182 \$ 18,040
4		lala Sioux Tribe Master	Great Plains	\$ 5,277,284	S	752,760	5 752,760	\$ 1,865,715	\$ 4,164,329	45.35%	FY 2017	Provisional	Sal & Fringe	\$ 1,869,964	\$ 1,438,094	\$ 2,622,724	\$ 2,190,854	\$ 431,870
5		lala Sioux Tribe Rapid City PFSAs	Great Plains	\$ 1,527,282	\$	217,016	\$ 217,016	\$ 507,200		45.35%	FY 2017	Provisional	Sal & Fringe	\$ 561,024	\$ 561,024	\$ 778,040	\$ 778,040	\$ 0
6 I	Ogl	lala Sioux Tribe Security	Great Plains	\$ 604,565	\$	85,929 \$	85,929	\$ 200,796	\$ 489,698	45.35%	FY 2017	Provisional	Sal & Fringe	\$ 222,078	\$ 222,078	\$ 308,007	\$ 308,007	\$ (0)
7	Om	naha Tribe of Nebraska	Great Plains	\$ 10,201,348	\$	1,092,928	1,092,928	\$ 6,494,276		23.95%	FY 2018	Fixed w/CF	Salaries Only	\$ 1,052,184	\$ 842,397	\$ 2,145,112	\$ 1,935,325	\$ 209,787
8 1		rre Indian Learning Center	Great Plains	\$ 164,386	\$	10,205	10,205	s -	\$ 174,591					\$ -	s -	\$ 10,205		i (0)
9		nca Tribe of Nebraska sebud Sioux Tribe	Great Plains Great Plains	\$ 7,183,568 \$ 3,072,449	\$	113,964 S 150,084 S	5 113,964 5 150,084	\$ 1,979,858 \$ 1,479,346	\$ 5,317,674 \$ 1,743,187	29.23% 25.01%	FY 2018 FY 2018	Fixed w/CF Fixed w/CF	TDC less PT Salaries Only	\$ 1,471,262 \$ 435,971		\$ 1,585,225 \$ 586,055		\$ 88,805 \$ 94,886
10		sebud Sioux Tribe sebud Sioux Tribe Solid Waste	Great Plains	\$ 3,072,449	3	7,876	5 7,876	\$ 74,411		25.01%	FY 2018	Fixed w/CF	Salaries Only	\$ 23,976		\$ 31,852		\$ 94,000
12		and Fox Tribe of the Mississippi in Iowa	Great Plains	\$ 3,748,989	S	106,330	s 106,330			24.53%	FY 2018	Fixed w/CF	TDC less PT	s 414.205		\$ 520,535		\$ 68,463
13		ttee Sioux Nation	Great Plains	\$ 6,959,664	\$	48,289	48,289	\$ 1,195,037	\$ 5,812,916	15.14%	FY 2018	Fixed w/CF	TDC less PT	\$ 880,075	\$ 879,698	\$ 928,364	\$ 927,987	\$ 377
14	Siss	seton-Wahpeton Oyate of Lake Traverse Reservation	Great Plains	\$ 2,509,623	\$	263,872	\$ 263,872	\$ 1,267,377	\$ 1,506,118	26.64%	FY 2018	Fixed w/CF	TDC less PT	\$ 394,496	\$ 462,907	\$ 658,368	\$ 726,779	\$ (68,411)
15 I		seton-Wahpeton Oyate Quarters	Great Plains	\$ 205,694	\$	-		s -	\$ 205,694	26.64%	FY 2018	Fixed w/CF	TDC less PT	\$ 54,797	\$ 61,585	\$ 54,797	\$ 61,585	S (6,788)
16		nding Rock Sioux Tribe	Great Plains	\$ 1,745,795	\$	81,607	81,607	\$ 271,664		24.40%	FY 2018	Provisional	TDC less PT	\$ 370,778		\$ 452,385		\$ (6,894)
17	Star	nding Rock Sioux Tribe EMS & OEHE	Great Plains	\$ 931,933 \$ 107,160	\$	46,824 S	5 46,824 5 5,220	\$ 800 \$ 5,000	\$ 977,957 \$ 107,380	24.40%	FY 2018	Provisional Provisional	TDC less PT TDC less PT	\$ 238,621 \$ 26,201		\$ 285,445 \$ 31,421		s 0
19	Star	nding Rock Sioux Tribe Youth Wellness ree Affiliated Tribes Elbowoods Memorial PESAs	Great Plains Great Plains	\$ 107,160	\$	5,220 S	5 5,220	S 5,000 S 9,824,993	\$ 107,380 \$ 6707,074	24.40%	FY 2018 FY 2017	Provisional Fixed w/CF	TDC less PI Salaries Only	S 26,201	\$ 26,201 \$ 1,963,646	\$ 31,421 \$ 2,517,800		\$ (0) \$ 199.718
20		ree Affiliated Tribes Master	Great Plains	\$ 3,255,263	Š	74,836	74,836	\$ 1,131,040	,,	34.30%	FY 2017	Fixed w/CF	Salaries Only	\$ 728,712		\$ 803,548	,010,000	\$ 0
21		enton Indian Service Area	Great Plains	\$ 3,581,725	\$	486,140	\$ 486,140	\$ 35,558		12.90%	FY 2018	Provisional	TDC less PT	\$ 520,168	\$ 514,867	\$ 1,006,308	\$ 1,001,007	\$ 5,301
22 I		rtle Mountain Band of Chippewa Indians	Great Plains	\$ 2,253,002	\$	219,914	\$ 219,914	\$ 46,000		14.45%	FY 2017	Fixed w/CF	TDC less PT	\$ 350,689		\$ 570,604		\$ 42,284
23		ited Tribes Technical College	Great Plains	\$ 637,515	\$	30,245	30,245	\$ 44,790		23.40%	FY 2017	Fixed w/CF	TDC less PT	\$ 145,775	\$ 127,382	\$ 176,020	\$ 157,627	\$ 18,393
24 I		nnebago Tribe of Nebraska	Great Plains	\$ 3,401,486	\$			\$ 688,181	\$ 2,713,305	15.72%	FY 2017	Fixed w/CF	TDC less PT	\$ 426,532		\$ 426,532	S -	\$ 426,532
25 L		nkton Sioux Tribe	Great Plains Great Plains	\$ 994,470 \$ 11,447,585	2	37,754 S	37,754 1 579 427	S 3 930 401	\$ 1,032,224 \$ 9,096,610	28.27%	FY 2018 FY 2018	Fixed w/CF	TDC less PT Sal & Fringe	\$ 291,810 \$ 2,009,719	\$ 199,126 \$ 1,926,191	\$ 329,564 \$ 3.589,146	\$ 236,880 \$ 3,505,618	\$ 92,684 \$ 83.528
20 v 27 v	- Pro-	nnebago Tribe of Nebraska	Great Plains	\$ 21,650,218 \$	2,814,077 \$	761,243	5 1,379,427 5 724,338	\$ 8,497,235	\$ 16,728,303	15.72%	FY 2017	Fixed w/CF	TDC less PT	\$ 2,605,032	,,,,,,,,	\$ 3,366,275	\$ 2,252,152	\$ 3,928,200
		eat Plains Area IHS	-31Cat 1 mmm3	\$ 128,590,657 \$	2,814,077 \$	7,257,882	7,220,978	\$ 45,036,626	\$ 93,625,991	13.7270	112017	- 1400 W/CI	150 10311	\$ 21,303,854		\$ 28,561,736	\$ 24,144,890	\$ 7,230,923
			1				, ,,	.,,	, , , , ,	1	1	i e	1	, ,	., .,	., . ,		
11		abama-Coushata Tribe of Texas	Nashville	\$ 1,576,472	\$	247,168	\$ 247,168	\$ 1,295,857		42.00%	CY 2017	Fixed w/CF	Salaries Only	\$ 221,669		\$ 468,837		§ (0°
2		ushatta Tribe of Louisiana	Nashville	\$ 1,305,299	\$	27,106	27,106			14.36%	CY 2018	Fixed w/CF	TDC less PT	\$ 116,598		\$ 143,704		\$ (619)
3		ulton Band of Maliseet Indians	Nashville	\$ 1,369,810	\$	51,954 \$	51,954	\$ 415,790		38.12%	FY 2018	Fixed w/CF	TDC less PT	\$ 383,477		\$ 435,431		S (2,942
4 [		a Band of Choctaw Indians	Nashville Nashville	\$ 375,724	\$	1,231 5	1,231	\$ 210,455	\$ 166,500	67.57% 40.73%	CY 2018	Fixed w/CF	Salaries Only	\$ 112,504 \$ 430,461	\$ 112,504 \$ 430,461	\$ 113,735	\$ 113,735 \$ 486,662	5 0
5		shantucket Pequot Tribal Nation ccosukee Corporation	Nashville Nashville	\$ 1,665,125 \$ 3,213,871	\$	56,201 \$ 93,362 \$	5 56,201 5 93,362	\$ 664,462 \$	\$ 1,056,864 \$ 3,307,233	40.73%	FY 2018	Provisional IDC Type Costs	Sal & Fringe TDC less PT	S 430,461 S 203,197		\$ 486,662 \$ 296,559		, (0
7		ccosukee Corporation rragansett Indian tribe	Nashville Nashville	\$ 3,213,871 \$ 1,947,425 \$	. (	93,362 3	93,362 117.031	S 263,308		0.00%	CY 2018	Fixed w/CF	TDC less PT	\$ 203,197 \$ 425,431		\$ 296,559 \$ 542,462		s 0
8		eida Indian Nation of New York	Nashville	\$ 3,448,186	Š	168,978 5	168,978	\$ 1,253,810	\$ 2,363,354	20.27%	FY 2018	Fixed w/CF	Salaries Only	\$ 479,052	\$ 479,052	\$ 648,030	\$ 648,030	\$ (0
9	Pas	samaquoddy Indian Township	Nashville	\$ 2,287,012	\$	108,425	S 108,425	\$ 1,039,186	\$ 1,356,251	68.71%	FY 2017	Provisional	Salaries Only	\$ 931,880		\$ 1,040,305		\$ 0
10		samaquoddy Pleasant Point	Nashville	\$ 3,018,170	\$	403,923	\$ 403,923	\$ 233,277		18.72%	CY 2018	Provisional	TDC less PT	\$ 596,946		\$ 1,000,869		\$ (2,013
11		neca Nation of Indians	Nashville	\$ 15,016,806	\$	385,703	\$ 385,703			22.06%	FY 2017	Fixed w/CF	Sal & Fringe	\$ 2,306,399	-,,	\$ 2,692,102	-,,	\$ (14,873
	Tur	nica-Biloxi Tribe of Louisiana	Nashville	\$ 609,836	\$	14,876	14,876	\$ 5,826	\$ 618,886	28.23%	CY 2016	Fixed w/CF	TDC less PT	\$ 174,712	\$ 176,356	\$ 189,588	\$ 191,232	s (1,644

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Number of Contracting/ Compacting	Title I/V	Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80%	Pre-award and	Direct CSC Negotiate	Direct CSC Funding	Pass-through and	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC)	CY/FY/SY IDC	Type of	Type of	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20%	Indirect CSC Funding Paid	Total Estimated CSC Need	Total CSC Funding Paid for Estimated CSC Need	Estimated CSC
T/TO per Area	1/ 1/			Area/HQ Shares	Startup Costs	Need	Paid	Exclusions	Direct Cost Base	Rate	Rate	IDC Rate	Direct Cost Base	Funded in Tribal	runung raiu	(Direct + Indirect)	(Direct + Indirect)	Deficiency
13	Unit	ited South and Eastern Tribes	Nashville	\$ 794,144		\$ 25,873	\$ 25.873	\$ 251,578	\$ 568,439	28.58%	FY 2017	Provisional	TDC less PT	Shares) \$ 162,460	\$ 170.321	\$ 188,333	\$ 196,194	s (7.961
14		itimacha Tribe of Louisiana	Nashville	\$ 1,371,060		\$ 23,873 \$ 124,205	\$ 124,205	\$ 747,912	\$ 747,353	34.56%	FY 2018	Fixed w/CF	Salaries Only	\$ 209,889	\$ 209,671	\$ 334,094	\$ 333,876	\$ 218
15 N	V East	stern Band of Cherokee Indians	Nashville	\$ 22,469,901		\$ 998,434	\$ 998,434	s -	\$ 23,468,335	0.00%	FY 2018	IDC Type Costs		\$ 8,754,727	\$ 8,726,573	\$ 9,753,161	\$ 9,725,007	\$ 28,154
16	V Miss	ssissippi Band of Choctaw Indians	Nashville	\$ 41,434,078		\$ 1,245,495	\$ 1,245,495	\$ 3,639,971	\$ 39,039,602	17.93%	FY 2015	Fixed w/CF	TDC less PT	\$ 6,720,233	\$ 6,694,693	\$ 7,965,729	\$ 7,940,188	\$ 25,541
17		shegan Tribe of Indians of Connecticut nobscot Indian Nation	Nashville Nashville	\$ 2,552,104 \$ 3,520,266		\$ - \$ 169,554	\$ - \$ 169,554	\$ 1,909,593	\$ 2,552,104 \$ 1,780,227	0.00% 52.10%	FY 2017	Final Fixed w/CF	TDC less PT Salaries Only	\$ 762,164 \$ 830,965	\$ 762,164 \$ 831,833	\$ 762,164 \$ 1,000,519	\$ 762,164 \$ 1,001,387	S (868
19		arch Band of Creek Indians	Nashville	\$ 4.693,391		\$ 151.517	\$ 151,517	\$ 1,857,509		10.13%	CY 2018	Fixed w/CF	TDC less PT	\$ 260,321	\$ 259,252	s 411.838		\$ 1.069
20	V Sain	nt Regis Mohawk Tribe	Nashville	\$ 8,662,523		\$ 320,998	\$ 320,998	\$ 225,000	\$ 8,758,521	24.23%	CY 2017	Fixed w/CF	TDC less PT	\$ 1,946,880	\$ 1,933,824	\$ 2,267,878	\$ 2,254,822	\$ 13,056
21		ninole Tribe of Florida	Nashville	\$ 7,212,509 \$	-	\$ 968,855	\$ 968,855	\$ 1,525,653	\$ 6,655,712	28.90%	FY 2018	Fixed w/CF	Sal & Fringe	\$ 1,756,094	\$ 1,740,786	\$ 2,724,949	\$ 2,709,641	\$ 15,308
22		impanoag Tribe of Gay Head (Aquinnah) shville Area IHS	Nashville	\$ 744,511 \$ 129,288,222 \$		\$ 218,206 \$ 5,899,095	\$ 218,206 \$ 5,899,095	\$ 962,717 \$ 20,896,890	\$ 114,290,428	0.00%		Fixed w/CF	Salaries Only	\$ 27,786,059	\$ 27,733,534	\$ 218,206 \$ 33,685,154		\$ (0 \$ 52,525
<b>-</b>	itas	Savine Area 1113		\$ 127,200,222 \$		5 3,077,073	3,077,093	3 20,870,870	3 114,270,420					3 27,760,059	9 27,733,334	3 33,003,134	9 33,032,029	52,525
1	Fort	t Defiance Indian Hospital Board	Navajo	\$ 50,694,142 \$	- 1	\$ 7,841,600	\$ 7,841,600	\$ 3,271,775	\$ 55,263,968	30.00%	FY 2017	Provisional	TDC less PT	\$ 16,291,900	\$ 15,182,611	\$ 24,133,500	\$ 23,024,211	\$ 1,109,289
2		vajo Health Foundation	Navajo	\$ 13,635,003		\$ 1,566,561	\$ 1,896,566	s -	\$ 15,201,564	0.00%	FY 2018	IDC Type Costs		\$ 5,957,486	\$ 5,957,486	\$ 7,524,047	\$ 7,854,052	\$ (330,005
3		vajo Nation - Health Management Services	Navajo Navajo	\$ 41,855,531 \$ 461,761 \$	111.065	\$ 2,528,873 \$ 16,279	\$ 2,528,874 \$ 16,279	\$ 93,843	\$ 44,290,561 \$ 589,105	15.65%	CY 2018 FY 2018	Fixed w/CF IDC Type Costs	MTDC Less PT	\$ 6,670,152 \$ 403,987	\$ 6,514,301 \$ 403,987	\$ 9,199,024 \$ 420,266	\$ 9,043,175 \$ 420,266	\$ 155,849 \$ 111,065
5		ba City Regional Health Care Corporation	Navajo	\$ 46,296,569	111,003	\$ 2,180,004	\$ 2.114.604	s 14.058.260		28.30%	FY 2016	Provisional	TDC less PT	\$ 9,434,371		\$ 11.614.375	\$ 10.821.485	\$ 792.890
6		th Navajo Health System	Navajo	\$ 7,906,088		\$ 1,847,393	\$ 1,791,971	s -	\$ 9,753,482	0.00%	FY 2018	IDC Type Costs		\$ 3,425,203	\$ 3,986,936	\$ 5,272,596	\$ 5,778,907	S (506,311
7		nslow Indian Health Care Corporation	Navajo	\$ 24,221,908		\$ 814,321	S 789,891	s -	\$ 25,036,229	0.00%	FY 2018	IDC Type Costs		\$ 7,478,878		\$ 8,293,199	\$ 9,215,572	S (922,373
$oxed{\Box}$	Nav	vajo Area IHS		\$ 185,071,003 \$	111,065	\$ 16,795,032	\$ 16,979,785	\$ 17,423,878	\$ 184,553,222					\$ 49,661,976	\$ 49,177,883	\$ 66,457,008	\$ 66,157,668	\$ 410,405
<del>   </del>	Δης	ache Tribe of Oklahoma	Oklahoma City	\$ 120.367		\$ 7.567	\$ 7.567	s -	\$ 127.934	0.00%	FY 2018	IDC Type Costs	TDC less PT	\$ 32.861	\$ 32.861	\$ 40.428	\$ 40.428	s (n
2		ddo Nation of Oklahoma	Oklahoma City	\$ 118,456		\$ 2,469	\$ 2,469	\$ 326		22.75%	FY 2018	Fixed w/CF	TDC less PT	\$ 27,436		\$ 29,906	\$ 26,364	\$ 3,542
3		eyenne and Arapaho Tribes, Oklahoma	Oklahoma City	\$ 1,622,052		\$ 274,006	\$ 227,055	\$ 243,961	\$ 1,652,097	24.86%	CY 2018	Fixed w/CF	TDC less PT	\$ 410,711	\$ 265,337	\$ 684,717	\$ 492,392	\$ 192,325
4		manche Nation	Oklahoma City	\$ 488,419		\$ 45,527	\$ 45,527	\$ 13,117		21.33%	FY 2018	Fixed w/CF	TDC less PT	\$ 111,093		\$ 156,620		\$ 1,572
		nsortium Against Substance Abuse CASA laware Nation (Western Ok)	Oklahoma City Oklahoma City	\$ 239,328 \$ 69,668		\$ 3,105 \$ 4,312	\$ 3,105 \$ 4,312	\$ 3,578	\$ 238,855 \$ 73,980	0.00%	FY 2015 FY 2016	IDC Type Costs Fixed w/CF	TDC less PT TDC less PT	\$ 46,597 \$ 23,733	\$ 46,597 \$ 21,364	\$ 49,702 \$ 28,044	\$ 49,702 \$ 25,676	S 0 S 2.368
7		stern Shawnee Tribe of Oklahoma	Oklahoma City	\$ 285,634		\$ 2,892	\$ 2,892	\$ 216,535		23.74%	FY 2018	Fixed w/CF	TDC less PT	\$ 25,755 \$ 16,814		\$ 19,706	\$ 19,447	s 2,308
8		t Sill Apache Tribe of Oklahoma	Oklahoma City	\$ 37,468		\$ 2,620	\$ 2,620	s -	\$ 40,088	33.88%	CY 2018	Fixed w/CF	TDC less PT	\$ 13,582	\$ 13,371	\$ 16,202	\$ 15,991	\$ 211
9		er-Tribal Council, Inc	Oklahoma City	\$ 145,952		\$ 10,651	\$ 10,651	\$ 2,742		19.20%	FY 2018	Provisional	TDC less PT	\$ 29,541		\$ 40,193	\$ 37,182	\$ 3,011
10		va Tribe of Kansas and Nebraska	Oklahoma City	\$ 49,828 \$ 1,991,234		\$ 2,654 \$ 47.215	\$ 2,654 \$ 47,215	S -	\$ 52,482 \$ 1,778,958	0.00%	CY 2015	IDC Type Costs	TDC less PT	\$ 6,732 \$ 696,122		\$ 9,386 \$ 743,336		\$ (0)
12		va Tribe of Oklahoma ekapoo Traditional Tribe of Texas	Oklahoma City Oklahoma City	\$ 1,991,234 \$ 1,672,602		\$ 47,215 \$ 126,420	\$ 47,215 \$ 121,770	\$ 259,491 \$ 702,723	\$ 1,778,958 \$ 1,096,299	40.94% 5.40%	CY 2018 FY 2016	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 696,122 \$ 59,200		\$ 743,336 \$ 185,620		\$ 112,673 \$ 10,943
13		ckapoo Tribe of Kansas	Oklahoma City	\$ 1,439,406		\$ 61,958	\$ 61,958	\$ 639,304	\$ 862,060	18.36%	CY 2017	Fixed w/CF	TDC less PT	\$ 138,589	\$ 128,574	\$ 200,547	\$ 190,532	\$ 10,015
14		owa Tribe of Oklahoma	Oklahoma City	\$ 351,371		\$ 14,709	\$ 3,000	\$ 2,053		43.90%	SY 2015	Fixed w/CF	TDC less PT	\$ 159,808		\$ 174,517		\$ 163,365
15		wton Intertribal Health Advisory Board	Oklahoma City	\$ 126,638		\$ 9,171 \$ 6,566	\$ 9,171 \$ 6,566	s -	\$ 135,809 \$ 67,031	0.00%	FY 2017	IDC Type Costs	TDC less PT	\$ 10,663 \$ 13,299		\$ 19,834 \$ 19,865		\$ (0)
17		ami Tribe of Oklahoma pe-Missouria Tribe of Indians	Oklahoma City Oklahoma City	\$ 92,668 \$ 596,162		\$ 6,566 \$ 39,937	\$ 6,566 \$ 38,376	\$ 32,203 \$ 23,346	,	19.84% 28.07%	FY 2018 CY 2018	Fixed w/CF Fixed w/CF	Sal & Fringe TDC less PT	\$ 13,299 \$ 167,568	+ 1,,0,7.0	\$ 19,865 \$ 207,505	\$ 20,664 \$ 202,166	\$ (799) \$ 5,339
18		awa Tribe of Oklahoma	Oklahoma City	\$ 37,139		\$ 2,470	\$ 2,470	\$ 25,540	\$ 39,609	18.79%	FY 2018	Fixed w/CF	TDC less PT	\$ 7,443	\$ 7,443	\$ 9,913	\$ 9,913	\$ (0
19 i	Paw	wnee Nation of Oklahoma	Oklahoma City	\$ 690,402		\$ 17,741	\$ 17,741	\$ 321,090	\$ 387,054	60.67%	CY 2018	Fixed w/CF	Salaries Only	\$ 233,794	\$ 233,795	\$ 251,536	\$ 251,536	\$ (0
20		oria Tribe of Indians of Oklahoma	Oklahoma City	\$ 36,867		\$ 4,870	\$ 4,870	s -	\$ 41,737	32.08%	SY 2018	Fixed w/CF	TDC less PT	\$ 13,389	,	\$ 18,260	,	\$ 201
21		and Fox Nation of Missouri in Kansas and Nebraska	Oklahoma City Oklahoma City	\$ 337,249 \$ 62,474		\$ 37,220 \$ 2,449	\$ 37,220 \$ 2,449	\$ 25,154 \$ 1,042	4 0.730.00	14.18% 40.72%	FY 2018 FY 2018	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 49,533 \$ 26.012	+,,,,	\$ 86,753 \$ 28,461	\$ 85,217 \$ 19,560	\$ 1,536 \$ 8,901
23		neca-Cayuga Tribe of Oklahoma	Oklahoma City	\$ 195,951		\$ 17,737	\$ 17,737	\$ 32,508		82.73%	FY 2018	Fixed w/CF	Sal & Fringe	\$ 149,890		\$ 167,628		\$ 1
24	Toni	nkawa Tribe of Indians of Oklahoma	Oklahoma City	\$ 114,127		\$ 7,648	\$ 7,648	\$ 45,918	\$ 75,857	49.64%	CY 2018	Fixed w/CF	Salaries Only	\$ 37,655	\$ 37,655	\$ 45,303	\$ 45,303	\$ 0
25		chita and Affiliated Tribes	Oklahoma City	\$ 336,283		\$ 39,655	\$ 39,655	\$ 25,429		40.61%	FY 2018	Fixed w/CF	TDC less PT	\$ 136,200	+ Telljes o	\$ 175,855		\$ 4,802
26		sentee Shawnee Tribe erokee Nation of Oklahoma	Oklahoma City Oklahoma City	\$ 20,151,869 \$ 156,297,956		\$ 1,938,680 \$ 13,777,865	\$ 1,938,680 \$ 13,777,865	\$ 6,876,601 \$ 35,975,271	\$ 15,213,948 \$ 134,100,551	58.04% 14.05%	CY 2017 FY 2018	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 8,659,079 \$ 23,491,431	\$ 8,315,347 \$ 23,406,738	\$ 10,597,759 \$ 37,269,297	\$ 10,254,027 \$ 37,184,603	\$ 343,732 \$ 84,694
28		ickasaw Nation	Oklahoma City	\$ 136,297,936 \$ 104,347,730		\$ 15,777,803 \$ 10 154 809	S 13,777,803	S 15.865.916	\$ 98.636.627	19.46%	FY 2018	Fixed w/CF	TDC less PT	\$ 25,491,431 \$ 18,618,483		s 28 773 292	\$ 28 927 242	s (153.950)
29	V Cho	octaw Nation of Oklahoma	Oklahoma City	\$ 101,731,842 \$	- 1	\$ 6,383,148	\$ 6,383,148	\$ 13,912,033	\$ 94,202,957	28.50%	FY 2018	Fixed w/CF	TDC less PT	\$ 26,158,227	\$ 23,717,560	\$ 32,541,375	\$ 30,100,708	\$ 2,440,667
30 N		izen Potawatomi Nation	Oklahoma City	\$ 23,523,146		\$ 1,645,584	\$ 1,645,584	\$ 1,021,590	\$ 24,147,140	39.50%	FY 2018	Fixed w/CF	TDC less PT	\$ 9,314,593		\$ 10,960,177	\$ 10,927,354	\$ 32,823
32		w Nation of Oklahoma ckapoo Tribe of Oklahoma	Oklahoma City Oklahoma City	\$ 3,195,844 \$ 10,023,785		\$ 211,409 \$ 290,951	\$ 211,409 \$ 290,951	\$ 1,169,406	\$ 2,237,846 \$ 10,314,737	35.05%	CY 2018 FY 2017	Fixed w/CF IDC Type Costs	Salaries Only TDC less PT	\$ 748,778 \$ 1,612,244		\$ 960,186 \$ 1,903,195	\$ 939,117 \$ 1,903,195	\$ 21,069
33		rkapoo 1ribe of Oklahoma	Oklahoma City	\$ 10,023,785		\$ 290,951 \$ 5,420	\$ 290,951 \$ 5,420	s 30,000		24.68%	FY 2017 FY 2018	Fixed w/CF	TDC less PT	\$ 1,612,244 \$ 10,970		\$ 1,903,195	\$ 1,903,195 \$ 16,390	s 0
34		scogee (Creek) Nation	Oklahoma City	\$ 48,803,577 \$	389,926	\$ 5,682,771	\$ 5,682,771	S 29,876,274		17.23%	FY 2018	Fixed w/CF	Salaries Only	\$ 4,068,729	\$ 4,588,046	\$ 9,751,500		S (129,391
35 N		rtheastern Tribal Health System	Oklahoma City	\$ 7,716,784		\$ 153,837	\$ 153,837	s -	\$ 7,870,621	0.00%	FY 2018	IDC Type Costs	TDC less PT	\$ 1,175,467		\$ 1,329,304		S (0
36		age Nation	Oklahoma City	\$ 9,947,702 \$	183,505	\$ 371,322 \$ 237.331	\$ 371,322	\$ 419,555		20.66%	FY 2018	Fixed w/CF	TDC less PT	\$ 2,009,968		\$ 2,381,290		\$ 191,020
38 k		nca Tribe of Oklahoma V irie Band of Potawatomi Indians	Oklahoma City Oklahoma City	\$ 6,093,599 \$ 4,898,857		\$ 237,331 \$ 20,755	\$ 237,331 \$ 20,755	\$ 113,195 \$ 2,057,128	\$ 6,217,735 \$ 2,862,484	14.18%	FY 2018 CY 2017	Fixed w/CF Fixed w/CF	TDC less PT Sal & Fringe	\$ 843,516 \$ 1,438,993	\$ 840,605 \$ 1,052,074	\$ 1,080,847 \$ 1,459,748	\$ 1,077,936 \$ 1,072,829	\$ 2,911 \$ 386,919
39 N		apaw Tribe of Oklahoma	Oklahoma City	\$ 158,316		\$ 29,372	\$ 29,372	\$ -	\$ 187,688	54.55%	FY 2018	Fixed w/CF	TDC less PT	\$ 101,466	\$ 100,114	\$ 130,838	\$ 129,486	\$ 1,352
40	V Sac	and Fox Nation of Oklahoma	Oklahoma City	\$ 9,925,397		\$ 166,225	\$ 166,225	\$ 7,336,250	\$ 2,755,372	35.47%	FY 2018	Fixed w/CF	Salaries Only	\$ 850,674		\$ 1,016,899	\$ 1,003,648	\$ 13,251
41 N		minole Nation of Oklahoma	Oklahoma City	\$ 2,122,848		\$ 49,550	\$ 49,550	\$ 1,375,622	\$ 796,776	34.14%	FY 2018	Fixed w/CF	TDC less PT	\$ 253,011 \$ 799,069	\$ 250,886 \$ 796,036	\$ 302,561		\$ 2,125 \$ 3,034
42		randotte Nation Ilahoma City Area IHS	Oklahoma City	\$ 3,036,273 \$ 523,311,988 \$	573,431	\$ 39,222 \$ 41,949,821	\$ 39,222 \$ 41,884,949	\$ 529,598 <b>\$ 119,148,961</b>	\$ 2,545,898 \$ 446,686,279	34.15%	CY 2018	Fixed w/CF	TDC less PT	\$ 799,069 \$ 102,772,964		\$ 838,292 \$ 144,722,784	\$ 835,258 \$ 141,535,697	\$ 3,034 \$ 3,760,518
<del>                                     </del>	JKI.		<del>                                     </del>	. 525,511,700 5	373,431	- 41,747,021	- 41,004,749	. 117,140,701	- 440,000,275	1	1	<b>-</b>		102,772,904	- 22,030,740	. 144,/22,/04	. 141,000,097	- 3,700,510
1		-Chin Indian Community	Phoenix	\$ 43,286		\$ 6,728	\$ 6,728	s -	\$ 50,014	15.21%	CY 2017	Fixed w/CF	TDC less PT	\$ 7,337	\$ 7,265	\$ 14,066		\$ 73
2	I Batt	ttle Mountain Band of the Te-Moak Tribe of Western Shoshone Indians	Phoenix	\$ 250,408 \$	- 1	\$ 12,380	\$ 12,380	\$ 123,434		84.99%	FY 2017	Fixed w/CF	Sal & Fringe	\$ 118,200		\$ 130,580		\$ 3,846
3 1	Che	emehuevi Indian Tribe	Phoenix Phoenix	\$ 122,710 \$ 459,893		\$ 6,520 \$ 34,773	\$ 6,520 \$ 34,773	S 94.600	\$ 129,230 \$ 400,065	14.29%	CY 2018 CY 2016	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 18,467 \$ 72.691	\$ 18,204 \$ 71.595	\$ 24,987 \$ 107,464	\$ 24,724 \$ 106,368	\$ 263 \$ 1.096
5		lorado River Indian Tribes	Phoenix	\$ 459,893 \$ 1,041,267		\$ 34,773 \$ 47,727	\$ 34,773 \$ 47,727	\$ 94,000	\$ 1,088,994	23.50%	CY 2016 CY 2018	Fixed w/CF	TDC less PT	\$ 72,691 \$ 254,517		\$ 107,464 \$ 302,244		\$ 3,366
6		nfederated Tribes of the Goshute Reservation - Ibapah Clinic	Phoenix	\$ 362,571 \$	- 1	\$ 25,581		s -	\$ 388,152	18.09%	FY 2018	Provisional	TDC less PT	\$ 69,928		\$ 95,510		\$ 78,597
7	I Con	nfederated Tribes of the Goshute Reservation - Sacred Circle	Phoenix	\$ 13,216		s -	s -	s -	\$ 13,216	38.80%	FY 2018	Provisional	TDC less PT	\$ 5,126		\$ 5,126	S -	\$ 5,126
8		to Band of the Te-Moak Tribe of Western Shoshone Indians Ion Paiute-Shoshone Tribe	Phoenix Phoenix	\$ 258,927 \$ 1,990,187		\$ 8,421 \$ 82,388	\$ 8,421 \$ 82,388	\$ 39,919 \$ 1,328,116	\$ 227,429 \$ 744,460	34.59%	FY 2018 CY 2018	Fixed w/CF	TDC less PT Salaries Only	\$ 78,415 \$ 228,829	\$ 50,547 \$ 228,829	\$ 86,836 \$ 311,217	\$ 58,968 \$ 311,217	\$ 27,868
7		lon Paiute-Shoshone Tribe rt Mojave Indian Tribe	Phoenix Phoenix	\$ 1,990,187 \$ 4,874,896		\$ 82,388 \$ 59,243	\$ 82,388 \$ 59,243			34.16% 24.50%	CY 2018 FY 2018	Fixed w/CF Fixed w/CF	Salaries Only TDC less PT	\$ 228,829 \$ 542,129		\$ 311,217 \$ 601,372	\$ 311,217 \$ 601,372	s (
	ron	a stropare anima a roce	1 HOCHIA	9,074,030	,	9,243	9 59,243	2,2/9,000	2,334,473	24.3076	1.1 2010	A IAGU W/CI	ADC IGSS I I	J42,129	φ J42,129	001,572	9 301,372	1"

The Control of State	A I	3	C	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S
Authors   Color   Co	Contracting/ Compacting T/TO		Tribe or Tribal Organization	IHS Area	(R/NR), Including 80% of	and	Negotiate	Funding	and		Indirect Cost (IDC)	IDC	of		CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal		Total Estimated CSC Need	Funding Paid for Estimated CSC Need	CSC
Company	11 i								-						\$ 420,154				1,408
	12							1,000	11,436	- 102,000									400
Part	13								-										
Part	15								45 132		1210070	0.1.2010		140 0 1400 1 1				·	
	16																		
Part	17 I		Kaibab Band of Paiute Indians	Phoenix	\$ 397,691		\$ 32,338 \$	32,338 \$	-	\$ 430,029	23.00%	CY 2018	Fixed w/CF	TDC less PT	\$ 98,842	\$ 103,307	\$ 131,181	\$ 135,645 \$	(4,464)
	18								63,855			CY 2018	Fixed w/CF		\$ 60,844	\$ 60,844			0
	19								-						\$ -	S -			(0)
Color   Colo	20																		
Section   Sect	22																		401,730
Contract	23																		3,148
	24			Phoenix					-				Fixed w/CF	TDC less PT					2,194
	25 I																		111
Marie   Mari	26								1,622,196			FY 2018		TDC less PT	\$ 10,093,560	\$ 8,734,519			1,359,041
The content	28								60.640			CY 2018		TDC less PT	S 51.163	S 24.066			27 098
Section   Sect	29																		(0)
Second Content	30		Ute Indian Tribe - ASAP Program	Phoenix	\$ 598,596	_	\$ 10,147 \$	10,147			64.00%		Fixed w/CF	ommittee only			\$ 203,665	\$ 203,929 \$	(264)
Part	31																		0
Column   C	32																		(51 222
Process   Proc	34						,												(51,227)
No.   Control	35								22,032						,				6.221
Section	36 I		WMAT - Alcohol	Phoenix	\$ 584,474		\$ 18,561 \$	18,561 \$	-	\$ 603,035	0.00%		Fixed w/CF	TDC less PT	\$ -	s -	\$ 18,561	\$ 18,561 \$	0
Property	37								-	,	0.000				\$ -	\$ -			0
Section   Property	38								-						\$ -	s -			0
Proper September   Property   P	39 40						\$ 21,192 \$	21,192 \$	-						\$ -	S -			0
Programment	41								60.316	,	010070	CY 2018			\$ 207.723	S 207.723		-,	- 0
Column   C	42														\$ 111,241	\$ 111,598			(358)
Property	43								-										1,520
The property of the property	44		Duckwater bloomone Tribe				200,037				07.0070					507,510		9 700,007	538,818
Part	45					e													1
1	47					S -													9 523 707
Procession   Pro	48 V	,				-													
Section   Proceedings   Section	49	′		Phoenix															(0)
Number   December   Propose   1, 255,558   1, 725,058   1, 225,058   1, 255,058	50	′																	
Property	51							260,005							. , , , ,	. , ,		\$ 2,526,437 \$	
Variage Plane File	53	,						236.243 5										S 617 323 S	
Perform   Perf	54 N	,																	(0)
Post-based Those of Bash of the Challe Recovering Post-and S   15,007.72   3   21,157   5   21,167   5   50,000   3   15,207.75   15,705	1	′	Phoenix Area IHS		\$ 184,938,387	\$ -	\$ 9,052,678 \$	8,247,790 \$	21,871,830	\$ 172,119,235					\$ 49,208,460	\$ 33,595,649	\$ 58,261,138	\$ 41,843,439 \$	16,417,699
Post-based Those of Bash of the Challe Recovering Post-and S   15,007.72   3   21,157   5   21,167   5   50,000   3   15,207.75   15,705																			
Confidenced Toke of the Chelike Reservation   Perland   \$ 2,232,038   \$ 1,253,01	ļ .								- 50,000							\$ 249,727			
Second-content Tells of the Cohalle Recursion of Pages   Parlial   S. 5434.76   S. 575.79   S. 513.77   S. 595.37   S. 169.07   S. 169.0	3															\$ 375.630			
Second content of New Surging Reservations of Organ   Pentland   \$ 9,738.27   \$ 3,876.07   \$ 1	4															\$ -			
Solidada Tribe	5i		Confederated Tribes of Warm Springs Reservation of Oregon		7,100,000		\$ 367,691 \$	,	0,1.0,101			CY 2016			4 1,000,000		4 1,000,000	4 1,000,000	10.730.11
Second Finds   Pertural   S	6								16,987							\$ 580,918			
No.	K I								457.075	,						\$ 2,052,000			,
Seminary	<u> </u>								10.1,0.0	+ 0,115,000	0.20,000								0.037.00
New Northead Area finding Health Broad   Pertland   S   655,284   S   55,006   S   51,003   S   192,000   S   468,340   Privation   TDC less FT   S   161,377   S   23,320   S   31,003   S   171,399   S   23,408	10								1,175,271										
S	11				\$ 605,284		\$ 55,065 \$	51,603	192,000	\$ 468,349					\$ 168,137	s -	\$ 223,202	\$ 51,603 \$	171,599
Portand   Portand   Portand   Portand   Portand   Portand   S   1,343,955   S   113,615   S   10,529   S   731,991   S   725,079   68,686   PY 2017   Excel wCF   MTDC Less PT   S   477,059   S   590,674   S   110,529   S   480,145	12								-					140 0 1400 1 1		\$			
Sawk-Smittle finding Tribe	13 I															s -			
Formal   Southern Fame   Formal   Southern Fame   Formal   Southern Fame   S	15														411,000	\$ 175.515	5,0,074	110,020	480,145
For the confidence of the co	16															\$ -	\$ 1,077,367		698,852
Portland   S   549,096   S   20,248   S   19,639   S   - S   569,944   34.46%   FY 2017   Fixed wCF   MTDC Less PT   S   196,403   S   192,409   S   216,559   S   212,129   S   4.521	17		Snoqualmie Tribe							\$ 634,540		FY 2016		MTDC Less PT					9,122
Portland   S   1,499,767   S   43,405   S   42,100   S   - S   1,543,172   36,24%   CY 2017   Fixed wCF   MTDC Less PT   S   559,246   S   546,387   S   602,651   S   588,487   S   14,164	18								54,225										
Description   Portland   S   7,644,858   S   1,413,843   S   1,371,041   S   186,353   S   8,772,08   55,41%   CY 2017   Fixed wCF   Salaries Only   S   8,132,253   S   3,316,821   S   9,545,797   S   4,877,962   S   4,877,962   S   4,877,962   S   4,877,962   S   4,877,962   S   4,877,963   S   5,774,978   S   5,7	19								-										
Portland S 1.878,070 S 298,394 S 289,422 S 891,220 S 1.284,544 45.86% CY 2017 Fixed wCF TD less PT S 559,678 S 353,372 S 888,072 S 824,794 S 332,782 S 200,280 S 291,240 S 200,240 S 200,2	21								186 252										
25 V Confederated Tribes of Siletz Indians Portland S 8,209/720 S 763,413 S 740,459 S 3,482,476 S 5,490,667 47,74% CY 2017 Fixed wCF Sal & Fringe S 2,496,966 S 2,171,591 S 3,260,380 S 2,912,050 S 348,330 C 24 V Confederated Tribes of the Grand Roade Community of Or Portland S 7,522,418 S 572,413 S 555,322 S 11,000 S 8,143,831 36,45% CY 2017 Fixed wCF TDC less FT S 2,926,543 S 2,979,66 S 3,432,198 S 3,353,188 S 239,540 C 2017 Fixed wCF TDC less FT S 2,926,543 S 2,979,543 S 3,353,188 S 239,540 C 2017 Fixed wCF TDC less FT S 2,926,543 S 2,979,543 S 2,979,	22																		
24 V Confederated Tibles of the Grand Ronder Community of Or Portland S 7.582.418 S 572.418 S 572.418 S 572.418 S 572.418 S 572.02 S 11,000 S 8,143.81 S 64.5% CY 2017 Fixed wCF TD Cless PT S 2.895.785 S 2.995.786 S 3,432.198 S 2.995.02 S 2.995.786 S 3,432.198 S 2.995.02 S 2.995.786	23	_			\$ 8,209,730		\$ 763,413 \$	740,459 \$		\$ 5,490,667							\$ 3,260,380	\$ 2,912,050 \$	
	24	′					\$ 572,413 \$		11,000	\$ 8,143,831				TDC less PT				\$ 3,153,188 \$	
27 V Cow (reck Band of Umpqua Tribe of Indians Porland \$ 3,345,999	25 N																		
28 V Cowlitz Indian Tribe Portland \$ 7,214,059 \$ 23,594 \$ 23,595 \$ 103,316 \$ 7,134,338 17.39% CY 2017 Fixed w/CF MTDC Less PT \$ 1,230,767 \$ 1,022,759 \$ 1,254,361 \$ 1,046,354 \$ 208,007	25																		
P9 V Innestown SKiallam Tribe   Porland   S   1334,685   S   90,868   S   28,927   S   1399,443   48,73%   FY 2015   Fixed w/C   TDC/css FT   S   649,905   S   438,909   S   743,500   S   759,641   S   153,728   S   759,641	28						S 23,594 S												
	29				.,,,		\$ 93,685 \$	90,868							,,				163,728

A	В	С	D	E	F	G	H	I	J	K	L	M	N	0	P	Q	R	S
Number of Contracting/ Compacting T/TO per Area	Title I/V	Tribe or Tribal Organization	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiate Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need (Direct + Indirect)	Total CSC Funding Paid for Estimated CSC Need (Direct + Indirect)	Estimated CSC Deficiency
30	V	Kalispel Tribe of Indians	Portland	\$ 1,149,129		\$ 21,979			\$ 623,638	13.38%	CY 2017	Fixed w/CF	TDC less PT	\$ 74,695	\$ 81,246	\$ 96,674		(6,551)
31	V	Kootenai Tribe of Idaho	Portland	\$ 671,994		\$ 76,511	\$ 76,511			35.09%	FY 2017	Fixed w/CF	Sal & Fringe	\$ 134,004	\$ 154,679	\$ 210,515		\$ (20,675)
32	V	Lower Elwha Band of the S'Klallam Tribe	Portland	\$ 1,992,932		\$ 111,071	\$ 107,731	\$ 426,925	\$ 1,677,078	29.86%	FY 2017	Fixed w/CF	TDC less PT	\$ 463,172	\$ 442,692	\$ 574,243	\$ 550,423	\$ 23,820
33	V	Lummi Indian Business Council	Portland	\$ 8,647,629		\$ 275,074	\$ 266,803	\$ 1,898,052	\$ 7,024,651	20.78%	CY 2016	Fixed w/CF	TDC less PT	\$ 1,360,957	\$ 3,653,424	\$ 1,636,031	\$ 3,920,227	(2,284,196)
34	V	Makah Tribal Council	Portland	\$ 4,251,495		\$ 310,849	\$ 301,502	\$ 190,610	\$ 4,371,733	32.80%	CY 2017	Fixed w/CF	TDC less PT	\$ 1,381,587	\$ 1,339,871	\$ 1,692,436	\$ 1,641,373	\$ 51,063
35	V	Muckleshoot	Portland	\$ 7,625,907		\$ 214,015	\$ 214,015	\$ 1,629,122	\$ 6,210,800	47.89%	CY 2016	Fixed w/CF	Salaries Only	\$ 2,915,172	\$ 2,916,799	\$ 3,129,187	\$ 3,130,814	\$ (1,627)
36	V	Nez Perce	Portland	\$ 9,506,685		\$ 427,481	\$ 414,628	\$ 11,000	\$ 9,923,166	26.75%	FY 2017	Fixed w/CF	TDC less PT	\$ 2,575,041	\$ 1,706,250	\$ 3,002,522	\$ 2,120,878	\$ 881,644
37	V	Nisqually Indian Tribe	Portland	\$ 2,356,537		\$ 118,112	\$ 114,561	\$ 638,166	\$ 1,836,483	35.29%	CY 2016	Fixed w/CF	TDC less PT	\$ 613,002	\$ 485,282	\$ 731,115	\$ 599,843	\$ 131,272
38	V	Port Gamble S'Klallam Tribe	Portland	\$ 2,835,369		\$ 145,408	\$ 141,036	\$ 1,066,548	\$ 1,914,229	72.01%	CY 2018	Fixed w/CF	Sal & Fringe	\$ 1,331,126	\$ 1,332,959	\$ 1,476,534	\$ 1,473,995	\$ 2,539
39	V	Quinault Indian Nation	Portland	\$ 6,098,006		\$ 234,512	\$ 227,461	\$ 2,435,580	\$ 3,896,939	49.15%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,825,089	\$ 1,713,938	\$ 2,059,601	\$ 1,941,399	\$ 118,202
40	V	Samish Indian Nation	Portland	\$ 156,090		\$ 99,462	\$ 99,461	\$ -	\$ 255,552	33.44%	CY 2017	Fixed w/CF	TDC less PT	\$ 73,949	\$ 380,043	\$ 173,411	\$ 479,504	(306,093)
41	V	Shoalwater Bay Indian Tribe	Portland	\$ 1,926,534		\$ 299,801	\$ 299,801	\$ 60,000	\$ 2,166,336	45.16%	FY 2017	Fixed w/CF	TDC less PT	\$ 961,045	\$ 821,953	\$ 1,260,847	\$ 1,121,754	\$ 139,093
42	V	Skokomish Indian Tribe	Portland	\$ 2,181,449		\$ 119,670	\$ 119,670	\$ 380,000	\$ 1,921,119	29.20%	FY 2017	Fixed w/CF	TDC less PT	\$ 523,929	\$ 501,529	\$ 643,599	\$ 621,199	\$ 22,400
43	V	Squaxin Island Tribe	Portland	\$ 3,021,461		\$ 210,976	\$ 204,632	\$ 30,280	\$ 3,202,157	40.24%	FY 2017	Fixed w/CF	TDC less PT	\$ 1,248,089	\$ 1,206,912	\$ 1,459,065	\$ 1,411,544	\$ 47,521
44	V	Suquamish Tribe	Portland	\$ 1,742,297		\$ 157,954	\$ 157,954	\$ 67,270	\$ 1,832,981	42.15%	CY 2017	Fixed w/CF	Sal & Fringe	\$ 745,759	\$ 746,438	\$ 903,713	\$ 904,392	\$ (679)
45	V	Swinomish Indian Tribal Community	Portland	\$ 2,469,518		\$ 189,166	\$ 189,166	(183,819)	\$ 2,842,503	44.04%	CY 2017	Fixed w/CF	Sal & Fringe	\$ 1,211,136	\$ 1,215,077	\$ 1,400,302	\$ 1,404,243	(3,941)
46	V	Tulalip Tribes of Washington	Portland	\$ 7,718,930		\$ 339,299	\$ 329,097	\$ 652,748	\$ 7,405,481	24.07%	CY 2016	Fixed w/CF	TDC less PT	\$ 1,724,572	\$ 1,673,321	\$ 2,063,871	\$ 2,002,418	\$ 61,453
		Portland Area IHS		\$ 183,780,297 \$		\$ 11,732,325	\$ 11,409,336	\$ 34,898,844	\$ 160,613,778					\$ 54,659,804	\$ 41,086,566	\$ 66,392,130	\$ 52,495,902	\$ 13,896,228
1	V	Pascua Yaqui Tribe - Phoenix	Tucson	\$ 1,449,950		\$ 28,755	\$ 28,755	\$	\$ 1,478,705	37.40%	FY 2018	Fixed w/CF	TDC less PT	\$ 553,036	\$ 553,036	\$ 581,791	\$ 581,791	(0)
2	V	Pascua Yaqui Tribe - Tucson	Tucson	\$ 14,287,899		\$ 154,322	\$ 154,322	\$ 9,318,703	\$ 5,123,519	37.40%	FY 2018	Fixed w/CF	TDC less PT	\$ 1,895,001	\$ 1,895,001	\$ 2,049,323	\$ 2,049,323	S 0
3	V	Tohono O'dham Nation	Tucson	\$ 37,869,989		\$ 2,420,059	\$ 2,420,059			19.93%	FY 2017	Fixed w/CF	TDC less PT	\$ 6,754,637	\$ 6,754,637	\$ 9,174,696		\$ 0
		Tucson Area IHS		\$ 53,607,839 \$	-	\$ 2,603,136	\$ 2,603,136	\$ 13,089,785	\$ 43,121,190					\$ 9,202,674	\$ 9,202,674	\$ 11,805,810	\$ 11,805,810	\$ 0
		TOTALS		¢ 2.420.377.100.0	2 400 572	6 101 (70 520	6 100 427 221	A 454 ((2.20)	¢ 2.150.002.030				ļ	6 504 150 403	¢ 550.030.140	6 775 030 011	6 731 277 400	6 40.053.004
		IUIALS		\$ 2,428,377,108 \$	3,498,573	\$ 181,679,528	\$ 180,437,321	\$ 454,662,371	\$ 2,158,892,838				l	\$ 594,150,483	\$ 550,839,169	\$ 775,830,011	\$ 731,276,490	\$ 48,052,094