Fiscal Year (FY) 2016 and FY 2017 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards

(Includes FY 2016 and FY 2017 Data)



In Response to: Section 106(c) of Public Law 93-638, as amended

> Prepared by the Department of Health and Human Services Indian Health Service

Indian Health Service FY 2016 and FY 2017 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards (Includes FY 2016 and FY 2017 Data)

Table of Contents

Introduction and Background
Report Preparation
Report Elements - Summary5
An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;
An accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
The indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;
The direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;
The indirect cost pool amounts and the types of costs included in the indirect cost pool; and
An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.
Tables - FY 2016 and FY 2017 Contract Support Costs Data
Explanation of Columns
FY 2016 Summary by Triba or Tribal Organization 10.15
FY 2016 Summary by Tribe or Tribal Organization
FY 2017 Summary by Tribe or Tribal Organization

Indian Health Service Fiscal Year (FY) 2016 and FY 2017 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards (Includes FY 2016 and FY 2017 Data)

Introduction and Background

This report, consisting of the following narrative and the attached tables with FY 2016 and FY 2017 data, is prepared in response to section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) No. 93-638, as amended. 25 U.S.C. § 5325. This report is based on FYs 2016 and 2017 funds provided to a tribe or tribal organization (T/TO) under ISDEAA contracts and compacts.

This report estimates the aggregate contract support costs (CSC) need for future year appropriations, as part of the budget process. The CSC appropriations need is an estimate for a variety of reasons, including the fact that the Indian Health Service (IHS) is using data from prior years to project the need for future appropriations. In addition, the prior-year data used in this report for each T/TO can fluctuate over time. For example, the data used in this report for each T/TO is based on: (a) unaudited data, rather than audited, actual costs; and (b) non-final indirect cost rates, as final rates often are not yet available. Finally, the IHS must often estimate data such as pass-throughs and exclusions; although the IHS may request such information from a T/TO when preparing the report estimates, the report is not a negotiated document and the T/TO might not provide the information requested. The report also does not delineate between a T/TO's total indirect costs and those indirect costs that are CSC, which are limited to costs for activities not already transferred with the Secretarial amount. For these reasons and others, this report is not evidence of any contractor's or compactor's CSC. The report does not represent a contractual agreement between the IHS and a contractor or compactor and is not an admission of liability.

The ISDEAA allows a T/TO to assume operation of federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the transferred programs had the IHS continued to operate the program directly. More than half of the IHS appropriation is contracted through ISDEAA contracts and compacts for tribal health administration. The ISDEAA also provides that a CSC amount shall be added to the Secretarial amount. Contract Support Costs are defined in the ISDEAA as the reasonable costs for activities that a T/TO must carry out to ensure contract compliance and prudent management, but that are activities either the Secretary does not normally carry on in his direct operation of the program, or that the Secretary provides from resources other than those transferred under the contract or compact. 25 U.S.C. § 5325(a)(2).

Specific elements of the annual report required by statute are as follows:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;
- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
- (3) the indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

25 U.S.C. § 5325(c).

Report Preparation

The IHS policy governing CSC administration, allocation, and preparation of this report has been in effect since 1992. The policy was developed through extensive tribal consultation and participation with the IHS CSC Workgroup, comprised of tribal representatives and federal staff. In October 2016, the IHS CSC policy was revised and in December 2017, the IHS temporarily rescinded §6-3.2E(3) – Alternative Methods for Calculating Indirect Costs Associated with Recurring Service Unit Shares. In 2018, the IHS completed tribal consultation on the rescinded provision, and a final policy decision is pending.

Each IHS Area Office provides data for the tribes and tribal organizations in its respective area to IHS Headquarters for inclusion in this report. IHS Area Offices are charged with working as closely as possible with each T/TO as part of their responsibility to update the data, including data regarding more recent indirect cost rates that a T/TO has negotiated with their cognizant federal agency. IHS Area Offices also make best efforts to incorporate pass-throughs and exclusions that each T/TO has negotiated with its cognizant federal agency, although the IHS must estimate those amounts based on funding levels if a T/TO does not make the appropriate documentation available. IHS Headquarters consolidates the data and develops a projection of the CSC appropriations need for the current and subsequent fiscal year.

Summarized report information is presented below for FYs 2016 and 2017. The narrative accompanying each element describes the ISDEAA provision and includes the reference to the columns of the attached tables and the formula, if applicable, for calculating the amount for that particular report element.

Report Elements - Summary

An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of tribal organizations under self-determination;

The estimated total direct costs funded in the Secretarial amount to a T/TO for ISDEAA contracts and compacts is located on the "Summary by Area" tables, column E ("Secretarial Funds (R/NR), Including 80% of Area/HQ Shares"), which includes recurring/non-recurring Secretarial funds from all levels of the IHS (Headquarters, Areas, and Service Units), less 20 percent of the Area and Headquarters "Tribal Shares." The ISDEAA authorizes "Secretarial" funding in the amount the Secretary would have otherwise provided if the IHS operated the program directly. This amount includes both direct and indirect costs the Secretary would have incurred and is commonly referred to as the Secretarial amount. 25 U.S.C. § 5325(a)(1). The ISDEAA requires the Secretary to provide funds for direct costs as well as contractible administrative functions (i.e., indirect costs) as part of the Secretarial amount. For awards of Area and Headquarters "Tribal Shares," indirect costs are estimated to be 20 percent and, therefore, 20 percent is removed so that column E reflects only the estimated direct costs awarded in the Secretarial amount. Tribes and tribal organizations also receive direct costs funding in the form of direct CSC, which is reflected in column G ("Direct CSC Negotiated Need") and column H ("Direct CSC Funding Paid"). The estimated total direct costs funded under the ISDEAA contract or compact, including in the Secretarial amount and direct CSC funding, are reflected in column J ("Estimated Final Direct Cost Base") and should be consistent with the direct cost base that a T/TO uses when negotiating its indirect cost rate with its cognizant federal agency. These amounts are all funding amounts and do not represent the amount a T/TO may actually expend in carrying out their ISDEAA contracts and compacts.

Total CSC funding (including both direct and indirect costs) is shown in column R ("Total CSC Funding Paid for Estimated Need Indirect + Direct"), which is the total of column H ("Direct CSC Funding Paid") and column P ("Indirect CSC Funding Paid"). The ISDEAA authorizes the Secretary to provide funds for reasonable CSC in addition to the Secretarial amount. Contract Support Costs include direct and indirect costs for activities that must be carried out under the contract or compact for contract compliance and prudent management and that are not activities funded under the Secretarial amount. In addition, CSC include startup and pre-award activities for newly transferred programs. The approved costs for startup and pre-award activities are shown in column F ("Preaward and Startup Costs"), and the funding for such costs is included in the "Direct CSC Funding Paid" in column H. The table reflects the estimated costs that are CSC, but do not represent the final amount of reasonable costs that a T/TO actually incurs in carrying out activities necessary for performance of their ISDEAA contracts and compacts and that otherwise meet the ISDEAA definition of CSC. The amount of Area and Headquarters "Tribal Shares" funds that are estimated to be indirect costs already funded in the Secretarial amount are removed from columns O ("Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares")) and column Q ("Total Estimated CSC Need Indirect + Direct"). The estimated indirect CSC need does

¹ Both the FY 2016 and FY 2017 data include the tables referenced throughout the report.

not include any credit for indirect cost activities that are funded in the Service Unit shares of the Secretarial amount and that, similar to the estimated amounts in the Area and Headquarters "Tribal Shares," cannot be CSC.

An accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;

In FY 2016 and FY 2017, Congress enacted a separate appropriation for CSC, appropriating "such sums as may be necessary" for that purpose. Due to the frequent fluctuations in CSC need described above, the current data reflects that many tribes and tribal organizations received funds in excess of their actual CSC need. Because these amounts were not expended, they do not qualify for CSC under the ISDEAA. The deficiencies are fluid and may not be actual shortfalls; updates to Indirect Cost rates, final reconciliation of costs for startup, actual pass-throughs, and exclusions, may change the amount of deficiency. In 2016, Congress provided that such funds shall be applied to CSC otherwise due in subsequent years. Therefore, the IHS is working with tribes and tribal organizations to identify the final amount of any overpayments and apply those amounts in a subsequent year.

The indirect cost rate and type of rate for each tribal organization that has been negotiated with the appropriate Secretary;

The majority of indirect cost rate agreements negotiated between a T/TO contractor or compactor and their cognizant federal agency consist of fixed carryforward rates or provisional/final rates. The most current approved rate for each T/TO is located on the "Summary by Tribe or Tribal Organization" tables, column K ("Approved Indirect Cost (IDC) Rate"), with column L ("CY/FY/SY IDC Rate") indicating the applicable year of the rate. The type of rate is located on the "Summary by Tribe or Tribal Organization" tables, column M ("Type of IDC Rate").

The direct cost base and type of base from which the indirect cost rate is determined for each tribal organization;

The aggregate estimated direct cost base for all tribes or tribal organizations is in the "Summary by Area" tables, column J ("Estimated Final Direct Cost Base"). As noted above, this includes direct costs funded in the Secretarial amount and as CSC, and each T/TO's direct cost base (also shown in column J in the "Summary by Tribe or Tribal Organization" tables) should be consistent with the direct cost base the T/TO used in its indirect cost rate negotiation with its cognizant federal agency. The type of base, which is identified in column N ("Type of Direct Cost Base") and in the "Summary by Tribe or Tribal Organization" tables, refers to which of a T/TO's direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass-through amounts) are used in the T/TO's indirect cost rate negotiation to calculate the distribution of indirect costs. The direct cost base selected should result in each award bearing a fair share of the T/TO's indirect costs in reasonable relation to the benefits received from the costs. (As discussed above, however, not all indirect costs are

CSC under the ISDEAA.)

The indirect cost pool amounts and the types of costs included in the indirect cost pool; and

The aggregate indirect cost pool attributable to IHS-funded programs for all tribes or tribal organizations is in the "Summary by Area" tables, column O ("Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares"), plus 20 percent of Area and Headquarters "Tribal Shares" (which are estimated to represent the indirect costs covered by the Secretarial amount for Area and Headquarters programs).²

The indirect cost pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following:

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operational and maintenance costs for facilities and equipment; and
- payroll and procurement services.

An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 5324(d) of this title.

With regard to the requirement in 25 U.S.C. § 5325(c) that the Agency provide "an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this chapter," we note the following distinction: An accounting of any deficiency in funds needed to maintain preexisting services is not typically quantified because a T/TO that is not providing direct care does not have preexisting services.

Once a T/TO contracts or compacts, however, the difference between the actual expense and medical costs incurred by the T/TO is tracked within the data provided in the "FY 2016 and FY 2017 Report to Congress on Contract Funding of Indian Self-Determination and Education Assistance Act Awards." Regarding the amount of funds needed for transitional purposes to enable a T/TO contractor or compactor to convert from a federal fiscal year accounting cycle, the IHS is establishing a process for consistently identifying this amount for a T/TO that indicates interest in converting from a federal fiscal year accounting cycle.

² The data identifies the total portion of each T/TO's indirect cost pool that is attributable to IHS programs, as required by section 106(c). As discussed above, under the ISDEAA, the IHS funds indirect costs through both the Secretarial amount and CSC. Indirect costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact (25 U.S.C. § 5325(a)(1)-(2)). Consistent with the ISDEAA, the IHS will agree to fund indirect CSC, which are reasonable costs for activities that a T/TO must carry out, but that either are not normally carried on by the Secretary or are funded by the Secretary through resources other than those transferred under the contract or compact (§ 5325(a)(2)). The ISDEAA does not require the IHS to distinguish between these categories of indirect costs for this report.

Indian Health Service FY 2016 and FY 2017 Contract Support Costs Data Explanation of Columns

A	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S
	Title I/V	Tribe	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)		CSC Need	Total CSC Funding Paid for Estimated CSC Need Indirect + Direct	Estimated CSC Deficiency

Explanation of Columns

- A Number of contracting/compacting Tribe or Tribal Organization (T/TO) per Area.
- B Title I/V. Indicates if the T/TO has a Title I contract or a Title V compact under the ISDEAA.
- C Tribe. Name of the T/TO.
- D IHS Area. Indicates one of the 12 IHS physical areas in which the T/TO is geographically located.
- E Secretarial Funds (R/NR), Including 80% of Area/HQ Shares. This is the Secretarial funding, including 80 percent of Area and Headquarters "Tribal Shares" (unless the IHS Area and T/TO have negotiated a different amount).
- F Pre-award and Startup Costs. The amount of CSC funding awarded for startup and pre-award costs, negotiated consistent with the requirements of 25 U.S.C. § 5325(a)(2)-(3), (5)-(6).
- G Direct CSC Negotiated Need. This is the amount of the direct CSC need from the prior fiscal year multiplied by the applicable medical inflation rate, unless the T/TO renegotiated its direct CSC need.
- H Direct CSC Funding Paid. The amount of direct CSC funds paid to a T/TO for its estimated direct CSC need; this amount is paid on a recurring basis.
- 1 Pass-through and Exclusions. The pass-through and exclusion amount is determined consistent with the awardee's IDC rate proposal. If IHS does not receive the necessary information from an awardee, IHS will estimate the amount consistent with the awardee's IDC rate agreement.
- J Estimated Final Direct Cost Base. The estimated total direct program costs funded under the ISDEAA contract or compact, including those funded in the Secretarial amount and with CSC. The amount for each T/TO should be consistent with the direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant federal agency. While the IHS takes steps to confirm that its estimates are consistent with the T/TO's IDC rate agreement, the Agency may not have all of the necessary information (such as pass-through and exclusion amounts) unless the T/TO agrees to provide the information to the IHS.
- K Approved Indirect Cost (IDC) Rate. The most current IDC rate negotiated by the T/TO with an IDC rate tonegotiated by the T/TO with an IDC rate tonegotiate indirect CSC, "Indirect Type Costs" is indicated in this column
- L CY/FY/SY IDC Rate. The Calendar Year, Fiscal Year, or School Year associated with the IDC rate used in preparing this report.
- M Type of IDC Rate. Type of IDC rate that the T/TO negotiates with its cognizant federal agency, e.g., fixed with carry forward or provisional/final.
- N Type of Direct Cost Base. Type of direct cost base that the T/TO uses when negotiating its IDC rate with its cognizant federal agency, e.g., total direct salaries and wages or total direct costs.
- Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in "Tribal Shares"). The estimated indirect CSC need for the T/TO based on application of its most current IDC rate (column K) to its estimated final direct cost base (column D), less an amount for IDC activities that are known to the funded in two be funded in two be funded in rough the Secretarial amount. IDC are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact. § 5325(a)(2). While this is column excludes 20% of Area and Headquarters "Tribal Shares" (or the amount negotiated with the T/TO, if different), which reflects some IDC funded through the Secretarial amount, the estimate does not make any reductions for IDC funded in a T/TO's service unit shares.
- P Indirect CSC Funding Paid. The total amount of indirect CSC funding paid.
- Q Total Estimated CSC Need Indirect + Direct. This is the total of the estimated CSC need, including direct (column G) and indirect (column O).
- R Total CSC Funding Paid for Estimated CSC Need Indirect + Direct. The total CSC funding, including direct (column H) and indirect (column P) paid to the T/TO.
- S Estimated CSC deficiency. This is the FY 2016 and FY 2017 estimated CSC deficiency associated with the programs, based on estimated need and payments as of September 14, 2018. For at least some contracts and compacts, negotiations of final CSC need are ongoing and all deficiencies will be addressed through such negotiations and paid from the FY 2016 and FY 2017 appropriation. The deficiency included in column S does not represent an assessment of the amount due under any contract or compact with any T/TO because, for example, the calculations in this report do not identify all IDC activities that are funded in the Secretarial amount and/or may be based on estimated pass-through and exclusion information.

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need for future-year appropriations. The report relies on the information available to the IHS at the time, i.e., between October 1, 2016, and December 31, 2017, for FY 2017, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS an identify the appropriate pass-through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any T/TO and do not represent an admission or of liability.

Indian Health Service FY 2016 Contract Support Costs Data Summary by Area

A	D	E	F	G	H	I	J	0	P	Q	R	S
	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need Indirect + Direct	Total CSC Funding Paid for Estimated CSC Need Indirect + Direct	Estimated CSC Deficiency
1	Alaska Area IHS	\$ 530,840,701	\$ 309,516	\$ 49,909,572	\$ 49,909,573	\$ 49,775,278	\$ 530,974,995	\$ 168,806,324	\$ 169,248,507	\$ 218,715,896	\$ 219,158,080	\$ (442,184)
2	Albuquerque Area IHS	\$ 63,139,063	\$ 259,809	\$ 6,901,683	\$ 6,901,683	\$ 15,530,618	\$ 52,066,943	\$ 10,984,839	\$ 10,890,245	\$ 17,886,522	\$ 17,791,928	\$ 94,594
3	Bemidji Area IHS	\$ 162,467,176	\$ -	\$ 15,497,152	\$ 15,415,770	\$ 30,353,717	\$ 119,299,979	\$ 22,370,274	\$ 22,300,771	\$ 37,867,426	\$ 37,716,541	\$ 150,885
4	Billings Area IHS	\$ 44,292,922	\$ 1,410,443	\$ 5,220,080	\$ 5,220,080	\$ 11,322,054	\$ 37,954,509	\$ 9,739,405	\$ 8,390,031	\$ 14,959,485	\$ 13,610,111	\$ 1,349,374
5	California Area IHS	\$ 140,154,328	\$ 23,239	\$ 5,463,539	\$ 5,463,540	\$ 7,869,193	\$ 135,503,086	\$ 55,526,185	\$ 56,076,640	\$ 60,989,724	\$ 61,540,180	\$ (550,456)
6	Great Plains Area IHS	\$ 91,669,117	\$ 1,229,290	\$ 6,823,142	\$ 6,826,560	\$ 9,631,721	\$ 62,930,218	\$ 13,939,132	\$ 13,059,238	\$ 20,762,274	\$ 19,885,798	\$ 876,476
7	Nashville Area IHS	\$ 120,667,418	\$ -	\$ 5,528,231	\$ 5,528,234	\$ 19,554,091	\$ 101,264,724	\$ 23,801,087	\$ 25,007,295	\$ 29,329,318	\$ 30,535,529	\$ (1,206,211)
8	Navajo Area IHS	\$ 176,706,728	\$ -	\$ 15,728,317	\$ 15,723,913	\$ 12,682,023	\$ 179,753,022	\$ 39,149,669	\$ 39,154,987	\$ 54,877,986	\$ 54,878,900	\$ (914)
9	Oklahoma City Area IHS	\$ 423,361,009	\$ 245,281	\$ 39,410,703	\$ 39,399,490	\$ 58,368,355	\$ 374,316,893	\$ 69,259,241	\$ 68,607,061	\$ 108,669,944	\$ 108,006,551	\$ 663,393
10	Phoenix Area IHS	\$ 144,322,184	\$ 2,682	\$ 8,174,950	\$ 8,174,255	\$ 14,299,427	\$ 135,947,579	\$ 40,040,912	\$ 40,151,465	\$ 48,215,862	\$ 48,325,720	\$ (109,858)
11	Portland Area IHS	\$ 173,096,697	\$ -	\$ 11,024,784	\$ 10,939,116	\$ 25,064,300	\$ 142,679,928	\$ 45,590,889	\$ 43,198,030	\$ 56,615,673	\$ 54,137,146	\$ 2,478,527
12	Tucson Area IHS	\$ 43,396,048	\$ 4,561,781	\$ 5,459,613	\$ 5,459,613	\$ 30,656,835	\$ 18,198,826	\$ 4,189,594	\$ 4,275,939	\$ 9,649,207	\$ 9,735,552	\$ (86,345)
	Totals	\$ 2,114,113,390	\$ 8,042,041	\$ 175,141,767	\$ 174,961,827	\$ 285,107,612	\$ 1,890,890,702	\$ 503,397,549	\$ 500,360,209	\$ 678,539,316	\$ 675,322,036	\$ 3,217,280

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need for future-year appropriations. The report relies on the information available to the IHS at the time, i.e., between October 1, 2015, and December 31, 2016, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass-through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any T/TO and do not represent an admission of liability.

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A	В	C	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	s
Number of Contracting/ Compacting T/TO per Area	Title I/V	Tribe	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need Indirect + Direct	Total CSC Funding Paid for Estimated CSC Need Indirect + Direct	Estimated CSC Deficiency
1	I	Akiachak Native Community	Alaska	\$ 414,491	\$ -	\$ 34,168	\$ 34,168	\$ 8,587	\$ 440,072	0.00%	Other	Other	TDC less PT	\$ (1,637)	\$ -	\$ 32,531	\$ 34,168	\$ (1,637)
2	V	Alaska Native Tribal Health Consortium	Alaska	\$ 117,045,892	\$ -	\$ 10,879,831	\$ 10,879,831	\$ 28,873,674	\$ 99,052,049	0.00%			TDC less PT	\$ 20,440,932	\$ 20,440,932	\$ 31,320,762		\$ (1)
3	V	Aleutian Pribilof Islands Association, Inc Arctic Slope Native Association	Alaska Alaska	\$ 1,540,697 \$ 22,796,681	\$ -	\$ 137,064 \$ 3,073,000	\$ 137,064 \$ 3,073,000	\$ - \$ 90,656	\$ 1,677,761 \$ 25,779,025	67.50%	FY 2016 FY 2016		TDC less PT	\$ 1,091,884 \$ 6,608,451	\$ 1,091,884 \$ 6,608,451	\$ 1,228,948 \$ 9,681,451	\$ 1,228,948 \$ 9,681,451	\$ (0)
- 4		Bristol Bay Area Health Corporation	Alaska	\$ 20,832,554	\$ -	\$ 3,073,000 \$ 2,066,099	\$ 2,066,099	\$ 1,090,033			FY 2016		TDC less PT		\$ 8,481,829			\$ 822,028
6		Chickaloon Village Traditional Council	Alaska	\$ 51,140	\$ -	\$ 14,023	\$ 14,023			29.89%			TDC less PT		\$ 13,353	\$ 27,376		\$ 0
7	I	Chitina Traditional Village Council	Alaska	\$ 165,165	\$ -	\$ 15,902	\$ 15,902	\$ -	\$ 181,067	0.00%		IDC Type Costs		\$ 83,904	\$ 83,904	\$ 99,806		\$ (0)
8	V	Chugachmuit	Alaska	\$ 3,584,879	\$ -	\$ 209,275	\$ 209,275	\$ 538,523	\$ 3,255,631 \$ 1,593,575	57.60%	FY 2016	Provisional	TDC less PT	\$ 1,801,806	\$ 1,779,339	\$ 2,011,081	\$ 1,988,614	\$ 22,467
10	I V	Cook Inlet Tribal Council, Inc Copper River Native Association	Alaska Alaska	\$ 1,623,691 \$ 5,391,440	\$ -	\$ 54,274 \$ 452,948	\$ 54,274 \$ 452,948	\$ 84,390 \$ 68,148	\$ 1,593,575 \$ 5,776,240	22.2270	1 1 2010		TDC less PT TDC less PT	\$ 531,267 \$ 2,022,248	\$ 1,045,942 \$ 2,538,946	\$ 585,541 \$ 2,475,196		\$ (514,675) \$ (516,698)
11		Council of Athabascan Tribal Government	Alaska	\$ 1,882,728	\$ -	\$ 93,105	\$ 93,105	\$ 102,322					TDC less PT		\$ 1,268,367	\$ 1,361,473		\$ 1
12	V	Eastern Aleutian Tribes, Inc.	Alaska	\$ 3,025,830	\$ -	\$ 166,020	\$ 166,020		\$ 3,160,540	57.00%	FY 2016		TDC less PT		\$ 1,729,489	\$ 1,904,945		\$ 9,436
13		Fairbanks Native Association, Inc.	Alaska	\$ 661,392	\$ -	\$ 79,092	\$ 79,092 \$ 13,242	\$ -	\$ 740,484	21.72%			TDC less PT	\$ 160,833	\$ 160,833	\$ 239,925	\$ 239,925	\$ (0
14		Karluk IRA Tribal Council Kenaitze Indian Tribe, I.R.A	Alaska Alaska	\$ 128,115 \$ 10,411,588	\$ -	\$ 13,242 \$ 370,406	\$ 13,242 \$ 370,406	\$ - \$ 882,747	\$ 141,357 \$ 9,899,247	0.00% 68.71%		IDC Type Costs Fixed w/CF	TDC less PT	\$ 68,173 \$ 4,174,109	\$ 68,173 \$ 4,174,109	\$ 81,415 \$ 4,544,514		\$ (0)
16	v	Ketchikan Indian Corporation	Alaska	\$ 5,636,070	\$ -	\$ 513,435	\$ 513,435				CY 2016		TDC less PT					S (1)
17	V	Knik Tribal Council	Alaska	\$ 64,655	\$ -	\$ 9,605	\$ 9,605	\$ -	\$ 74,259		FY 2016	Provisional	TDC less PT	\$ 11,033	\$ 12,488		\$ 22,093	\$ (1,456)
18	V	Kodiak Area Native Association	Alaska	\$ 7,323,370	s -	\$ 425,335	\$ 425,335	\$ 30,685	\$ 7,718,020	34.50%	FY 2016	Provisional	TDC less PT	\$ 2,549,487	\$ 2,549,488	\$ 2,974,823		\$ (0)
19		Maniilaq Association Metlakatla Indian Community	Alaska	\$ 27,755,271 \$ 6,974,760	S -	\$ 2,637,136 \$ 444,041	\$ 2,637,136 \$ 444,041	\$ 813,857	\$ 29,578,550	49.00%	FY 2016 FY 2015	Provisional	TDC less PT	\$ 14,232,792 \$ 1,246,520	\$ 14,232,792 \$ 1,323,264	\$ 16,869,928 \$ 1,690,561	,,,,,,	\$ (0) \$ (76.744)
20		Metlakatla Indian Community Mount Sanford Tribal Consortium	Alaska Alaska	\$ 6,974,760 \$ 767,220	s -	\$ 444,041 \$ 76,337	\$ 444,041 \$ 76,337	\$ 1,128,254 \$ -			FY 2015 FY 2016		TDC less PT		\$ 1,323,264 \$ 275,832	.,,,,,,,,,		\$ (/6,/44)
22		Native Village of Eklutna	Alaska	\$ 467,598		\$ 5,750	\$ 5,750		\$ 173,316			IDC Type Costs		\$ 35,989	\$ 36,133	\$ 41,740	\$ 41,883	\$ (143)
23	V	Native Village of Eyak	Alaska	\$ 777,861	\$ -	\$ 82,435	\$ 82,435	\$ 11,572		27.38%	FY 2016		TDC less PT	\$ 219,752	\$ 219,752	\$ 302,187		\$ (0)
24	I	Native Village of Kwinhagak	Alaska	\$ 355,991 \$ 987,342	\$ -	\$ 40,971 \$ 53,137	\$ 40,971 \$ 53,137	\$ - \$ 5,284	\$ 396,962	33.28%			TDC less PT	\$ 132,109 \$ 256,728	\$ 132,109	\$ 173,079 \$ 309,865		\$ (1)
25 26		Native Village of Tanana Native Village of Tyonek	Alaska Alaska	\$ 987,342 \$ 296,826	5 -	\$ 55,137 \$ 34,881	\$ 53,137 \$ 34,881	\$ 5,284 \$ 512		24.80%	FY 2016 FY 2012		TDC less PT TDC less PT	\$ 256,728	\$ 252,109	\$ 309,865 \$ 34,881		\$ 4,619
27		Ninilchik Traditional Council	Alaska	\$ 1,592,801	s -	\$ 30,951	\$ 30,951			45,84%			Sal & Fringe	\$ 580,035	\$ 580,035	\$ 610,986		s (0)
28	V	Norton Sound Health Corporation	Alaska	\$ 42,769,298	\$ -	\$ 4,055,152	\$ 4,055,152	\$ 1,158,897	\$ 45,665,553	35.90%	FY 2016	Final	TDC less PT	\$ 12,216,132	\$ 12,216,131	\$ 16,271,284	\$ 16,271,283	\$ 1
29	V	Seldovia Village Tribe	Alaska	\$ 1,856,072	\$ -	\$ 81,596	\$ 81,596	\$ -	\$ 1,937,668	34.82%	FY 2016	Final	TDC less PT	\$ 652,464	\$ 652,464	\$ 734,061		\$ 1
30 31		Southcentral Foundation Southeast Alaska Regional Health Consortium	Alaska Alaska	\$ 93,718,089 \$ 40,260,098	\$ 309,516	\$ 9,686,267 \$ 3,335,093	\$ 9,686,267 \$ 3,335,093	\$ 2,024,385 \$ 442,430	\$ 101,379,971 \$ 43,152,761	35.64%			TDC less PT TDC less PT	\$ 31,576,179 \$ 16,344,754	\$ 31,576,179 \$ 16,344,754	\$ 41,262,446 \$ 19,679,848		\$ (0)
32		St. George Traditional Council	Alaska	\$ 40,260,098 \$ 175,404	s -	\$ 3,333,093	\$ 3,333,093 \$ 13.100	\$ 442,430	\$ 43,132,761 \$ 188,504		FY 2016		TDC less PT		\$ 16,344,734 \$ 28.320			S 39.172
33	V	Tanana Chiefs Conference	Alaska	\$ 60,833,845	\$ -	\$ 5,257,763	\$ 5,257,763	\$ 8,953,665	\$ 57,137,943	33.30%	FY 2016	Provisional	TDC less PT	\$ 14,560,596	\$ 14,789,148	\$ 19,818,359		\$ (228,552)
34	I	Tanana Chiefs Conference Title I	Alaska	\$ 597,079	\$ -	\$ 40,898	\$ 40,898	\$ 220,510	\$ 417,467	33.70%	FY 2016	Provisional	TDC less PT	\$ 140,686	\$ 140,686	\$ 181,585	\$ 181,584	\$ 1
35		Valdez Native Tribe	Alaska	\$ 270,382	\$ -	\$ 13,338	\$ 13,338	\$ 973			FY 2016		TDC less PT		\$ 121,581			\$ 0
36 37		Yakutat Tlingit Tribe Yukon-Kuskokwim Health Corporation	Alaska Alaska	\$ 306,166 \$ 47,498,221	\$ -	\$ 29,203 \$ 5,384,700	\$ 29,203 \$ 5,384,700	\$ 578.926	\$ 335,369 \$ 52,303,994	39.20% 41.44%			TDC less PT TDC less PT		\$ 130,227 \$ 20,887,530	\$ 159,430 \$ 26,272,230		\$ (0)
- 37		Alaska Area IHS	riaska	\$ 530,840,701	\$ 309,516		\$ 49,909,573	4 0,000		41.4470	11 2010	Ouici	TDC RSS I I	\$ 168,806,324		\$ 218,715,896		\$ (442,184)
				\$ -														
1		Alamo Navajo School Board, Inc. 14-10001	Albuquerque	\$ 8,715,728	\$ -	\$ 650,409	\$ 650,409	\$ 4,086,526			SY 15-16		TDC less PT	\$ 779,782	\$ 779,782	\$ 1,430,191		\$ 0
2		Albuquerque Area Indian Health Board 242-15-10008C Canoncito Band of Navaios Health Center 14-10002C	Albuquerque Albuquerque	\$ 516,952 \$ 1,659,572	\$ 259.809	\$ 109,140 \$ 398,890	\$ 109,140 \$ 398,890		\$ 601,098 \$ 420,437		FY 2016 FY 2016		Sal & Fringe Sal & Fringe	\$ 280,713 \$ 197,685	\$ 280,713 \$ 197,685	\$ 389,853 \$ 596,575		\$ 0
4		Eight Northern Indian Pueblo Council 14-10003	Albuquerque	\$ 572,386		\$ 106,241	\$ 106,241		\$ 678,627	21.0070	FY 2015		TDC less PT	\$ 89,850	\$ 89,850			\$ (0)
5	I	Five Sandoval Indian Pueblos, Inc. CHR 242-14-10010C	Albuquerque	\$ 174,973	\$ -	\$ 42,087	\$ 42,087	\$ -	\$ 217,060	16.00%	FY 2015		TDC less PT	\$ 34,730	\$ 34,730	\$ 76,816	\$ 76,817	\$ (1)
6		Five Sandoval Indian Pueblos, Inc. SAP 242-14-10011C	Albuquerque	\$ 446,516	\$ -	\$ 42,393	\$ 42,393	\$ -			FY 2015		TDC less PT		\$ 43,710			\$ (0)
- 7	I	Jicarilla Apache Nation BH 242-2016-10017C Jicarilla Apache Nation EMS 242-2016-10015C	Albuquerque Albuquerque	\$ 1,128,697 \$ 135,254	\$ -	\$ 62,907 \$ 19,382	\$ 62,907 \$ 19,382	\$ -	\$ 1,191,604 \$ 154,636	14.66%	CY 2015 CY 2016		TDC less PT TDC less PT		\$ 22.670	\$ 62,907 \$ 42,052		\$ 0
9	I	Jicarilla Apache Nation H&F 242-2016-10015C	Albuquerque	\$ 342,904	\$ -	\$ 37,748	,	\$ -	,		CY 2016		TDC RSS I I	\$ 55,673	\$ 55,673			\$ 0
10	I	Jicarilla Apache Nation Health Depart 242-2014-10005C	Albuquerque	\$ 366,286	\$ -	\$ -	\$ -	\$ -	\$ 366,286	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 53,698	\$ 53,698	\$ 53,698	\$ 53,698	\$ (0)
11		Jicarilla Apache Nation PHN 242-2016-10001C	Albuquerque	\$ 112,208	\$ -	\$ -	\$ -	\$ -	\$ 112,208	14.66%			TDC less PT	\$ 16,450	\$ 16,450	\$ 16,450		\$ (0)
12	1	Kewa Pueblo Health Corporation (Contract1) Mescalero Apache Tribe CHR 242-14-10013C	Albuquerque Albuquerque	\$ 6,766,688 \$ 262,405		\$ 109,403 \$ 64,887	\$ 109,403 \$ 64,887	\$ 2,934,540	\$ 3,941,551 \$ 327,292	28.99%	FY 2015 FY 2016		TDC less PT TDC less PT	\$ 1,142,656 \$ 73,128	\$ 1,142,656 \$ 32,217	\$ 1,252,059 \$ 138.015		\$ (0) \$ 40,911
14		Mescalero Apache Tribe HE 242-14-10013C Mescalero Apache Tribe HE 242-14-10014C	Albuquerque	\$ 262,403 \$ 57,662		\$ 15,290	\$ 15,290	\$ -	\$ 327,292 \$ 72,952				TDC less PT					
15	I	Mescalero Apache Tribe PBC 242-14-10015C	Albuquerque	\$ 50,021	\$ -	\$ 20,698	\$ 20,698	\$ 1,553	\$ 69,166	9.90%	FY 2016	Fixed w/CF	TDC less PT	\$ 15,493	\$ 6,847	\$ 36,191	\$ 27,545	\$ 8,646
16	-	Mescalero Apache Tribe SAP 242-2013-10016C	Albuquerque	\$ 628,798	\$ -	\$ 108,988	\$ 108,988	\$ -	\$ 737,786		FY 2016		TDC less PT	\$ 157,167	\$ 64,943	\$ 266,155	\$ 173,931	\$ 92,224
17 18		Ohkay Owingeh (San Juan) 242-2014-10017C Pueblo of Acoma CHR 242-2015-10006C	Albuquerque	\$ 104,672 \$ 242,541	s -	\$ 38,961 \$ 26,659	\$ 38,961 \$ 26,659	S -			CY 2016		TDC less PT TDC less PT		\$ 28,661 \$ 64,017			\$ (0)
18		Pueblo of Acoma CHR 242-2015-10006C Pueblo of Acoma MH/SAP 242-2015-10007C	Albuquerque Albuquerque	\$ 242,541 \$ 469,857		\$ 26,659 \$ 37,235	\$ 26,659 \$ 37,235	s -			CY 2016 FY 2016		TDC less PT		\$ 64,017 \$ 113,731			s 0
20	I	Pueblo of Cochiti (Contract1)	Albuquerque	\$ 355,460	\$ -	\$ 52,092	\$ 52,092	s -	\$ 407,552	36.61%	CY 2016	Fixed w/CF	TDC less PT	\$ 146,092	\$ 146,092	\$ 198,184		\$ (0)
21	I	Pueblo of Isleta Health Center 242-2014-10012C	Albuquerque	\$ 8,171,922	\$ -	\$ 756,197	\$ 756,197	\$ 2,851,975	\$ 6,076,144		CY 2015		TDC less PT	\$ 944,562	\$ 944,562	\$ 1,700,759	\$ 1,700,759	\$ 0
22	I V	Pueblo of Isleta PRC 242-2014-10004C	Albuquerque	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			TDC less PT		\$ -	\$ -	\$ -	s -
23		Pueblo of Jemez 57G110106-1 Pueblo of Laguna (Contract)	Albuquerque Albuquerque	\$ 9,480,960 \$ 1,475,274	\$ -	\$ 906,316 \$ 133,895	\$ 906,316 \$ 133,895	\$ 1,992,378	\$ 8,394,898 \$ 1,609,169	23.77%	FY 2016 CY 2016		TDC less PT		\$ 1,837,512 \$ 369,369	\$ 2,743,828 \$ 503.264		\$ (0)
25	I	Pueblo of Nambe CHR 242-2014-10006C	Albuquerque	\$ 101,143	\$ -	\$ 16,608	\$ 16,608	\$ -	\$ 117,750	33.13%	FY 2016	Fixed w/CF	TDC less PT	\$ 38,980	\$ 38,980	\$ 55,588		\$ (0)
26	I	Pueblo of Nambe SAP 242-2014-10007C	Albuquerque	\$ 98,315	\$ -	\$ 9,023	\$ 9,023	\$ -	\$ 107,338	33.13%	FY 2016		TDC less PT	\$ 29,784	\$ 29,784	\$ 38,807	\$ 38,807	\$ (0)
27		Pueblo of Picuris 242-2016-10010C	Albuquerque	\$ 80,449	\$ -	\$ 15,369	\$ 15,369			32.71%			TDC less PT	\$ 31,334				\$ (0)
28		Pueblo of Pojoaque 242-2014-10008C Pueblo of San Feline 242-2015-10009C	Albuquerque Albuquerque	\$ 99,116 \$ 1,968,620	\$ -	\$ 29,558 \$ 172,600	\$ 29,558 \$ 172,600			23.18%	FY 2016 CY 2016		TDC less PT		\$ 29,812 \$ 295,107			\$ 0
30	I	Pueblo of San Ildefonso 242-2015-10009C	Albuquerque	\$ 1,968,620 \$ 91,915	\$ -	\$ 172,000	\$ 172,600	\$ 5,000	\$ 2,136,220	15.90%		Fixed w/CF	TDC less PT	\$ 293,107 \$ 18,195	\$ 293,107 \$ 18,195	\$ 40,896		\$ (0
31	V	Pueblo of Sandia 57G100098-1	Albuquerque	\$ 1,849,358	\$ -	\$ 141,373	\$ 141,373	\$ 762,014	\$ 1,228,717	16.45%	CY 2016	Fixed w/CF	TDC less PT	\$ 145,274	\$ 145,274	\$ 286,647	\$ 286,647	\$ (0
32	I	Pueblo of Santa Clara CHR 242-2014-10019C	Albuquerque	\$ 166,779	\$ -	\$ 22,354	\$ 22,354	s -	\$ 189,133	27.14%		Fixed w/CF	TDC less PT	\$ 51,261	\$ 51,261	\$ 73,615		\$ 0
33		Pueblo of Santa Clara SAP 242-2014-10009C	Albuquerque	\$ 182,324 \$ 734,365	S -	\$ 30,650	\$ 30,650 \$ 71,480			27.14%			TDC less PT	\$ 49,426	\$ 49,426	\$ 80,075 \$ 204,367		S (1)
34		Pueblo of Santo Domingo 242-2016-10007C d based on prior-year funding amounts as a budget tool to estimate the aggregate	Albuquerque CSC need for futur	,		\$ 71,489					FY 2016		Sal & Fringe ser 31, 2017, for				s to a T/TO of carrying ou	at its ISDEAA contracts

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need for future-year appropriations. The report relies on the information available to the HIS. For example, the HIS can identify the appropriate pass-through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the HIS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any T/TO and do not represent an admission of liability.

								be or Tribal Orga									
A	В	С	D	E	F	G	Н	I	J	K	L	M N	0	P	Q	R	S
Number of Contracting/ Compacting T/TO	Title			Secretarial Funds (R/NR), Including 80% of	Pre-award and	Direct CSC	Direct CSC Funding	Pass-through and	Estimated Final	Approved Indirect Cost	CY/FY/SY IDC	Type of Dire	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20%	Indirect CSC	Total Estimated CSC Need	Total CSC Funding Paid for Estimated CSC Need Indirect	Estimated CSC
per Area	I/V	Tribe	IHS Area	Area/HQ Shares	Startup Costs	Negotiated Need	Paid	Exclusions	Direct Cost Base	(IDC) Rate	Rate	Type of IDC Rate Cost Base	Funded in Tribal Shares)	Funding Paid	Indirect + Direct	+ Direct	Deficiency
35	-	Pueblo of Tesuque 242-2016-10009C	Albuquerque	\$ 94,575	\$ -	\$ 13,409	\$ 13,409	\$.	\$ 107.984	27.90%	CY 2015	Fixed w/CF TDC less PT		\$ 30,107	\$ 43.516	\$ 43.516	\$ 0
36	I	Pueblo of Zuni EMS 242-2016-10014C	Albuquerque	\$ 163,694	\$ -	\$ 37,781	\$ 37,781	\$ -	\$ 201,475					\$ 36,991	\$ 74,772		\$ (0)
37	I	Pueblo of Zuni Health Programs 242-2016-10013C	Albuquerque	\$ 2,341,477	\$ -	\$ 367,575	\$ 367,575	\$ 128,410	\$ 2,580,642	18.36%	CY 2016	Fixed w/CF TDC less PT	\$ 364,130	\$ 364,130			\$ 0
38	I	Ramah Navajo School Board, Inc. 242-2014-10018C	Albuquerque	\$ 3,044,080	\$ -	\$ 646,430	\$ 646,430	\$ -	\$ 3,410,630	34.36%	CY 2015	Provisional Sal & Fringe		\$ 1,121,250	\$ 1,767,681		\$ 1
39	I	Santa Fe Indian School 242-2013-10010C	Albuquerque	\$ 92,894	\$ -	\$ 18,456	\$ 18,456	\$ -	\$ 111,350	9.00%	SY 2013			\$ 10,022	\$ 28,478	\$ 28,478	\$ (0)
40 41		Southern Ute Indian Tribe CHR 242-13-10003C Southern Ute Indian Tribe EMS 242-13-10004C	Albuquerque	\$ 192,138 \$ 37,177	<u>s</u> -	\$ 68,178 \$ 1,260	\$ 68,178 \$ 1,260	\$ -	\$ 260,316 \$ 38,437		FY 2016 FY 2016			\$ 100,346 \$ 15,002			\$ (0)
42		Southern Ute Indian Tribe EMS 242-13-10004C Southern Ute Indian Tribe Health Center 242-13-10002C	Albuquerque Albuquerque	\$ 3,865,395	\$ -	\$ 1,200	\$ 1,200 \$ 365.941	\$ 1,596,583			FY 2016			\$ 15,002			s (0)
43	I	Southern Ute SUCAP 242-2013-10012C	Albuquerque	\$ 868,174	\$ -	\$ 102,057	\$ 102,057	3 1,370,363	\$ 970,231	10.50%		Fixed w/CF TDC less PT		\$ 93,507	\$ 195,564	3 1,520,057	\$ (0)
44	V	Taos Pueblo 57G100097-1	Albuquerque	\$ 863,214	\$ -	\$ 197,872	\$ 197,872		\$ 1,061,086	26.83%	CY 2016	Fixed w/CF TDC less PT		\$ 255,845	\$ 453,717	\$ 453,717	\$ (0)
45		Ute Mountain Ute Tribe CHR 242-2015-10002C	Albuquerque	\$ 150,025	\$ -	\$ 34,457	\$ 34,457	\$ -	\$ 184,482	36.08%				\$ 66,430			\$ (8,265)
46	I	Ute Mountain Ute Tribe EMS 242-2015-10003C	Albuquerque	\$ 287,796	\$ -	\$ 44,941	\$ 44,941	\$ -	\$ 332,737					\$ 120,052	\$ 150,086		\$ (14,907)
47 48	-	Ute Mountain Ute Tribe MH/HE/PHN 242-2015-10004C Ute Mountain Ute Tribe SAP 242-2015-10005C	Albuquerque Albuquerque	\$ 191,915 \$ 431,455	<u>s</u> -	\$ 39,554 \$ 76,595	\$ 39,554 \$ 76,595		\$ 231,469 \$ 508,050		FY 2016 FY 2016			\$ 83,514 \$ 169,506			\$ (10,369) \$ (22,761)
48	I	Ysleta Del Sur Pueblo 242-2014-00001C	Albuquerque	\$ 2,904,936	S -	\$ 615,634	\$ 615,634	\$ 1,171,639	\$ 508,050 \$ 2,348,931	15.04%				\$ 308,606	\$ 924,240		\$ (22,761)
-	<u> </u>	Albuquerque Area IHS		\$ 63,139,063	\$ 259,809		\$ 6,901,683	\$ 15,530,618		22.01.0		120 103811	\$ 10,984,839	\$ 10,890,245	\$ 17,886,522		\$ 94,594
			1	\$ -	,,,,,,,			.,,			1				,,,,,		
1	I	Bad River Band of Lake Superior Tribe of Chippewa Indians	Bemidji	\$ 3,800,197	\$ -	\$ 110,206	\$ 110,206	\$ 556,551	\$ 3,353,851			Fixed w/CF TDC less PT		\$ 506,182	\$ 616,388		\$ (0)
2	I	Bay Mills Indian Community, Michigan	Bemidji	\$ 2,428,278	s -	\$ 129,161	\$ 129,161	S -	\$ 1,095,240			Fixed w/CF Sal & Fringe	\$ 172,231	\$ 172,231	\$ 301,392	\$ 301,392	\$ 0
3	V	Bois Forte Band of Minnesota Chippewa (Nett Lake) Fond du Lac Reservation	Bemidji	\$ 2,739,502 \$ 12,572,411	\$ -	\$ 376,369 \$ 1,143,806	\$ 375,243 \$ 1,120,217	\$ 127,989	\$ 2,987,881 \$ 11,047,023	26.54%	FY 2015 FY 2016	Fixed w/CF TDC less PT Fixed w/CF Sal & Fringe		\$ 775,191 \$ 771,053	\$ 1,151,878 \$ 1,909,599	\$ 1,150,434 \$ 1,891,270	\$ 1,444 \$ 18,329
5	V	Fond du Lac Reservation Forest County Potawatomi Community, Wisconsin	Bemidji	\$ 12,5/2,411 \$ 2,522,094	s -	\$ 1,143,806 \$ 708,456	\$ 1,120,217 \$ 695,214	\$ 918.074		25.87%	FY 2016 FY 2016						\$ 18,329 \$ 184,682
6		Grand Portage Reservation	Bemidji	\$ 1,044,607	\$ -	\$ 46,636	\$ 46,636	\$ 537,383	\$ 553,861		FY 2016			\$ 92,715			\$ 0
7	V	Grand Traverse Band of Ottawa and Chippewa Indians, Michigan	Bemidji	\$ 3,043,651	\$ -	\$ 289,958	\$ 284,538	\$ 1,468,794			FY 2015			\$ 559,178			\$ 126,577
8	I	Hannahville Indian Community, Michigan	Bemidji	\$ 1,718,009	\$ -	\$ 121,889	\$ 121,889		. , ,		FY 2016			\$ 501,304			\$ (1)
9	I V	Ho-Chunk Nation of Wisconsin	Bemidji	\$ 8,595,824	\$ -	\$ 887,758	\$ 887,758 \$ 757.963	\$ 2,404,630	\$ 7,078,952	11.80%	FY 2013		\$ 791,768	\$ 791,768	\$ 1,679,526		\$ 0 \$ 251,971
10	,	Keweenaw Bay Indian Community, Michigan Lac Courte Oreilles Band of Lake Superior Chippewa of Wisconsin	Bemidji	\$ 3,409,658 \$ 6,971,187	\$ -	\$ 760,237 \$ 259,011	\$ /5/,963 \$ 259,011	\$ 1,657,136 \$ 3,141,638	\$ 2,493,920		FY 2016 FY 2016		\$ 638,851 \$ 802,434	\$ 389,154 \$ 802,434			\$ 251,9/1
12		Lac du Flambeau Band of Lake Superior Chippewa Indians, Wisconsin	Bemidii	\$ 5,271,453	\$ -	\$ 1,679,959	\$ 1,679,959	\$ 5,141,050		20.37%				\$ 830,607			\$ 0
13		Lac Vieux Desert Band of Lake Superior Chippewa of Michigan	Bemidji	\$ 1,663,595	\$ -	\$ 122,008	\$ 122,008	-			CY 2015			\$ 417,256			\$ (0)
14	I	Leech Lake Band of Ojibwe	Bemidji	\$ 3,217,614	\$ -	\$ 533,391	\$ 533,391	\$ 281,449	\$ 3,469,556	20.66%	FY 2015	Final TDC less PT	\$ 670,507	\$ 670,507	\$ 1,203,898	\$ 1,203,898	\$ 0
15	V	Little River Band of Ottawa Indians	Bemidji	\$ 2,104,054	\$ -	\$ 234,368	\$ 233,667	\$ 963,036	\$ 1,375,386	24.17%	CY 2014			\$ 353,383	\$ 551,479	\$ 587,050	\$ (35,571)
16 17		Little Traverse Bay Bands of Odawa Indians, Michigan Lower Sioux Indian Community	Bemidji	\$ 4,352,544 \$ 1,733,726	S -	\$ 179,413 \$ 26,476	\$ 179,413 \$ 26,476	\$ 1,618,771 \$ 50,000	\$ 2,913,186 \$ 1,710,203	30.99% 61.96%	CY 2016 FY 2016			\$ 899,787 \$ 1,051,055	\$ 1,079,199 \$ 1,077,531		\$ (1)
18		Match-E-Nash-She-Wish Band of Pottawataomi of Michigan	Bemidji	\$ 1,755,726 \$ 763,306	\$ -	\$ 26,476 \$ 24,804	\$ 26,476 \$ 24,804	\$ 154,833	, , , , , ,		FY 2016			\$ 1,051,055 \$ 164,211	\$ 1,077,531		\$ (0)
19		Menominee Indian Tribe of Wisconsin	Bemidii	\$ 12,564,534		\$ 2,167,518	\$ 2,167,518				FY 2016			\$ 1,417,980			\$ 0
20	V	Mille Lacs Band of Ojibwe Indians	Bemidji	\$ 4,372,890	\$ -	\$ 1,119,017	\$ 1,095,938	\$ 1,857,351	\$ 3,634,556	13.66%	FY 2016	Fixed w/CF TDC less PT	\$ 468,867	\$ 491,374	\$ 1,587,884	\$ 1,587,312	\$ 572
21	I	Nottawaseppi Huron Band of the Potawatomi of Michigan	Bemidji	\$ 1,168,195	\$ -	\$ 49,731	\$ 49,731	\$ -	\$ 760,688	0010011				\$ 219,216	\$ 268,947	\$ 268,947	\$ (0)
22		Oneida Tribe of Indians of Wisconsin	Bemidji	\$ 20,611,448	\$ -	\$ 300,422	\$ 299,524		\$ 7,174,700					\$ 784,917	\$ 1,317,701		\$ 233,260
23 24		Pokagon Band of Potawatomi Indians, Michigan and Indiana Prairie Island Indian Community in Minnesota	Bemidji Bemidii	\$ 3,588,806 \$ 909,653	\$ -	\$ 705,584 \$ 17,213	\$ 705,584 \$ 17,213	\$ 5,000	\$ 3,684,411 \$ 921,866		CY 2016 FY 2016	Fixed w/CF Salaries Only Final TDC less PT		\$ 3,093,460 \$ 220,515	\$ 3,799,045 \$ 237,728		\$ 1
25	1	Red Cliff Band of Lake Superior Chippewa of Wisconsin	Bemidii	\$ 2,991,518	\$ -	\$ 197,906	\$ 197,906	,		16.48%				\$ 495,292	\$ 693,198		\$ 0
26	I	Red Lake Band of Chippewa Indians, Minnesota	Bemidji	\$ 11,160,797	\$ -	\$ 1,381,905	\$ 1,381,905	\$ -	\$ 7,702,274	17.21%	CY2016	Fixed w/CF Salaries Only	\$ 1,257,545	\$ 1,257,545	\$ 2,639,450	\$ 2,639,450	\$ (0)
27	I	Saginaw Chippewa Indian Tribe of Michigan	Bemidji	\$ 4,762,618	\$ -	\$ 94,002	\$ 94,002				FY 2016			\$ 623,465			\$ (0)
28		Sault Ste. Marie Tribe of Chippewa Indians of Michigan	Bemidji	\$ 17,783,682 \$ 1,718,375	\$ -	\$ 729,002 \$ 15,872	\$ 726,822 \$ 15,576	\$ 11,798,456	\$ 6,714,228 \$ 1,734,247		CY 2016		\$ 672,241 \$ 317,480	\$ 1,376,569 \$ 317.481	\$ 1,401,244 \$ 333,352		\$ (702,147)
30		Shakopee Mdewakanton Sioux Community of Minnesota Sokaogon Chippewa Community of Wisconsin (Mole Lake Band)	Bemidji Bemidii	\$ 1,718,375 \$ 1,043,579	\$ -	\$ 15,872 \$ 43,454	\$ 15,576 \$ 43,454	\$ 240,126	4 1,701,011	0.00% 18.10%	FY 2016	IDC Type Costs Fixed w/CF TDC less PT		\$ 317,481 \$ 142,878	\$ 333,332 \$ 186,332		\$ 295
31	I	St. Croix Chippewa Indians of Wisconsin	Bemidji	\$ 3,386,713	\$ -	\$ 68,317	\$ 68,317	\$ -	\$ 2,108,130	23.52%	FY 2016	Fixed w/CF Salaries Only	\$ 481,688	\$ 481,688	\$ 550,006	\$ 550,005	\$ 1
32	V	Stockbridge-Munsee Community, Wisconsin	Bemidji	\$ 3,676,399	\$ -	\$ 458,738	\$ 450,163		\$ 2,770,596		FY 2016	Fixed w/CF TDC less PT	\$ 655,497	\$ 592,600	\$ 1,114,236		\$ 71,473
33	I	Upper Sioux Community, Minnesota	Bemidji	\$ 805,834	\$ -	\$ 25,754	\$ 25,754		\$ 564,858			Final TDC less PT			\$ 85,172		\$ (1)
34	I	White Earth Reservation Bemidii Area IHS	Bemidji	\$ 3,970,425 \$ 162,467,176	<u>s</u> -	\$ 488,809 \$ 15,497,152	\$ 488,809 \$ 15,415,770	\$ 669,790 \$ 30,353,717		15.00%	FY 2016	Fixed w/CF TDC less PT	\$ 568,417 \$ 22,370,274	\$ 568,417 \$ 22,300,771	\$ 1,057,226 \$ 37,867,426		\$ (0) \$ 150,885
		pennaji racii 1113	+	\$ 102,407,176	-	9 15,497,152	g 15,415,//0	9 30,353,/1/	3 119,299,979	1	<u> </u>	 	5 22,370,274	9 44,300,7/1	3/,80/,426	3 /,/10,341	3 150,685
1	I	Assiniboine and Sioux Tribes - Fort Peck Tribal Health Project	Billings	\$ 3,266,342	\$ -	\$ 206,398	\$ 206,398	\$ 851,150	\$ 2,621,590	14.31%	FY 2016	Fixed w/CF TDC less PT	\$ 375,150	\$ 387,034	\$ 581,548	\$ 593,432	\$ (11,884)
2	I	Blackfeet Tribe of the Blackfeet Indian Reservation	Billings	\$ 3,153,926	\$ -	\$ 256,642	\$ 256,642	\$ 793,476	\$ 2,603,391		FY 2016	Fixed w/CF Sal & Fringe		\$ 480,720	\$ 664,853	707,900=	\$ (72,509)
3		Chippewa Cree Tribe of the Rocky Boy's	Billings	\$ 10,707,432	\$ -	\$ 1,015,592	\$ 1,015,592	\$ 3,901,820		0.00%		IDC Type Costs	\$ 4,234,696	\$ 2,377,942	\$ 5,250,287		\$ 1,856,753
4	V	Confederated Salish and Kootenai Tribes	Billings	\$ 10,934,206	<u>s</u> -	\$ 764,369	\$ 764,369	\$ 982,151	\$ 10,716,424		FY 2016		\$ 1,255,936	\$ 1,285,792 \$ 50,072	\$ 2,020,305	\$ 2,050,161 \$ 50,072	\$ (29,856) \$ (50,072)
6	1	Crow Tribal Health/Health Education Crow Tribe of Indians	Billings Billings	\$ 222,738 \$ 2,447,224	s -	\$ 102,312	\$ 102,312	\$ 884,980	\$ 1,664,556	22.48% 22.48%			\$ 374,192	\$ 50,072 \$ 385,762	\$ 476,504		\$ (50,072) \$ (11,570)
7		Eastern Shoshone Business Council	Billings	\$ 854,565	\$ -	\$ 105,988	\$ 105,988				CY 2016			\$ 282,291			\$ (70,220)
8		Fort Belknap Community Council	Billings	\$ 2,922,693	\$ -	\$ 152,711	\$ 152,711	s -	\$ 3,075,404	20.37%	FY 2016	Fixed w/CF TDC less PT		\$ 785,637	\$ 776,262	\$ 938,348	\$ (162,086)
9		Fort Peck Sponsorship Program	Billings	\$ 845,405	\$ 301,816		\$ 301,816	\$ 602,311		14.31%	FY 2016	Fixed w/CF TDC less PT		\$ 71,220			\$ 6,757
10	I	Northern Arapaho Business Council	Billings	\$ 1,638,087	\$ -	\$ 167,417	\$ 167,417	\$ 417,019		25.46%	CY 2015	Fixed w/CF TDC less PT		\$ 443,792			\$ (106,173)
11	1	Northern Arapaho Clinic (NEW) Northern Chevenne Tribe Board of Health	Billings Billings	\$ 2,256,863 \$ 5,043,441	s 1,108,627	\$ 1,108,627 \$ 1,038,208	\$ 1,108,627 \$ 1,038,208	\$ 279,313 \$ 2,609,834	\$ 3,086,177 \$ 3,471,815	25.46%	CY 2015 FY 2016			\$ 739,746 \$ 1,100,023	\$ 1,848,606 \$ 2,138,231	\$ 1,848,373 \$ 2,138,231	\$ 233
1.2	- 1	Northern Cheyenne Tribe Board of Health Billings Area IHS	cumigs	\$ 5,043,441 \$ 44,292,922	\$ 1,410,443	-,,	\$ 1,038,208 \$ 5,220,080	-,,			1 1 2010	s incd w/Ci Salaries Only	\$ 1,100,023 \$ 9,739,405	\$ 1,100,023 \$ 8,390,031	-,,		\$ 1,349,374
		g	 	\$ -	- 1,110,110	. 5,225,000	- 5,225,000	- 11,022,034	- 0,,,,,,,,,,,,			 	2,7,7,403	. 0,0,0,031	2 14,232,403	- 10,010,111	_ 1,0,0,0,14
1	I	Agua Caliente	California	\$ 40,740	\$ 23,239		\$ 24,957	\$ -	\$ 65,697	10.00%	<u> </u>	Other	\$ 6,570	\$ 6,570			\$ (0)
2	I	Cabazon Band of Mission Indians	California	\$ 77,872	\$ -	\$ 11,268	\$ 11,268		\$ 1,502	40.11%	FY 2016			\$ -	\$ 11,268		\$ (0)
3 4	I	Central Valley Indian Health, Inc. Chapa De	California California	\$ 9,255,095 \$ 6,891,254	s -	\$ 128,063 \$ 167,318	\$ 128,063 \$ 167,318	\$ 134,846 \$ 446,796	\$ 9,248,312 \$ 6,611,776	0.00%		IDC Type Costs TDC less PT Other Other	\$ 3,843,226 \$ 3,597,569	\$ 3,843,226 \$ 3,597,569	\$ 3,971,289 \$ 3,764,887	\$ 3,971,289 \$ 3,764,887	\$ (0)
- 4		Chapa De Cold Springs Rancheria of Mono Indians	California	\$ 6,891,254 \$ 197,177	\$ -	\$ 16/,318 \$ 1,952	\$ 167,318 \$ 1,952		\$ 6,611,776	0.00%	 	IDC Type Costs Other	\$ 3,597,569	\$ 3,597,569 \$ 43,552			\$ 0
6		Colusa Indian Health Community Council	California	\$ 197,177	\$ -	\$ 1,931					FY 2016		\$ 43,552				\$ (0)

b | Lolusa Indian Health Community Council | California | S | 407,015 | S | 1,931 | S | 122,676 | S | 28,567 | S | 28,567 | S | 30,498 | S | 30,498 | S | (0) NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need for future-year appropriations. The report relies on the information available to the IHS at the time, i.e., between October 1, 2015, and December 31, 2017, for FY 2016 and between October 1, 2016, and December 31, 2017, for FY 2017, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information in the documentation is in the possession of the T/TO and has not been made available to the IHS can identify the appropriate pass-through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any T/TO and do not represent an admission of liability.

Part	A	В	C	D	E	F	G	н	I	J	K	L	M	N	0	P	0	R	s
	Number of Contracting/ Compacting T/TO	Title I/V		IHS Area	Including 80% of Area/HQ Shares	Pre-award and	Direct CSC Negotiated Need	Direct CSC Funding Paid	Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need Indirect + Direct	Total CSC Funding Paid for Estimated CSC Need Indirect + Direct	
P. Miller Contents	7	V				\$ -			\$ 95,579	,,									\$ (1) c (0)
1						\$ -			\$ 925.236			C1 2010							s (0)
						\$ -			\$ -			CY 2016	71						\$ (0)
The content of the					\$ 6,052,277	\$ -			\$ 2,086,928	\$ 3,705,436	46.20%	FY 2016	Provisional	Sal & Fringe			\$ 1,786,167	\$ 1,976,791	\$ (190,624)
1						\$ -													\$ (340)
1						\$ -			\$ 10,000			CY 2016							\$ 1
10 10 10 10 10 10 10 10						\$ -			0.755			2017							\$ 0
1			1			\$ -	·												\$ (0)
1		V	Karuk Tribe		\$ 3,069,175			\$ 88,513	233,770								\$ 1,616,749	\$ 1,616,750	\$ (1)
State	18	I	Koi Nation	California		\$ -			\$ -	\$ 126,681	0.00%		IDC Type Costs	TDC less PT					\$ (1)
1		I	Lake County Tribal Health Consortium	California		\$ -							IDC Type Costs	TDC less PT					\$ (0)
1						\$ -													\$ (36,277)
1						\$ -			\$ 398,161										\$ 35,231
1						\$ -			\$ 100.013										\$ (9,671)
2		v				\$ -													\$ (383,353)
2	25	V			\$ 21,821,027		\$ 810,096	\$ 810,096	\$ 100,696	\$ 22,530,427	0.00%	CY 2016	Provisional	TDC less PT	\$ 9,015,972	\$ 8,836,040	\$ 9,826,068	\$ 9,646,136	\$ 179,932
1						\$ -						CY 2016							\$ (0)
		•	,			\$ -						ent and							\$ (0)
1		V				\$ -								_					
1		i	*			\$ -			\$ 22,762										\$ (21,731)
1	31				\$ 1,746,439	\$ -	\$ 91,671	\$ 91,671	\$ -						\$ 248,133	\$ 424,510		\$ 516,181	\$ (176,376)
1				California		\$ -			\$ -				IDC Type Costs	TDC less PT					\$ (0)
20 V		V				\$ -						FY 2015							\$ (0)
1 Secure		I				\$ -						F1/ 201/							\$ (0)
2						\$ -						FY 2016							\$ (241,/99)
25 1 Span Configuration Configuratio		-				\$ -						1	71						\$ (0)
1 1 1 1 1 1 1 1 1 1	38			California		\$ -	·			\$ 678,727	0.00%			TDC less PT					\$ 0
A		I	,			\$ -			\$ 107,939										\$ 0
1 Non-Remotics		I				\$ -			\$ -										\$ (0)
College Coll						\$ -													\$ (0) c (0)
1 1 Segrem River Simon Table S	42	1		Camornia		\$ 23,239						C1 2010	rixed w/Cr	IDC less F1					\$ (550,456)
Packer P					s -		0,100,000	.,,	.,,								,,,,,,	,,	(223,123)
1 Symph South Street Street Plane 5 1,348,387 5 5 58,597 5 45,885 1,347,287 2,4975 7,7306 stockweet 51 2,497,481 5 2,255,581 5 2,244,981 5 1,244,9	1	I				\$ -													\$ (216,083)
1 Spinla Strake Prince 1 Spinla Strake Prince 2 7,896,354 3 192,356	2	I	minureau bance bloak 1110c			\$ -									0 770,510				\$ 112,111
1 Model Printed Problems 2 100 2 1 100 2 1 1 1 1 1 1 1 1 1						\$ -													
Fig. Pert Indian Learning Center Pert Plans S 16,109 S S S S S S S S S	5					\$ -			s -										\$ 97,602
Second Food Post Measurage in lova	6				\$ 161,019				\$ -						\$ -	\$ -			\$ (0)
Part See and Further of the Mississepsin forces Feet Plants S. 3,550,001 S. 9,648 S. 99,645 S. 13,140 S. 2,276,855 2,211 S. 17,222 S. 2,276,855 S. 1,277,872 S. 2,276,855 S. 1,277,872 S. 2,276,855 S. 1,277,872 S. 2,276,855 S. 1,277,872 S. 1,277,	7	I	Ponca Tribe of Nebraska	Great Plains	\$ 4,738,975	\$ -	\$ 106,799	\$ 106,480	\$ 1,091,159	\$ 3,754,615	23.60%	FY 2016	Fixed w/CF	TDC less PT	\$ 819,840				\$ 337,416
1 Same Soven Number Same Server Number Same						\$ -								_					\$ 50,943
1 1 Susseno Walgeston Oyane of Lake Traverse Reservation Sent Plains S 2,055,572 S 2,7238 S						\$ -													
12 V Spirit Lake Trible Great Plains S. 5335,09 S. 1,292,00 S. 2,096,551 S. 2,096,551 S. 2,096,551 S. 2,007,751 S. 2,017,77 S. 2,017						\$ -													
1 Stanfing Rock Stourt Fribe Street Plains S 2,248,328 S -5 125,247 S 125,247		V	1 2		\$ 5,535,059					\$ 4,110,281						\$ 754,930			\$ (0)
1	1.0	I			2,070,502	\$ -		U 123,210	\$ 293,071	2,510,177	17.5770	1 12010	10 mondian		0 105,201	0 1,011	5 000,520	330,072	\$ 78,436
1						\$ -			\$ -										\$ 48,709
1 1 1 1 1 1 1 1 1 1						\$ -													\$ (24,636) \$ 18,532
1 Nimehago Tribe of Nebraska Seat Plains Seat Als				1			200,000	200,007	525,070	2,103,003	13.1770						\$ 105,050	0 101,521	\$ (39,906)
1 1 Vankton Soux Tribe Screet Plains S 1.073,085 S 3.3,88 S S S 3.3,88 S S S 1.108,466 S.3,776 FV 2016 Fixed WCF TDC less PT S 314,472 S 251,910 S 349,853 S 287,291 S 6.2,55 S 7.0,662,274 S 7.0,66	18	I	v		\$ 4,514,333	\$ -	\$ 123,956	\$ 123,956		\$ 3,720,715	14.14%	FY 2016	Fixed w/CF	TDC less PT	\$ 526,109	\$ 559,091	\$ 650,065	\$ 683,047	\$ (32,982)
1 1 Alabama-Coushata Tribe of Texas	19	I		Great Plains		\$ -	55,501	9 33,301	\$ -			FY 2016	Fixed w/CF	TDC less PT		201,010	517,055		\$ 62,562
2 V Chitimacha Tribe of Louisiana Nashville S 1,290,356 \$ S 116,396 \$ 116,396 \$ 741,899 \$ 666,163 34.45% CY 2016 Fixed WCF Salaries Only S 189,503 \$ 189,503 \$ 305,899			Great Plains Area IHS		\$ -	\$ 1,229,290			\$ 9,631,721	\$ 62,930,218									\$ 876,476
1 Coushata Tribe of Louisian Nashville S 1,077,343 S S 25,402 S 488,491 S 614,254 16,93% CY 2016 Fixed wCF TO Clark wCF TO	1					\$ -				. ,				,					\$ (205,167)
4 V Eastern Band of Cherokee Indians Nashville S 21,627,078 S - S 935,665 S 935,665 S - S 191,159,786 28.75% FY 2016 Fixed w/CF TDC less PT S 409,592 S 499,592 S 498,280 S 458,280 S 458,280 S 458,280 S - S 1,164,145 S 1,154 S 1,15	2					5 -													\$ 0
5 I Houton Band of Maliseet Indians Nashville S 1,321,721 S 48,688 S 48,688 S 402,563 S 967,846 42.32% FY 2016 Fixed w/CF TDC less PT S 409,592 S 409,592 S 458,280 S 458,280 S 6 1 Pena Band of Choctaw Indians Nashville S 333,075 S 5 1,154 S 1,154 S 63,982 S 271,147 23,28% VY 2016 Fixed w/CF TDC less PT S 63,123 S 63,124 S 64,278 S 64,	4			1 (don't life	9 1,077,515	s -	5 25,102								0 100,770				\$ (940,686)
6 Pen Band of Choctaw Indians Nashville S 333,975 S S 1,154 S 1,154 S 63,982 S 271,147 23,28% CV 2016 Fixed wCF TDC less PT S 63,123 S 63,124 S 64,278 S						\$ -		\$ 48,688	\$ 402,563										\$ (0)
8 I Miccosukee Corporation Nashville 5 2,081,855 \$ - \$ 87,493 \$ 87,493 \$ 87,493 \$ 883,899 \$ 1,285,539 25,13% CY 2014 Fixed wCF TDC less PT \$ 323,056 \$ 323,056 \$ 410,549 \$ 410,549 \$ 9 V Mississpip Band of Choctaw Indians of Connecticut \$ 40,200,897 \$ - \$ 1,167,194 \$ 3,612,181 \$ 3,77,559,10 \$ 24,77,559 \$ 1,890,914 \$ 30,00% FY 2014 Fixed wCF TDC less PT \$ 7,346,223 \$ 7,346,224 \$ 8,513,418 \$ 8,513,418 \$ 8,513,418 \$ 10 V Molegan Tribe of Indians of Connecticut \$ Nashville \$ 2,485,710 \$ - \$ - \$ 5,49,796 \$ 1,890,914 \$ 30,00% FY 2014 Fixed wCF TDC less PT \$ 507,446 \$	6	I	Jena Band of Choctaw Indians		\$ 333,975	\$ -	.,	\$ 1,154	\$ 63,982	\$ 271,147	23.28%	CY 2016		TDC less PT	\$ 63,123	03,121	\$ 64,278	\$ 64,278	\$ (0)
9 V Mississippi Band of Choctaw Indians Nashville S 40,200,887 S - \$ 1,167,194 S 1,167,194 S 3,612,181 S 37,755,910 20.41% FY 2014 Fixed w/CF TDC less PT S 7,346,223 S 7,346,224 S 8,513,418 S 8,513,	7					\$ -													\$ (1)
10 V Mohegan Tribe of Indians of Connecticut Nashville S 2,485,710 S - S - S 594,796 S 1,890,914 30.06% FY 2014 Fixed w/CF TDC less PT S 507,446 S	8					s -													\$ (0)
11 1 Naragansett Indian tribe Nashville S 1.886.995 S - S 109.673 S 30.233 S 1.966.435 31.04% CV 2016 Fixed wCF TDC laries OF S 610.381 S 720.054 S 72	10					\$ -	\$ 1,16/,194	\$ 1,167,194			20.1170								\$ (0)
12 I Oneida Indian Nation of New York Nashville \$ 3,665,416 \$ - \$ 158,355 \$ 158,355 \$ - \$ 2,083,305 23.02% FY 2016 Fixed w/CF Salaries Only \$ 479,577 \$ 536,605 \$ 637,931 \$ 694,960 \$ (57,0) \$ 13 I Passamaquoddy Indian Township Nashville \$ 2,210,257 \$ - \$ 101,609 \$ 101,609 \$ 869,000 \$ 1,374,975 67.44% CY 2016 Provisional Salaries Only \$ 927,283 \$ 927,283 \$ 1,028,892 \$ 1,028,892 \$						š -	\$ 109.673	\$ 109.673											\$ 0
13 I Passamaquoddy Indian Township Nashville \$ 2,210,257 \$ • \$ 101,609 \$ 101,609 \$ 869,000 \$ 1,374,975 67.44% CY 2016 Provisional Salaries Only \$ 927,283 \$ 927,283 \$ 1,028,892 \$ 1,028,892 \$					\$ 3,665,416	\$ -										\$ 536,605	\$ 637,931	\$ 694,960	\$ (57,029)
14 1 Passamaquoddy Pleasant Point Nashville S 2,716,024 \$ - \$ 378,529 \$ 378,529 \$ 227,173 \$ 2,867,380 18.03% CY 2016 Final TDC less PT \$ 516,989 \$ 895,518 \$ 895,518 \$	13	I		Nashville		\$ -			\$ 869,000										\$ 0
TE: This general was prepared based on prior was represed based on prior was refunding amounts as a hydrogen October 1, 2015, and becoming 31, 2016 for EV 2015, and becoming 31, 2016 for EV 2015, and becoming 31, 2016 for EV 2015, and becoming a hydrogen October 1, 2015, and becoming 31, 2016 for EV 2015, and becoming a hydrogen October 1, 2015, and becoming 31, 2016 for EV 2015, and becoming a hydrogen October 1, 2015, and becoming a hydrogen	14	I	* *	Nashville	\$ 2,716,024	\$ -	\$ 378,529	\$ 378,529	\$ 227,173	\$ 2,867,380	18.03%	CY 2016	Final	TDC less PT	\$ 516,989	\$ 516,989	\$ 895,518	\$ 895,518	\$ (0)

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need for future-year appropriations. The report relies on the information available to the HIS art the time, i.e., between October 1, 2016, and December 31, 2017, for FY 2016 and December 31, 2017, for FY 2017, and largely includes only estimated costs and on the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the HIS. For example, the HIS can identify the appropriate pass-through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the HIS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any T/TO and do not represent an admission of liability.

A	В	С	D	E	F	G	Н	ī	J	l K	L	М	N	0	P	0	l R	S
		, , , , , , , , , , , , , , , , , , ,			•	Ü		•			-	.,,	-,	Estimated Indirect	•	· ·		
Number of Contracting/ Compacting T/TO per Area	Title I/V	Tribe	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rat		CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need Indirect + Direct	Total CSC Funding Paid for Estimated CSC Need Indirect + Direct	Estimated CSC Deficiency
15 16	V	Penobscot Indian Nation Poarch Band of Creek Indians	Nashville Nashville	\$ 3,424,566 \$ 4,260,050	\$ - \$	\$ 158,895 \$ 141,991	\$ 158,895 \$ 141,991	\$ 1,682,845 \$ 39,520	\$ 1,856,301 \$ 4,362,520	49.59%	FY 2016 CY 2014	Fixed w/CF Final	Salaries Only TDC less PT	\$ 819,468 \$ 916.307	\$ 822,796 \$ 916,307	\$ 978,364 \$ 1,058,298	\$ 981,691 \$ 1.058.298	\$ (3,327) \$ (0)
17	V	Saint Regis Mohawk Tribe	Nashville	\$ 8,360,638	\$ -	\$ 300,817	\$ 300,817	\$ 225,000					TDC less PT			\$ 2,047,691		s (0)
18	V	Seminole Tribe of Florida	Nashville	\$ 7,465,238	\$ -	\$ 907,946	\$ 907,946	\$ 4,969,097	\$ 6,155,956	28.67%	FY 2016	Fixed w/CF	Sal & Fringe	\$ 1,587,048	\$ 1,587,048	\$ 2,494,994	\$ 2,494,994	\$ 0
19		Seneca Nation of Indians	Nashville	\$ 11,004,830	\$ -	\$ 361,455	\$ 361,455	\$ 4,444,387			FY 2016		Sal & Fringe		. , ,			\$ 0
20	I	Tunica-Biloxi Tribe of Louisiana United South and Eastern Tribes	Nashville Nashville	\$ 589,356 \$ 760,876	\$ -	\$ 13,941 \$ 24,246	\$ 13,941 \$ 24,246	\$ 28,879 \$ 250,236	\$ 574,418 \$ 534,886		CY 2016 FY 2015	Fixed w/CF Provisional	TDC less PT TDC less PT	\$ 162,158 \$ 159,824	\$ 162,158 \$ 159,824	\$ 176,099 \$ 184,069		S (0)
22	V	Wampanoag Tribe of Gay Head (Aquinnah)	Nashville	\$ 767,646	\$ -	\$ 204,488	\$ 204,488	\$ 230,230	\$ 972,134			IDC Type Costs	TDC less F1	\$ 277,073		\$ 481,561		s (1)
		Nashville Area IHS		S 120,667,418	s -	s 5,528,231	\$ 5,528,234	\$ 19,554,091	\$ 101,264,724					\$ 23,801,087	\$ 25,007,295	\$ 29,329,318	\$ 30,535,529	\$ (1,206,211)
				s -	_													
1 2	I	Fort Defiance Indian Hospital Board Navajo Health Foundation	Navajo Navajo	\$ 49,430,593 \$ 12,623,509	\$ -	\$ 7,348,618 \$ 1,472,479	\$ 7,348,618 \$ 1,468,075	S -	\$ 56,7/9,211 \$ 14,095,988	0.00%		IDC Type Costs IDC Type Costs		\$ 6,930,648 \$ 5,961,419	\$ 6,935,967 \$ 5,961,419	\$ 14,279,266 \$ 7,433,898	\$ 14,284,585 \$ 7,429,494	\$ (5,319) \$ 4,404
3	ı	Navajo Nation - Health Management Services	Navajo	\$ 40,286,165	\$ -	\$ 2,369,888	\$ 2,369,888	\$ 65,903	\$ 42,590,150	17.18%	CY 2015	Fixed w/CF	TDC less PT	\$ 6,945,437	\$ 6,945,437	\$ 9,315,325	\$ 9,315,325	\$ 0
4		Tuba City Regional Health Care Corporation	Navajo	\$ 44,088,276	\$ -	\$ 2,042,953	\$ 2,042,953	\$ 12,616,120			FY 2017	Provisional	TDC less PT	\$ 9,053,568		\$ 11,096,520		\$ 0
5		Utah Navajo Health System	Navajo	\$ 7,724,409	\$ -	\$ 1,731,252	\$ 1,731,252	\$ -	\$ 9,455,661			IDC Type Costs		\$ 3,254,801	\$ 3,254,801	\$ 4,986,053	\$ 4,986,053	\$ 0
6	V	Winslow Indian Health Care Corporation Navajo Area IHS	Navajo	\$ 22,553,776 \$ 176,706,728	s -	\$ 763,127 \$ 15,728,317	\$ 763,127 \$ 15,723,913	\$ 12,682,023	\$ 23,316,903 \$ 179,753,022	0.00%	FY 2016	IDC Type Costs	1	\$ 7,003,796 \$ 39,149,669	\$ 7,003,796 \$ 39,154,987	\$ 7,766,923 \$ 54,877,986	\$ 7,766,923 \$ 54,878,900	\$ (0) \$ (914)
—	1		 	\$ -	<u>-</u>	20,20,017	- 10,,20,,710			+		1	+	5,1-1,007	- 5,154,567			
1		Absentee Shawnee Tribe	Oklahoma City	\$ 19,903,651	\$ -	\$ 1,816,800	\$ 1,816,800	\$ 1,192,344			CY 2016		TDC less PT		\$ 5,144,186	\$ 6,833,286		\$ (127,700)
2		Apache Tribe of Oklahoma	Oklahoma City	\$ 114,604	s -	\$ 7,091	\$ 7,091		, , , , ,		CY 2013		TDC less PT		\$ 24,509	\$ 31,601		\$ 1
4		Caddo Nation of Oklahoma Cherokee Nation of Oklahoma	Oklahoma City Oklahoma City	\$ 112,827 \$ 135,244,493	\$ -	\$ 2,314 \$ 12,911.685	\$ 2,314 \$ 12,911,685	\$ 325 \$ 26,314,325			FY 2016 FY 2016		TDC less PT TDC less PT		\$ 23,847 \$ 12,829,621	\$ 26,161 \$ 25,741,306		\$ 0
5	I	Cheyenne and Arapaho Tribes, Oklahoma	Oklahoma City Oklahoma City	\$ 1,502,432	\$ -	\$ 256,780	\$ 256,780	\$ 20,314,323	\$ 1,532,039	21.84%	CY 2015		TDC less PT	\$ 334,597	\$ 238,703	\$ 25,741,306	\$ 25,741,306 \$ 495,483	\$ 95,894
6		Chickasaw Nation	Oklahoma City	\$ 95,477,568	\$ -	\$ 9,516,401	\$ 9,516,401	\$ 13,305,314	\$ 91,688,655	21.46%	FY 2016	Fixed w/CF	TDC less PT	\$ 18,967,884	\$ 18,967,884	\$ 28,484,284	\$ 28,484,285	\$ (1)
7		Choctaw Nation of Oklahoma	Oklahoma City	\$ 66,388,387	\$ -	\$ 5,981,855	\$ 5,981,855	\$ 12,802,272			FY 2016		TDC less PT	\$ 16,833,323		\$ 22,815,178		\$ (0)
8	V	Citizen Potawatomi Nation Comanche Nation	Oklahoma City Oklahoma City	\$ 14,337,019 \$ 455,867	\$ -	\$ 1,696,790 \$ 42,665	\$ 1,696,790 \$ 42,665	\$ 726,617 \$ 716			FY 2016 FY 2016		TDC less PT	\$ 4,184,668 \$ 105,338		\$ 5,881,458 \$ 148,002		S (0)
10	I	Consortium Against Substance Abuse CASA	Oklahoma City	\$ 174,507	\$ -	\$ 2,910	\$ 2,910	\$ -	\$ 177,417	0.00%	11 2010	IDC Type Costs		\$ 46,597	\$ 46,597	\$ 49,507		\$ (0)
11	I	Delaware Nation (Western Ok)	Oklahoma City	\$ 66,290	\$ -	\$ 4,041	\$ 4,041	\$ -	\$ 70,331		FY 2015	Fixed w/CF	TDC less PT	\$ 20,642	\$ 22,168	\$ 24,683	\$ 26,209	\$ (1,526)
12		Eastern Shawnee Tribe of Oklahoma	Oklahoma City	\$ 65,695	\$ -	\$ 2,710	\$ 2,710	\$ -	\$ 68,405		FY 2016		TDC less PT	\$ 15,787		\$ 18,497		\$ (0)
13	I	Fort Sill Apache Tribe of Oklahoma Inter-Tribal Council. Inc.	Oklahoma City Oklahoma City	\$ 35,679 \$ 140,367	\$ -	\$ 2,455 \$ 9,982	\$ 2,455 \$ 9,982	\$ 2,612		28.08%	CY2016 FY 2016		TDC less PT TDC less PT	\$ 10,708 \$ 25,411	\$ 10,708 \$ 25,411	\$ 13,163 \$ 35,393	,	\$ 0
15		Iowa Tribe of Kansas and Nebraska	Oklahoma City	\$ 53,426		\$ 2,487	\$ 2,487		\$ 55,913		11 2010	IDC Type Costs	150 1635 1 1	\$ 6,732				\$ 0
16	I	Iowa Tribe of Oklahoma	Oklahoma City	\$ 1,585,842	\$ -	\$ 44,246	\$ 44,246	\$ 247,266	\$ 1,382,823	33.95%	CY 2016	Fixed w/CF	TDC less PT	\$ 437,808			\$ 482,054	\$ 1
17 18	V	Kaw Nation of Oklahoma	Oklahoma City	\$ 1,180,688 \$ 1,439,162	\$ -	\$ 198,118	\$ 198,118 \$ 116,235	\$ - \$ 351,267		41.30%			Salaries Only	\$ 327,400 \$ 79,982			\$ 525,518 \$ 215,584	\$ (1) \$ (17,129)
19	I	Kickapoo Traditional Tribe of Texas Kickapoo Tribe of Kansas	Oklahoma City Oklahoma City	\$ 1,439,162 \$ 1,382,288	\$ -	\$ 118,472 \$ 58,063	\$ 116,233 \$ 58,063	\$ 594,350			FY 2015 CY 2016		TDC less PT TDC less PT					\$ (17,129) \$ (7,630)
20	v	Kickapoo Tribe of Oklahoma	Oklahoma City	\$ 7,578,308	\$ -	\$ 272,660	\$ 272,660	\$ -		0.00%	01 2010	IDC Type Costs	Other	\$ 1,452,943				\$ (1)
21	I	Kiowa Tribe of Oklahoma	Oklahoma City	\$ 335,726	\$ -	\$ 13,785	\$ 4,810	\$ 1,481			SY 2014	Fixed w/CF	TDC less PT	\$ 152,785				\$ 95,185
22	I	Lawton Intertribal Health Advisory Board Miami Tribe of Oklahoma	Oklahoma City Oklahoma City	\$ 120,474 \$ 88,752	\$ -	\$ 6,906 \$ 6,154	\$ 6,906 \$ 6,154	\$ -	\$ 127,380 \$ 60,753	0.00%	FY 2016	IDC Type Costs	Sal & Fringe	\$ 8,430 \$ 11,403	\$ 8,430 \$ 11,403	\$ 15,336 \$ 17,558	\$ 15,336 \$ 17,557	\$ (0)
24	V	Modoc Tribe of Oklahoma	Oklahoma City Oklahoma City	\$ 124,490	\$ -	\$ 5,079	\$ 5,079	\$ 78,000			FY 2016		TDC less PT			\$ 17,538		S 1
25	V	Muscogee (Creek) Nation	Oklahoma City	\$ 44,255,228	\$ -	\$ 5,325,509	\$ 5,325,509		\$ 25,000,000				Salaries Only	\$ 3,096,911	\$ 2,523,325	\$ 8,422,420		
26	V	Northeastern Tribal Health System	Oklahoma City	\$ 7,827,694	\$ -	\$ 144,165	\$ 144,165			0.00%		IDC Type Costs		\$ 901,950				\$ 0
27	V I	Osage Nation Otoe-Missouria Tribe of Indians	Oklahoma City Oklahoma City	\$ 5,350,770 \$ 556,665	\$ 245,281	\$ 293,168 \$ 37,426	\$ 293,168 \$ 37,426	\$ 1,083,734 \$ 6,000	\$ 4,560,204 \$ 588.091		FY 2016 CY 2016	Fixed w/CF	TDC less PT TDC less PT	\$ 805,073 \$ 167,485	\$ 805,072 \$ 167,484	\$ 1,098,241 \$ 204,911		S 1
29		Ottawa Tribe of Oklahoma	Oklahoma City	\$ 35,349	\$ -	\$ 2,315	\$ 2,315	\$ -		20.69%			TDC less PT	\$ 7,793				\$ (0)
30	I	Pawnee Nation of Oklahoma	Oklahoma City	\$ 547,322	\$ -	\$ 16,626	\$ 16,626	\$ -	\$ 350,278	52.75%	CY 2016	Fixed w/CF	Salaries Only	\$ 183,755	\$ 183,755	\$ 200,381	\$ 200,381	\$ (0)
31	I	Peoria Tribe of Indians of Oklahoma	Oklahoma City	\$ 35,085	s -	\$ 4,564				36.28%		Fixed w/CF	TDC less PT					\$ (1)
32	V	Ponca Tribe of Oklahoma I Ponca Tribe of Oklahoma V	Oklahoma City Oklahoma City	\$ 330,168 \$ 3,118,211	s -	\$ 34,880 \$ 222,411	\$ 34,880 \$ 222,411	\$ 29,962 \$ 107,383	\$ 335,086 \$ 3,233,240	10.85%	FY 2016 FY 2016	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 36,357 \$ 285,987	\$ 36,357 \$ 285,987	\$ 71,237 \$ 508,398	\$ 71,237 \$ 508,398	\$ 0 \$ 0
34	v	Prairie Band of Potawatomi Indians	Oklahoma City	\$ 2,631,700	\$ -	\$ 19,450	\$ 19,450	\$ 820,678	\$ 1,830,472	29.47%	CY 2016	Fixed w/CF	TDC less PT	\$ 498,806	\$ 451,019	\$ 518,256	\$ 470,469	\$ 47,787
35	I	Quapaw Tribe of Oklahoma	Oklahoma City	\$ 151,945	\$ -	\$ 27,526	\$ 27,526	\$ -	\$ 179,472			Fixed w/CF	TDC less PT					\$ 0
36 37		Sac and Fox Nation of Missouri in Kansas and Nebraska Sac and Fox Nation of Oklahoma	Oklahoma City	\$ 60,135 \$ 7,366,936		\$ 2,295 \$ 155,775	\$ 2,295 \$ 155,775	\$ 1,085			FY 2016 FY 2016		TDC less PT Salaries Only	\$ 15,759 \$ 1,102,041	\$ 15,759 \$ 1,102,041	0 10,001	0 10,001	
38	I	Seminole Nation of Oklahoma	Oklahoma City Oklahoma City	\$ 703,896	\$ -	\$ 155,7/5 \$ 46,435	\$ 155,775 \$ 46,435	\$ -	\$ 2,845,026 \$ 750,331	39.34%	FY 2016	Fixed w/CF	TDC less PT	\$ 1,102,041	\$ 278,418	\$ 1,237,816	\$ 1,237,816	\$ (0)
39	Ī	Seneca-Cayuga Tribe of Oklahoma	Oklahoma City	\$ 188,125	s -	\$ 16,622	\$ 16,622	\$ -	\$ 170,883	44.95%	FY 2016	Fixed w/CF	Sal & Fringe	\$ 76,812	\$ 76,812	\$ 93,434	\$ 93,434	\$ (0)
40	I	Fonkawa Tribe of Indians of Oklahoma	Oklahoma City	\$ 108,825	s -	\$ 7,167	\$ 7,167	s -	\$ 72,201	48.81%	CY 2016	Fixed w/CF	Salaries Only	\$ 35,241	\$ 35,241	\$ 42,409	\$ 42,408	\$ 1
41	I I	United Keetowah Wichita and Affiliated Tribes	Oklahoma City Oklahoma City	\$ - \$ 313,386	S -	\$ - \$ 37,162	\$ - \$ 37.162	\$ - \$ 15,995	\$ - \$ 334,553	0.00%	FY 2016	Fixed w/CF	TDC less PT	\$ - \$ 129,361	\$ - \$ 129,361	\$ - \$ 166,524	\$ - \$ 166,523	5 -
43	V	Wyandotte Nation	Oklahoma City Oklahoma City	\$ 1,871,026	\$ -	\$ 36,757	\$ 36,757	\$ 15,995 \$ 459,456	\$ 1,448,327	34.34%	FY 2016		TDC less PT	\$ 129,361				\$ 4,924
		Oklahoma City Area IHS		\$ 423,361,009	\$ 245,281		\$ 39,399,490	\$ 58,368,355	\$ 374,316,893			<u> </u>		\$ 69,259,241	\$ 68,607,061	\$ 108,669,944		\$ 663,393
			DI :	\$ -						15.0161	CM 201 :	n' i (an	That I'm					
1		Ak-Chin Indian Community Battle Mountain Band Council - Te-Moak Tribe W. Shoshone	Phoenix Phoenix	\$ 41,857 \$ 161,938	\$ -	\$ 6,305 \$ 11,637	\$ 6,305 \$ 11,637	2 -	\$ 48,162 \$ 118,788		CY 2014 FY 2016		TDC less PT Sal & Fringe	\$ 7,325 \$ 97,477	\$ - \$ 102.948	\$ 13,630 \$ 109.114		\$ 7,325 \$ (5,471)
3	I	Chemehuevi Indian Tribe	Phoenix	\$ 116,362	\$ -	\$ 6,110	\$ 6,110	\$ -	\$ 122,472		CY 2016	Fixed w/CF	TDC less PT	\$ 17,673	0 102,710	\$ 23,783	9 111,505	\$ (939)
4	I	Cocopah Indian Tribe	Phoenix	\$ 424,697	\$ -	\$ 32,586	\$ 32,586	\$ 113,400	\$ 343,883	18.25%	CY 2016	Fixed w/CF	TDC less PT	\$ 62,759	\$ 62,965	\$ 95,345	\$ 95,551	\$ (206)
5		Colorado River Indian Tribes	Phoenix	\$ 1,000,004 \$ 253,373	s -	\$ 44,727	\$ 44,727 6 22,072	\$ -	\$ 1,044,731	26.50%	CY 2016		TDC less PT	\$ 276,854				\$ (1)
7	I V	Confederated Tribes of Goshute Reservation Duckwater Shoshone Tribe	Phoenix Phoenix	\$ 253,373 \$ 1,063,779	s -	\$ 23,973 \$ 188,213	\$ 23,973 \$ 188,213	\$ 156,523			CY 2016	IDC Type Costs Provisional	TDC less PT	\$ 44,562 \$ 517,159	\$ 44,562 \$ 533,254			\$ (0) \$ (16,095)
8		Elko Band Council	Phoenix	\$ 186,949	s -	\$ 7,892	\$ 7,892	\$ 31,000					TDC less PT			\$ 57,618	\$ 57,618	
9	V	Ely Shoshone Tribe	Phoenix	\$ 1,291,547	\$ -	\$ 59,357	\$ 59,357	\$ 33,589	\$ 1,317,315	27.59%	CY 2016		TDC less PT	\$ 337,100	\$ 337,100	\$ 396,457	\$ 396,457	\$ (0)
10	I	Fallon Paiute-Shoshone Tribe	Phoenix	\$ 2,030,432	\$ 2,682	\$ 79,891	\$ 79,891	\$ -	\$ 616,120	43.13%	CY 2016	Fixed w/CF	Salaries Only	\$ 240,781	\$ 240,781	\$ 320,672	\$ 320,672	\$ 0

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need for future-year appropriations. The report relies on the information available to the IHS and between October 1, 2015, and December 31, 2017, for FY 2016 and between October 1, 2015, and December 31, 2017, for FY 2016 and between October 1, 2015, and December 31, 2017, for FY 2016 and between October 1, 2015, and December 31, 2017, for FY 2017, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass-through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the contents of this report do not represent an admission of liability.

A	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S
Number of										Approved				Estimated Indirect CSC Need (N/R)			Total CSC Funding	
Contracting/ Compacting T/TO per Area	Title I/V	Tribe	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Ra	Type of Direct Cost Base	(Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need Indirect + Direct	Paid for Estimated CSC Need Indirect + Direct	Estimated CSC Deficiency
11		Fort Mojave Indian Tribe	Phoenix	\$ 4,717,034	\$ -	\$ 55,519	\$ 55,519	\$ 1,224,502			FY 2016		TDC less PT	\$ 900,958	\$ 900,958			\$ (0)
12	I V	Fort McDermitt Paiute-Shoshone Tribe Fort McDermitt Paiute-Shoshone Tribe	Phoenix Phoenix	\$ 67,324 \$ 131,373	\$ -	\$ - \$ 564	\$ -	\$ -	\$ 67,324 \$ 54,463	58.02% 58.02%	CY 2014 CY 2014		TDC less PT Salaries Only	\$ 39,061 \$ 30,134	\$ 39,061	\$ 39,061 \$ 30,698		\$ 0 \$ 30,698
14		Fort McDowell Yavapai Nation	Phoenix	\$ 1,089,271	\$ -	\$ 114,757	\$ 114,757	\$ -	\$ 1,204,028		FY 2016		TDC less PT		\$ 399,688			\$ 30,098
15	V	Gila River Healthcare Corporation	Phoenix	\$ 39,248,349	\$ -	\$ 1,447,768	\$ 1,447,768	\$ 126,662	\$ 40,569,456	28.47%	FY 2016	Provisional	TDC less PT	\$ 11,215,019	\$ 11,215,019	\$ 12,662,788		\$ 1
16		Gila River Indian Community	Phoenix	\$ 2,153,479	\$ -	\$ 205,195	\$ 205,195	\$ 959,951	\$ 1,398,723	21.93%	FY 2016	Fixed w/CF	TDC less PT	\$ 261,723	\$ 261,723	\$ 466,918		\$ (0)
17 18	-	Havasupai Tribe Hopi - BHS	Phoenix Phoenix	\$ 129,599 \$ 1,157,083	\$ -	\$ 7,394 \$ 62,459	\$ 7,394 \$ 62,459		\$ 125,557 \$ 1,030,633		FY 2015	Other IDC Type Costs	TDC less PT	\$ 22,600 \$ 285,174	\$ 22,600 \$ 285,174	\$ 29,994 \$ 347,633		\$ 0
19	-	Hopi - Health Administration-CHR-EMS	Phoenix	\$ 2,213,777	s -	\$ 95,650	\$ 62,439 \$ 95,650	\$ 357,683		0.00%		IDC Type Costs	+	\$ 283,174 \$ 539,952	\$ 283,174 \$ 539,952	\$ 635,602		S -
20		Hualapai Indian Tribe - ASAP, CHR, & MH Programs	Phoenix	\$ 506,948	\$ -	\$ 27,287					CY 2016		TDC less PT	\$ 91,433	\$ 91,433	\$ 118,720		\$ 0
21		Hualapai Indian Tribe - EMS Program	Phoenix	\$ 342,929	\$ -	\$ 53,334	\$ 53,334	\$ 9,250	\$ 387,013	18.50%	CY 2016		TDC less PT	\$ 71,597	\$ 71,597	\$ 124,931		\$ (0)
22		Kaibab Band of Paiute Indians Las Vegas Paiute Tribe	Phoenix Phoenix	\$ 384,823 \$ 3,402,132	s -	\$ 30,305 \$ 112,428	\$ 30,305 \$ 112,428	\$ - \$ 18,000	\$ 415,128 \$ 3,496,560	22.00%	CY 2016 CY2016	Fixed w/CF	TDC less PT TDC less PT	\$ 91,328 \$ 420,573	\$ 91,328 \$ 421,290	\$ 121,633 \$ 533,002	\$ 121,633 \$ 533,718	\$ (0) \$ (716)
24		Las Vegas Paiute Tribe Lovelock Paiute Tribe	Phoenix	\$ 3,402,132	\$ -	\$ 112,428 \$ 11,507	\$ 112,428 \$ 11,507	\$ 18,000	\$ 3,496,360		CY2016 CY2016		Salaries Only	\$ 420,373 \$ 50,753				\$ 3,671
25		Moapa Band of Paiutes	Phoenix	\$ 66,180	\$ -	\$ 15,801	\$ 15,801	\$ 15,844			CY 2014		TDC less PT		\$ 12,553			\$ 0
26	I	Paiute Indian Tribe of Utah	Phoenix	\$ 2,160,792	\$ -	\$ 228,680			\$ 1,336,355	28.34%	CY 2016		TDC less PT		\$ 378,723			\$ (0)
27	I	Pascua Yaqui Tribe - Phoenix	Phoenix	\$ 1,377,874	\$ -	\$ 27,028	\$ 27,028	\$ -	\$ 1,404,902	36.57%	FY 2016	Fixed w/CF	TDC less PT	\$ 513,773	\$ 513,773 \$ 546,947	\$ 540,800 \$ 702,639		\$ (1)
28 29		Pyramid Lake Paiute Tribe Quechan Indian Tribe - ASAP Program	Phoenix Phoenix	\$ 3,249,313 \$ 513,456	s -	\$ 155,693 \$ 16,207	\$ 155,856 \$ 16,207	\$ 970,459 \$ 53,600			CY 2016 CY 2016		TDC less PT TDC less PT	\$ 546,947 \$ 157,101		\$ 702,639 \$ 173,308		\$ (164) \$ 0
30		Quechan Indian Tribe - CHR Program	Phoenix	\$ 277,867	\$ -	\$ 18,811		\$ 36,259	\$ 260,419		CY 2016		TDC less PT		\$ 85,938	\$ 104,750	\$ 104,749	
31		Reno-Sparks Indian Colony	Phoenix	\$ 7,005,935	\$ -	\$ 633,913	\$ 633,913	\$ 589,141	\$ 7,050,707	36.22%	CY2016	Fixed w/CF	TDC less PT	\$ 2,466,979	\$ 2,466,979	\$ 3,100,892	\$ 3,100,892	\$ 0
32	I	Salt River Pima-Maricopa Indian Community San Carlos Apache Tribe - Combined Health Care Programs	Phoenix	\$ 2,150,258 \$ 7,071,911	\$ -	\$ 123,882 \$ 293,322	\$ 123,882 \$ 293,322	\$ 107,599 \$ 100.941	\$ 2,166,540 \$ 7,264,293	14.64%	FY 2016		TDC less PT	\$ 300,259 \$ 1,773,692	\$ 300,354 \$ 1,773,788	\$ 424,141 \$ 2,067,014		\$ (95)
33	1	San Carlos Apache Tribe - Combined Health Care Programs San Carlos Apache Tribe - Hospital Services - SCAHC, Inc.	Phoenix	\$ 7,071,911 \$ 35,581,215	5 -	\$ 293,322 \$ 2,521,335	\$ 293,322 \$ 2,521,335	\$ 100,941			FY 2016 FY 2016		TDC less PT TDC less PT	, , , , , , , , , , , , , , , , , , , ,				\$ (96)
35		San Lucy District of the Tohono O'odham Nation	Phoenix	\$ 246,972	\$ -	\$ 6,691	\$ 6,691	\$ -	\$ 253,663		1 1 2010	IDC Type Costs	TDC Ress I I	\$ 62,068		\$ 68,759		\$ 0
36		Shoshone-Paiute Tribes - Duck Valley Indian Reservation	Phoenix	\$ 7,252,312	\$ -	\$ 723,555	\$ 723,555	\$ 3,249,445				Fixed w/CF	TDC less PT		\$ 1,521,510			\$ (26,238)
37		South Fork Band Council of Te-Moak Tribes of Western Shoshone	Phoenix	\$ 133,987	\$ -	\$ 31,988	\$ 31,988		\$ 152,965	16.04%	FY 2016	Fixed w/CF	TDC less PT	\$ 24,212	\$ 41,657	\$ 56,199		\$ (17,446)
38	I	Tonto Apache Indian Tribe Ute Indian Tribe - ASAP Program	Phoenix	\$ 266,987 \$ 498,768	\$ -	\$ 2,465 \$ 9,595	\$ 2,465 \$ 9,595	\$ 147,903	\$ 121,549 \$ 291,650	10.00%	FY 2015	Other Fixed w/CF	TDC less PT Salaries Only	\$ 12,155 \$ 186,656	\$ 12,155 \$ 186,656	\$ 14,620 \$ 196,251		\$ 0
40	I	Ute Indian Tribe - CHR Program	Phoenix	\$ 259,789	\$ -	\$ 11,996		\$ -	\$ 185,896		FY 2015		Salaries Only	\$ 118,973		\$ 130,969		\$ 0
41	I	Ute Indian Tribe - HE Program	Phoenix	\$ 94,724	\$ -	\$ 5,779	\$ 5,779		\$ 50,000		FY 2015	Fixed w/CF	Salaries Only			\$ 37,779		
42		Walker River Paiute Tribe	Phoenix	\$ 2,583,868	\$ -	\$ 131,303		\$ 1,120,000					TDC less PT	\$ 327,736	\$ 385,322	\$ 459,039		\$ (57,586)
43	V	Washoe Tribe of Nevada and California Wells Band of the Te-Moak Tribe of Western Shoshone Indians	Phoenix Phoenix	\$ 5,278,039 \$ 98,252	S -	\$ 221,391 \$ 37,452	\$ 221,391 \$ 37,452		\$ 3,174,430 \$ 108,827	12.62%	CY 2016 FY 2016		TDC less PT TDC less PT	\$ 336,379 \$ 25,027	\$ 336,379	\$ 557,770 \$ 62,479		\$ 0 \$ 25,027
45	I	White Mountain Apache Tribe - Behavioral Health Services, Inc.	Phoenix	\$ 581,018	s -	\$ 31,255	\$ 31,255	\$ 20,877	\$ 612,273	30.52%	CY 2015		TDC less PT	\$ 186,866	\$ 184.812	\$ 218,121		\$ 2,054
46	I	WMAT - Alcohol	Phoenix	\$ 594,317	\$ -	\$ 17,394	\$ 17,394	\$ -	\$ 611,711	17.75%	FY 2014	Fixed w/CF	TDC less PT	\$ 108,579	\$ 108,579	\$ 125,973	\$ 125,973	\$ (0)
47	-	WMAT - CHR	Phoenix	\$ 702,771	\$ -	\$ 42,491	\$ 42,491				FY 2014		TDC less PT					\$ 0
48 49	I	WMAT - EMS WMAT - Health Authority/Health Education	Phoenix Phoenix	\$ 602,020 \$ 373,410	\$ -	\$ 41,056 \$ 19,860	\$ 41,056 \$ 19,860	\$ 19,959 \$ 27,069		17.75% 17.75%	FY 2014 FY 2014		TDC less PT TDC less PT	\$ 110,603 \$ 65,001	\$ 110,603 \$ 65,001	\$ 151,659 \$ 84,861		\$ 0
50	I	WMAT - Patient Transport	Phoenix	\$ 138,938	\$ -	\$ 2,161	\$ 2,161	\$ 100,655	\$ 40,444		FY 2014		TDC less PT	\$ 7,179	\$ 7,179	\$ 9,340		\$ 0
51	I	Yavapai-Apache Nation	Phoenix	\$ 374,380	\$ -	\$ 7,656	\$ 7,656	\$ -	\$ 320,615		CY 2016	Fixed w/CF	Salaries Only	\$ 217,986	\$ 203,911	\$ 225,642		\$ 14,075
52	I	Yavapai-Prescott Indian Tribe	Phoenix	\$ 295,797	\$ -	\$ 3,452	\$ 3,452		\$ 154,354		CY 2016	Fixed w/CF	Salaries Only	\$ 108,048	\$ 108,063	\$ 111,500		\$ (15)
53 54		Yerington Paiute Tribe Yomba Shoshone Tribe	Phoenix Phoenix	\$ 2,066,668 \$ 164.792	\$ -	\$ 97,697 \$ 10.181	\$ 97,405 \$ 10.181	\$ 860,389	\$ 1,303,976 \$ 174,973		CY 2016 CY 2014	Provisional	TDC less PT TDC less PT	\$ 266,668 \$ 32,213	\$ 318,086 \$ 48,730			\$ (51,126) \$ (16,517)
		Phoenix Area IHS	HOCHIX	\$ 144,322,184	\$ 2,682		\$ 8,174,255	\$ 14,299,427	\$ 135,947,579	10.4170	C1 2014	i ixed w/Ci	TDC ICSS I I	\$ 40,040,912	\$ 40,151,465	\$ 48,215,862		\$ (109,858)
				\$ -														
1	I	Burns Paiute Tribe	Portland	\$ 1,045,233	\$ -	\$ 50,268	\$ 50,118	\$ -	\$ 1,095,501		CY 2016		TDC less PT	\$ 228,960	\$ 228,974	\$ 279,228		\$ 136
2		Coeur d'Alene Tribe Confederated Tribes and Bands of the Yakama Nation	Portland Portland	\$ 6,386,326 \$ 14,926,606	\$ -	\$ 1,324,677 \$ 204,780	\$ 1,299,916 \$ 204,780	\$ 167,368 \$ 50,000		0.00%	FY 2011 FY 2016		Other TDC less PT	\$ 3,244,506 \$ 2,716,158	\$ 3,244,491 \$ 2,635,630	\$ 4,569,183 \$ 2,920,937		\$ 24,776 \$ 80,527
4	•	Confederated Tribes of Coos, Lower Umpqua and Siuslaw	Portland	\$ 1,878,775	\$ -	\$ 280,474		\$ 891,920			CY 2016		TDC less PT		\$ 480,937			\$ 88,769
5	V	Confederated Tribes of Siletz Indians	Portland	\$ 8,038,822	\$ -	\$ 715,419	\$ 713,279	\$ -	\$ 4,777,269	51.28%	CY 2016		Sal & Fringe	\$ 2,345,440	\$ 2,049,432	\$ 3,060,859		\$ 298,148
6		Confederated Tribes of the Chehalis Reservation	Portland Portland	\$ 2,157,329 \$ 3,552,738	\$ -	\$ 119,313	\$ 118,956	\$ 51,181	\$ 2,225,461	19.81%	CY 2016	Fixed w/CF	TDC less PT	\$ 422,042	\$ 422,121	\$ 541,355	\$ 541,077	\$ 278
-7		Confederated Tribes of the Colville Reservation Confederated Tribes of the Grand Ronde Community of Or	Portland Portland	\$ 3,552,738 \$ 6,835,373	\$ -	\$ 542,364 \$ 518,287	\$ 540,742 \$ 508,599				FY 2016 CY 2016		Sal & Fringe TDC less PT	\$ 1,051,615 \$ 1,860,149	\$ 644,920 \$ 2,184,296	\$ 1,593,979 \$ 2,378,436		\$ 408,317 \$ (314,459)
9		Confederated Tribes of the Unatilla Indian Reservation	Portland	\$ 7,043,156	\$ -	\$ 702,746		\$ 285,219					TDC less PT		\$ 2,078,047	\$ 3,390,685		\$ 624,386
10		Confederated Tribes of Warm Springs Reservation of Oregon	Portland	\$ 9,741,032	\$ -	\$ 345,609	\$ 344,575	\$ 3,146,737			CY 2013		TDC less PT	\$ 1,592,506	\$ 1,536,441	\$ 1,938,115		\$ 57,099
11		Coquille Indian Tribe	Portland	\$ 2,069,533	\$ -	\$ 221,948	\$ 221,948	\$ 53,070	\$ 2,238,411	63.94%	CY 2016	Fixed w/CF	TDC less PT	\$ 1,398,098	\$ 1,398,098	\$ 1,620,045 \$ 762,939	\$ 1,620,046	\$ (1)
12		Cow Creek Band of Umpqua Tribe of Indians Cowlitz Indian Tribe	Portland Portland	\$ 3,695,996 \$ 3,143,807	\$ -	\$ 182,851 \$ 22,111	\$ 182,304 \$ 22,045	\$ 665,281 \$ 103,316	\$ 3,213,566 \$ 3,062,602	18.85%	CY 2016 CY 2016	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 580,088 \$ 999,038	\$ 810,783 \$ 830,480	,	\$ 993,087 \$ 852,525	\$ (230,148) \$ 168,624
14		Healing Lodge of the Seven Nations	Portland	\$ 1,730,751	\$ -	\$ 152,918	\$ 152,461	\$ 16,987		00.01.0	CY 2016	Provisional	TDC less PT	,				\$ (45,508)
15		Hoh Indian Tribe	Portland	\$ 128,956	\$ -	\$ 25,042	\$ 24,967	\$ -	\$ 153,998	0.010.11	FY 2016		TDC less PT	\$ 77,784	\$ 86,207	,		\$ (8,348)
16	V	Jamestown S'Klallam Tribe	Portland	\$ 980,497	\$ -	\$ 87,795	\$ 86,154	\$ 28,927		48.73%	FY 2015	Fixed w/CF	TDC less PT	\$ 479,209	\$ 323,872	\$ 567,004		\$ 156,978
17 18	V	Kalispel Tribe of Indians Klamath Tribes	Portland Portland	\$ 1,094,916 \$ 5,788,845	\$ -	\$ 20,597 \$ 845,270	\$ 20,597 \$ 842,742	\$ 562,661 \$ 457,075	\$ 552,851 \$ 6,177,041	13.90%	FY 2016 CY 2016	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 60,856 \$ 2,003,379	\$ 60,856 \$ 2,403,699	\$ 81,453 \$ 2,848,649	\$ 81,453 \$ 3,246,441	\$ (0) \$ (397,792)
19	V	Kootenai Tribes Kootenai Tribe of Idaho	Portland	\$ 5,788,843	\$ -	\$ 71,700	\$ 70,360	w 457,075			FY 2016		Sal & Fringe	\$ 2,003,379 \$ 101,227	\$ 2,403,699 \$ 197,656	\$ 2,848,649		\$ (397,792) \$ (95,089)
20	V	Lower Elwha Band of the S'Klallam Tribe	Portland	\$ 1,872,190	\$ -	\$ 104,088	\$ 102,143	\$ 772,000	\$ 1,204,279	27.79%	FY 2016	Fixed w/CF	TDC less PT	\$ 303,047	\$ 322,167	\$ 407,136	\$ 424,310	\$ (17,174)
21	V	Lummi Indian Business Council	Portland	\$ 8,312,195	\$ -	\$ 257,781			,,		CY 2016		TDC less PT	,,	\$ 2,173,023			\$ 1,442,256
22	V	Makah Tribal Council Muckleshoot	Portland Portland	\$ 4,029,911 \$ 7,319,012	\$ -	\$ 291,306 \$ 200,560	\$ 290,435 \$ 200,560	\$ 1,879,562	\$ 2,441,656 \$ 6,210,800	32.18% 47.89%	CY 2016	Fixed w/CF Fixed w/CF	TDC less PT Salaries Only	\$ 748,585 \$ 2,921,640	\$ 851,493 \$ 2,921,640	\$ 1,039,892 \$ 3,122,200	\$ 1,141,928 \$ 3,122,200	\$ (102,036) \$ (0)
24	V	Nez Perce	Portland	\$ 9,076,286	\$ -	\$ 400,607	\$ 393,119	\$ 11,000					TDC less PT	\$ 2,921,640 \$ 1,651,148				\$ (191,908)
25	V	Nisqually Indian Tribe	Portland	\$ 2,312,504	\$ -	\$ 110,687	\$ 110,356	\$ 996,532	\$ 1,426,659	35.29%	CY 2016	Fixed w/CF	TDC less PT	\$ 473,039	\$ 534,541	\$ 583,726	\$ 644,897	\$ (61,171)
26	I	Nooksack Indian Tribe	Portland	\$ 1,840,230	\$ -	\$ 173,378	\$ 172,859				CY 2015		TDC less PT	\$ 231,624	\$ 409,460			\$ (177,317)
27	I	Northwest Band of the Shoshone Nation	Portland	\$ 365,540	2 -	\$ 25,500	\$ 25,424	2 -	\$ 391,040	30.02%	CY 2014	rixed w/CF	TDC less PT	\$ 117,390	\$ 91,916	\$ 142,891	\$ 117,340	\$ 25,551

2/ 1 Forthwest Band of the Shoshone Nation Portland S 365,540 S - S 391,040 30,02% CY 2014 Fixed w/CF IDC less PT S 117,390 S 91,916 S 142,891 S 117,340 S 25,551 NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need for future-year appropriations. The report relies on the information available to the IHS at the time, i.e., between October 1, 2016, and December 31, 2017, for FY 2017, and largely includes only includes only includes only includes only included and under a substanted costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass-through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any T/TO and do not represent an admission of liability.

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Number of Contracting/ Compacting T/TO per Area	Title I/V	Tribe	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate		Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need Indirect + Direct	CSC Need Indirect + Direct	Estimated CSC Deficiency
28	I	NW Portland Area Indian Health Board	Portland	\$ 683,614	\$ -	\$ 49,858	,			35.90%		Provisional	TDC less PT	, , , , , , , , , , , , , , , , , , , ,	,			
29	I	NW Washington SUIHB	Portland	\$ 194,985	\$ -	\$ 22,674			,		FY 2016	Provisional	TDC less PT	\$ 68,780				
30	V	Port Gamble S'Klallam Tribe	Portland	\$ 2,711,045	\$ -	\$ 136,267				71.96%	CY 2016	Fixed w/CF	Sal & Fringe	\$ 1,302,465			\$ 1,439,140	
31	I	Puyallup Tribal Health Authority	Portland	\$ 13,220,755	\$ -	\$ 570,245						Provisional	TDC less PT	. , , , , , , ,	. , , , ,			
32	I	Quileute Tribal Council	Portland	\$ 1,296,328	\$ -	\$ 106,791					FY 2016	Fixed w/CF	TDC less PT	\$ 420,858				
33	V	Quinault Indian Nation	Portland	\$ 5,744,112	\$ -	\$ 219,769						Fixed w/CF	TDC less PT	\$ 1,638,478				
34	I	Samish Indian Nation	Portland	\$ 1,006,764	\$ -	\$ 93,209			\$ 1,099,973	33.44%	CY 2016	Fixed w/CF	TDC less PT	\$ 367,831		\$ 461,040		
35	I	Sauk-Suiattle Indian Tribe	Portland	\$ 737,232	\$ -	\$ 28,945	,		. ,	58.48%	CY 2016	Fixed w/CF	Sal & Fringe	\$ 172,058				
36	V	Shoalwater Bay Indian Tribe	Portland	\$ 1,751,471	\$ -	\$ 280,954				46.97%	FY 2016	Fixed w/CF	TDC less PT	\$ 804,769				
37	I	Shoshone-Bannock Tribes	Portland	\$ 10,121,112	\$ -	\$ 365,715	\$ 364,621	\$ -	\$ 2,594,852	24.68%	FY 2016	Fixed w/CF	Sal & Fringe	\$ 600,647	\$ 490,422	\$ 966,362	\$ 855,043	\$ 111,319
38	V	Skokomish Indian Tribe	Portland	\$ 2,055,645	\$ -	\$ 112,147					FY 2016	Fixed w/CF	TDC less PT	\$ 501,980				
39	I	Snoqualmie Tribe	Portland	\$ 590,173	\$ -	\$ 60,323	\$ 60,143	\$ 36,660	\$ 613,836	29.09%	FY 2016	Fixed w/CF	TDC less PT	\$ 178,565	\$ 211,364	\$ 238,888	\$ 271,507	
40	I	Spokane Tribe of Indians	Portland	\$ 883,725	\$ -	\$ 79,003				12.90%	FY 2016	Fixed w/CF	TDC less PT	\$ 116,328				
41	V	Squaxin Island Tribe	Portland	\$ 2,830,582	\$ -	\$ 197,712	\$ 194,017	\$ 10,375	\$ 3,017,919	42.17%	FY 2016	Fixed w/CF	TDC less PT	\$ 1,242,534	\$ 958,216	\$ 1,440,246	\$ 1,152,233	\$ 288,013
42	I	Stillaguamish Tribe of Indians	Portland	\$ 538,330	\$ -	\$ 19,032			\$ 557,362	27.11%	FY 2015	Fixed w/CF	TDC less PT	\$ 151,101				
43	V	Suquamish Tribe	Portland	\$ 1,664,614	\$ -	\$ 148,024	\$ 150,348	\$ -	\$ 1,810,871	37.62%	CY 2016	Fixed w/CF	Sal & Fringe	\$ 655,066	\$ 672,960	\$ 803,089	\$ 823,308	\$ (20,219
44	V	Swinomish Indian Tribal Community	Portland	\$ 2,220,793	\$ -	\$ 177,273				28.73%	CY 2016	Fixed w/CF	TDC less PT					
45	V	Tulalip Tribes of Washington	Portland	\$ 7,367,654	\$ -	\$ 317,968	\$ 317,017	\$ 652,748	\$ 7,032,874	24.07%	CY 2016	Fixed w/CF	TDC less PT	\$ 1,640,349	\$ 1,610,850	\$ 1,958,317	\$ 1,927,867	
46	I	Upper Skagit Indian Tribe	Portland	\$ 1,467,628	\$ -	\$ 40,798					CY 2016	Fixed w/CF	TDC less PT	\$ 606,991				
		Portland Area IHS		\$ 173,096,697	S -	\$ 11,024,784	\$ 10,939,116	\$ 25,064,300	\$ 142,679,928					\$ 45,590,889	\$ 43,198,030	\$ 56,615,673	\$ 54,137,146	\$ 2,478,527
				\$ -														
1	I	Pascua Yaqui Tribe - Tucson	Tucson	\$ 13,610,849	\$ -	\$ 144,620		\$ 9,338,575	\$ 4,416,893	36.57%	FY 2016	Fixed w/CF	TDC less PT			\$ 1,739,687	\$ 1,786,065	. (.,
2	I	Tohono O'dham Nation	Tucson	\$ 4,795,702	\$ -	\$ 559,054		,				Fixed w/CF	TDC less PT	\$ 926,325	,		\$ 1,499,946	
3	V	Tohono O'odham Nation - Title V Compact	Tucson	\$ 24,989,498	\$ 4,561,781						FY 2015	Fixed w/CF	TDC less PT	\$ 1,668,201				
		Tucson Area IHS		\$ 43,396,048	\$ 4,561,781	\$ 5,459,613	\$ 5,459,613	\$ 30,656,835	\$ 18,198,826					\$ 4,189,594	\$ 4,275,939	\$ 9,649,207	\$ 9,735,552	2 \$ (86,345
		TOTALS		\$ 2,114,113,390	\$ 8,042,041	\$ 175,141,767	\$ 174,961,827	\$ 285,107,612	\$ 1,890,890,702	\$ -	- \$ -	· 15	S -	\$ 503,397,549	\$ 500,360,209	\$ 678,539,316	\$ 675,322,036	5 \$ 3,217,280

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Indian Health Service FY 2017 Contract Support Costs Data Summary by Area

A	D	E	F	G	H	I	J	0	P	Q	R	S
	IHS Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need Indirect + Direct	Total CSC Funding Paid for Estimated CSC Need Indirect + Direct	Estimated CSC Deficiency
1	Alaska Area IHS	\$ 543,930,832	\$ -	\$ 51,336,059	\$ 51,336,059	\$ 52,337,260	\$ 542,929,631	\$ 174,453,394	\$ 175,151,987	\$ 225,789,453	\$ 226,488,046	\$ (698,593)
2	Albuquerque Area IHS	\$ 66,526,931	\$ -	\$ 6,871,913	\$ 6,887,590	\$ 14,688,886	\$ 55,547,632	\$ 11,631,687	\$ 12,059,958	\$ 18,503,600	\$ 18,947,548	\$ (443,948)
3	Bemidji Area IHS	\$ 160,933,599	\$ -	\$ 16,033,615	\$ 15,580,196	\$ 24,916,525	\$ 115,150,910	\$ 21,302,899	\$ 21,110,383	\$ 37,336,513	\$ 36,690,579	\$ 645,934
4	Billings Area IHS	\$ 56,913,070	\$ 309,183.00	\$ 4,253,658.92	\$ 4,253,656.00	\$ 13,286,179.00	\$ 47,990,242.84	\$ 11,333,648.54	\$ 9,880,838.00	\$ 15,587,307.45	\$ 14,134,494.00	\$ 1,452,813.45
5	California Area IHS	\$ 140,486,690	\$ -	\$ 5,577,378	\$ 5,577,376	\$ 3,659,290	\$ 137,647,567	\$ 54,849,103	\$ 54,930,380	\$ 60,426,481	\$ 60,507,756	\$ (81,275)
6	Great Plains Area IHS	\$ 98,228,515	\$ -	\$ 6,429,593.88	\$ 6,422,380.00	\$ 14,403,728.00	\$ 67,288,499.28	\$ 16,116,253.64	\$ 15,809,065.00	\$ 22,545,847.52	\$ 22,231,445.00	\$ 314,402.52
7	Nashville Area IHS	\$ 127,639,892	\$ -	\$ 5,721,722	\$ 5,721,722	\$ 13,136,277	\$ 109,343,688	\$ 29,243,921	\$ 29,855,472	\$ 34,965,643	\$ 35,577,194	\$ (611,551)
8	Navajo Area IHS	\$ 179,395,185	\$ -	\$ 16,274,251	\$ 15,251,931	\$ 16,855,631	\$ 178,813,805	\$ 48,146,729	\$ 42,967,852	\$ 64,420,980	\$ 58,219,783	\$ 6,201,197
9	Oklahoma City Area IHS	\$ 446,352,254	\$ 1,888,052	\$ 42,426,009	\$ 42,329,305	\$ 65,650,895	\$ 393,676,642	\$ 83,078,653	\$ 77,107,298	\$ 125,504,662	\$ 119,436,603	\$ 6,068,059
10	Phoenix Area IHS	\$ 145,886,845	\$ 2,840,162	\$ 11,500,219	\$ 11,305,017	\$ 14,489,014	\$ 140,779,329	\$ 36,653,286	\$ 35,457,292	\$ 48,153,505	\$ 46,762,309	\$ 1,391,196
11	Portland Area IHS	\$ 175,101,193	\$ -	\$ 11,367,113	\$ 10,976,377	\$ 21,883,572	\$ 148,652,248	\$ 47,569,572	\$ 45,004,977	\$ 58,936,685	\$ 55,981,354	\$ 2,955,331
12	Tucson Area IHS	\$ 82,028,882	\$ -	\$ 2,496,975	\$ 2,496,975	\$ 48,816,384	\$ 35,709,473	\$ 7,545,116	\$ 7,545,116	\$ 10,042,091	\$ 10,042,091	\$ (0)
	Totals	\$ 2,223,423,887	\$ 5,037,397	\$ 180,288,506	\$ 178,138,584	\$ 304,123,641	\$ 1,973,529,668	\$ 541,924,261	\$ 526,880,618	\$ 722,212,767	\$ 705,019,202	\$ 17,193,565

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							Summary by T	ribe or Tribal Organizat	tion									
Α.	l R	C	D	F	F	G	H Summary by 1	i i i i i i i i i i i i i i i i i i i	I I	K		M	N	0	p	0	D	•
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														Estimated Indirect				
Number of										Approved				CSC Need (N/R)			Total CSC Funding	
contracting/				Cti-l Ft- (D/ND)						Indirect	C31/F31/F31			(Indirect Costs, Less		T. I.		
compacting	Title			Secretarial Funds (R/NR),	Pre-award and	Direct CSC	Direct CSC Funding	Pass-through and	Estimated Final	Cost	CY/FY/SY		Type of Direct		Indirect CSC	Total Estimated CSC	Paid for Estimated	Estimated CSC
T/TO		Tribe	Area	Including 80% of	Startup Costs			Exclusions		(IDC)	IDC	Type of IDC Rate		Credit for 20%		Need	CSC Need Indirect	
per Area	I/V	Tribe	Aita	Area/HQ Shares	Startup Costs	Negotiated Need	Paid	Exclusions	Direct Cost Base	Rate	Rate	Type of the Kate	Cost Base	Funded in Tribal	Funding Paid	Indirect + Direct	+ Direct	Deficiency
p										Kate				Shares)				1
1	T	Akiachak Native Community	Alaska	\$ 426.693	s -	s 35,364	\$ 35,364	\$ 62,613	\$ 399.444	0.00%	Other	Other	Other	S -	\$ -	\$ 35,364	\$ 35,364	S (0)
	1	Chitina Traditional Village Council	Alaska	\$ 167,155	k .	\$ 16,459	\$ 16,459	\$	\$ 183,614	0.00%	Other	Other	Other	\$	· .	\$ 16,459	\$ 16,459	\$ (0)
2	+ ÷			,	- -	,	,	6 127.200						6 750.222	6 011.053	,	,	9 (0,
3	1	Cook Inlet Tribal Council, Inc.	Alaska	\$ 1,618,510	s -	\$ 56,174	\$ 56,174	\$ 127,208	\$ 1,547,476	71.26%	FY 2017	Fixed w/CF	TDC less PT	\$ 750,323	\$ 811,872	\$ 806,497	\$ 868,046	\$ (61,549)
4	I	Fairbanks Native Association, Inc.	Alaska	\$ 670,058	\$ -	\$ 81,860	\$ 81,860		\$ 751,918	24.04%	FY 2017	Fixed w/CF	TDC less PT	\$ 180,761	\$ 178,678	\$ 262,621		
5	I	Karluk IRA Tribal Council	Alaska	\$ 129,837	s -	\$ 13,705	\$ 13,705	\$ -	\$ 143,542	17.06%	FY 2016	Provisional	TDC less PT	\$ 24,488	\$ 24,135	\$ 38,194	\$ 37,840	\$ 354
6	T	Native Village of Kwinhagak	Alaska	\$ 360.341	s -	\$ 42,405	\$ 42,405	S -	\$ 402,746	33.28%	SY 2015	Fixed w/CF	TDC less PT	\$ 134.034	\$ 132,586	\$ 176.439	\$ 174.991	\$ 1.448
7	I	<u> </u>	Alaska	\$ 998,982	ė.	\$ 54,997	\$ 54,997			21.29%	FY 2017	Fixed w/CF	TDC less PT	\$ 223,080	\$ 212,191		\$ 267,188	\$ 10,889
,	÷	ě			-						11 2017	Pixeu w/CP		3 223,080	6 212,171			3 10,889
8	1	Native Village of Tyonek	Alaska	\$ 301,741	> -	\$ 36,102	\$ 36,102	\$ 512	\$ 337,330	0.00%		Other	Other	2 -	3 -	\$ 36,102	\$ 36,102	\$ (0)
9	I		Alaska	\$ 1,612,832	\$ -	\$ 32,034	\$ 32,034	\$ 364,239		44.64%	FY 2016	Provisional	Sal & Fringe	\$ 568,838	\$ 556,196			\$ 12,643
10	I	St. George Traditional Council	Alaska	\$ 177,400	s -	\$ 13,559	\$ 13,559	\$ -	\$ 190,959		FY 2017	IDC Type Costs	Other	\$ 68,189	\$ 78,396	\$ 81,748	\$ 91,955	\$ (10,208)
11	T		Alaska	\$ 274,624	s -	S 13.805	\$ 13.805	\$ 973	\$ 287,456	43.00%	FY 2016	Provisional	TDC less PT	\$ 123,606	\$ 115,943	\$ 137,411	\$ 129,748	S 7.663
12	V	Alaska Native Tribal Health Consortium	Alaska	\$ 119.063.988	\$ -	\$ 11.260.625	\$ 11.260.625	\$ 28,475,346			FY 2016	Decreicional	TDC less PT	\$ 21.491.857	\$ 21,491,857	\$ 32,752,482		
	- 17				e -	,,	,,	6 20,473,340							4 21,171,007			6 0
13	v	Aleutian Pribilof Islands Association, Inc.	Alaska	\$ 1,564,313	-	\$ 141,861	\$ 141,861	-	\$ 1,706,174		FY 2017	Provisional	TDC less PT	\$ 1,110,420	\$ 1,110,420	\$ 1,252,281		1.0
14	V	Arctic Slope Native Association	Alaska	\$ 23,113,620	S -	\$ 3,180,555	\$ 3,180,555	\$ 87,888		33.50%	FY 2017	Provisional	TDC less PT	\$ 6,749,820	\$ 6,749,820	\$ 9,930,375	\$ 9,930,375	\$ (0)
15	V	Bristol Bay Area Health Corporation	Alaska	\$ 22,987,742	s -	\$ 2,138,412	\$ 2,138,412	\$ 2,350,553	\$ 22,775,602	44.00%	FY 2017	Provisional	TDC less PT	\$ 9,722,403	\$ 9,722,403	\$ 11,860,816	\$ 11,860,815	\$ 1
16	V	Chickaloon Village Traditional Council	Alaska	\$ 52,213	s -	\$ 14,514	\$ 14,514	\$ -	\$ 66,727	29.62%	FY 2017	Fixed w/CF	TDC less PT	\$ 13,560	\$ 13,560	\$ 28,074	\$ 28,074	\$ 0
17	V	Chugachmuit	Alaska	\$ 3.643.352	s -	\$ 216,600	\$ 216,600			57.71%	FY 2017	Provisional	TDC less PT		\$ 1.812.925	\$ 2.016.178		\$ (13,347)
18	17	Copper River Native Association		\$ 5,479,492		\$ 468,801	\$ 468,801			42.30%	FY 2017		TDC less PT	\$ 2,065,601	\$ 2,065,601	\$ 2,534,402	-,,	(13,347)
	v	11	Alaska		-							Provisional		-,,,,,,,,	-,,,,,,,,			. 0
19	V	Council of Athabascan Tribal Government	Alaska	\$ 1,908,325	-	\$ 96,364	\$ 96,364	\$ 102,608	\$ 1,902,081	67.70%	FY2017	Provisional	TDC less PT	\$ 1,287,709	\$ 1,287,709	\$ 1,384,072	\$ 1,384,073	S (1)
20		Eastern Aleutian Tribes, Inc.	Alaska	\$ 3,050,922	s -	\$ 171,831	\$ 171,831					Provisional	TDC less PT		\$ 1,819,991	\$ 1,991,822		\$ 0
21	V		Alaska	\$ 10,592,440	\$ -	\$ 383,370	\$ 383,370	\$ 882,505	\$ 10,093,305	81.46%	FY 2017	Fixed w/CF	TDC less PT	\$ 5,593,762	\$ 5,593,762	\$ 5,977,132	\$ 5,977,132	\$ (0)
22	V	7	Alaska	\$ 5,717,342	s -	\$ 531,405	\$ 531,405	\$ 2,011,161		79.91%			TDC less PT		\$ 3,317,720	\$ 3,849,125		\$ 0
23	V		Alaska	\$ 5,717,342		\$ 9,941	\$ 9,941	¢ 2,011,101	\$ 75.887			Provisional	TDC less PT	\$ 10,635	\$ 3,317,720 \$ 10,635	\$ 20,577	\$ 20,576	
	v				-													1
24	V	Kodiak Area Native Association	Alaska	\$ 7,458,785	S -	\$ 440,222	\$ 440,222		\$ 7,859,312	34.50%	FY 2017	Provisional	TDC less PT	\$ 2,596,753	\$ 2,596,753	\$ 3,036,975	\$ 3,036,975	\$ 0
25	V	Maniilaq Association	Alaska	\$ 29,371,839	s -	\$ 2,729,436	\$ 2,729,436	\$ 1,944,905	\$ 30,156,369	49.00%	FY 2017	Provisional	TDC less PT	\$ 14,510,921	\$ 14,510,921	\$ 17,240,356	\$ 17,240,357	\$ (1)
26	V	Metlakatla Indian Community	Alaska	\$ 7,071,664	s -	\$ 459,582	\$ 459,582	\$ 1,125,458	\$ 6,405,789	21.82%	FY 2015	Fixed w/CF	TDC less PT	\$ 1,126,368	\$ 1,350,818	\$ 1,585,950	\$ 1,810,400	\$ (224,450)
27	v		Alaska	\$ 777,941	ė .	\$ 79,009	\$ 79,009			33.50%	FY 2017	Provisional	TDC less PT		\$ 279,812			¢ (1)
28	v		Alaska	\$ 170,333	e -	\$ 5,951	\$ 5,951		\$ 176,284			IDC Type Costs	Other	\$ 35,901	\$ 42,891			\$ (6,990)
					-										. ,			3 (6,990)
29	V	Native Village of Eyak	Alaska	\$ 789,699	\$ -	\$ 85,320	\$ 85,320			29.96%	FY 2017	Provisional	TDC less PT	\$ 237,971	\$ 237,971	\$ 323,291		\$ (0)
30	V	Norton Sound Health Corporation	Alaska	\$ 44,794,160	\$ -	\$ 4,197,082	\$ 4,197,082	\$ 2,505,697	\$ 46,485,546	35.90%	FY 2017	Provisional	TDC less PT	\$ 12,273,558	\$ 12,601,418	\$ 16,470,640	\$ 16,798,500	\$ (327,860)
31	V	Seldovia Village Tribe	Alaska	\$ 1,855,758	s -	\$ 84,452	\$ 84,452	\$ 561,703	\$ 1,378,507	31.55%	FY 2017	Provisional	TDC less PT	\$ 412,418	\$ 412,559	\$ 496,870	\$ 497,011	\$ (141)
32	V	Southcentral Foundation	Alaska	\$ 94,921,553	s -	\$ 9,704,937	\$ 9,704,937	\$ 1,799,925	\$ 102,826,565	35.64%	FY2015	Other	TDC less PT	\$ 32,069,486	\$ 32,069,486	\$ 41,774,424	\$ 41,774,423	\$ 1
33	v		Alaska	\$ 40.809.833	6	\$ 3,451,821	\$ 3,451,821	\$ 298.950			FY 2014		TDC less PT	\$ 16,661,136	\$ 16,661,136	\$ 20.112.958		6 1
33		Southeast / Haska regional freatai Consortiani		0,000,000	~													3 1
34	V		Alaska	\$ 62,502,531	s -	,,	\$ 5,484,114	\$ 8,537,351		33.30%		Provisional	TDC less PT	\$ 15,324,529	\$ 15,411,527	\$ 20,808,643		\$ (86,998)
35	V	Yakutat Tlingit Tribe	Alaska	\$ 310,344	\$ -	\$ 30,225	\$ 30,225	\$ -	\$ 340,569		CY 2017		TDC less PT	\$ 130,071	\$ 132,201	\$ 160,296	\$ 162,426	\$ (2,130)
36	V	Yukon-Kuskokwim Health Corporation	Alaska	\$ 49,118,527	s -	\$ 5,573,165	\$ 5,573,165	\$ 308,857	\$ 54,382,834	41.44%	FY 2016	Provisional	TDC less PT	\$ 21,738,094	\$ 21,738,094	\$ 27,311,259	\$ 27,311,259	\$ (0)
		Alaska Area IHS		\$ 543,930,832	s -	\$ 51,336,059	\$ 51,336,059	\$ 52,337,260	\$ 542,929,631					\$ 174,453,394	\$ 175,151,987	\$ 225,789,453	\$ 226,488,046	\$ (698,593)
-	+		_			0 01,000,000	* **********		0 012,000	+		 			*,,		,,	(0.0,0.0)
-		11 N : G1 1D 17 14 10001	. 11	\$ 8.824.652	de .	6 (71.16)	6 (71.170	\$ 2,998.830	6 (40(000	11.34%	01/1/ 10	n' i (con	TDG L PT	\$ 671.551	\$ 671.551	\$ 1.342.712	\$ 1.342.711	
1	1	Alamo Navajo School Board, Inc. 14-10001	Albuquerque	,	5 -	\$ 671,160	\$ 671,160	-,,,,,,,,	,.,,,,,				TDC less PT			.,,	,,	5 1
2	I	Albuquerque Area Indian Health Board 242-15-10008C	Albuquerque	\$ 557,025	S -	\$ 112,960	\$ 112,960	\$ 29,811	\$ 633,995	42.82%	FY 2017	Provisional	Sal & Fringe	\$ 271,477	\$ 271,477	\$ 384,437	\$ 384,437	\$ (0)
3	I	Canoncito Band of Navajos Health Center 14-10002C	Albuquerque	\$ 3,803,553	\$ -	\$ 143,949	\$ 143,949	\$ -	\$ 1,629,270	51.80%	FY 2017	Provisional	Sal & Fringe	\$ 778,154	\$ 778,154	\$ 922,103	\$ 922,103	\$ (0)
4	I	Eight Northern 242-2017-10003C	Albuquerque	\$ 552,079	s -	\$ 109,959	\$ 109,959	\$ -	\$ 662,039	19.00%	FY 2017	Provisional	TDC less PT	\$ 100,796	\$ 100,796	\$ 210,755	\$ 210,755	\$ 0
5	T	Five Sandoval Indian Pueblos, Inc. CHR 242-17-10010C	Albuquerque	\$ 180,648	s -	\$ 43,560	\$ 43,560	\$ -	\$ 224,208	16.00%	CY 2017	Provisional	TDC less PT		\$ 35,318			
6	+ ÷	Five Sandoval Indian Pueblos, Inc. SAP 242-17-10011C		\$ 453.741	6	\$ 43.877	\$ 43.877	6	\$ 497.618		CY 2017				\$ 57,012	\$ 100,889		
0	1		Albuquerque	9 100,711	-				0 177,010	10.0070			TDC less PT					9 0
7	I	Jicarilla Apache Nation BH 242-2016-10017C	Albuquerque	\$ 1,135,551	· -	\$ 65,109	\$ 65,109		\$ 1,200,660		CY 2016	Fixed w/CF	TDC less PT	\$ 171,962	\$ 171,962	\$ 237,071		2 0
8	I	Jicarilla Apache Nation EMS 242-2016-10015C	Albuquerque	\$ 136,715	S -	\$ 20,060	\$ 20,060		\$ 156,775	14.66%	CY 2016		TDC less PT	\$ 22,983	\$ 21,557	\$ 43,044		
9	I	Jicarilla Apache Nation H&F 242-2016-10016C	Albuquerque	\$ 350,655	s -	\$ 39,069	\$ 39,069	\$ -	\$ 389,724	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 57,056	\$ 53,514	\$ 96,125	\$ 92,583	\$ 3,542
10	I	Jicarilla Apache Nation Health Depart 242-2014-10005C	Albuquerque	\$ 372,402	s -	\$ -	S -	\$ -	\$ 372,402	14.66%	CY 2016	Fixed w/CF	TDC less PT	\$ 54,594	\$ 54,594	\$ 54,594	\$ 54,594	\$ 0
11	I		Albuquerque	\$ 114,031	s -	\$ -	\$ 15,679	S -	\$ 114,031	14.66%	CY 2016		TDC less PT		\$ 15,679			
12	Ť		Albuquerque	\$ 7,009,155	k .	\$ 113.232	4 10,011			29.33%			TDC less PT		\$ 1.163.127			
13	1	Mescalero Apache Tribe CHR 242-17-10013C		\$ 268,433	- k	\$ 113,232 \$ 67,158	\$ 113,232 \$ 67,158		\$ 3,970,744	24.16%	FY 2017	Fixed w/CF	TDC less PT	\$ 1,163,127	\$ 1,163,127	\$ 1,276,360 \$ 148,055		e -
	1		Albuquerque		-			-										0
14	I	Mescalero Apache Tribe HE 242-14-10014C	Albuquerque	\$ 58,672	-	\$ 15,825	\$ 15,825	5 -	\$ 74,497	24.16%	FY 2017	Fixed w/CF	TDC less PT	\$ 17,999	\$ 17,999	\$ 33,824		\$ (0)
15	I		Albuquerque	\$ 49,399	s -	\$ 21,422	\$ 21,422	\$ -	\$ 70,822		FY 2017		TDC less PT	\$ 15,885	\$ 15,885	\$ 37,308		
16	I	Mescalero Apache Tribe SAP 242-2013-10016C	Albuquerque	\$ 635,127	\$ -	\$ 112,803	\$ 112,803	\$ -	\$ 747,930	24.16%	FY 2017	Fixed w/CF	TDC less PT	\$ 172,773	\$ 172,773	\$ 285,575	\$ 285,576	\$ (1)
17	I		Albuquerque	\$ 253,250	s -		\$ 40,325	\$ -		19.25%			TDC less PT	\$ 55,816	\$ 55,816			
18	i		Albuquerque	\$ 253,148	r .		\$ 27,592	~		23.22%			TDC less PT	\$ 63,955	\$ 63,955			· (-)
	+ ;				-													6
19	I	Pueblo of Acoma MH/SAP 242-2015-10007C	Albuquerque	\$ 487,688	-	\$ 38,538	\$ 38,538		\$ 526,226		CY 2016		TDC less PT	\$ 114,809	\$ 114,809	\$ 153,347		3 0
20	I	1 debie of Coeffin 2 12 2010 10005C	Albuquerque	\$ 362,609	\$ -		\$ 53,915			31.21%	CY 2017		TDC less PT		\$ 123,311			\$ (34,576)
21	I	Pueblo of Isleta Health Center 242-2014-10012C	Albuquerque	\$ 8,286,251	s -	\$ 782,664	\$ 782,664	\$ 1,171,639	\$ 7,897,276	14.80%	CY 2017	Fixed w/CF	TDC less PT	\$ 1,138,356	\$ 1,138,356	\$ 1,921,020	\$ 1,921,020	\$ 0
22	I	Pueblo of Isleta PRC 242-2014-10004C	Albuquerque	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	CY 2017	Fixed w/CF	TDC less PT		\$ -	\$ -	\$ -	\$ -
23	I		Albuquerque	\$ 1,502,356	s -	\$ 138,167	\$ 138,167	\$ 170,000	\$ 1.470.524	30.69%	CY 2017		TDC less PT		\$ 427,699	\$ 565,866	\$ 565,866	s n
24	1	Pueblo of Nambe CHR 242-2017-10006C		\$ 1,302,330		\$ 17,189	\$ 17,189		\$ 120,368	25.76%	FY 2017	Fixed w/CF	TDC less PT	\$ 30,603	\$ 29,254	\$ 47,792		
	1		Albuquerque		-													
25	I		Albuquerque	\$ 99,520	s -	\$ 9,339	\$ 9,339	\$ -	\$ 108,859	25.76%			TDC less PT		\$ 21,897	\$ 31,528		
26	I		Albuquerque	\$ 82,051	s -	\$ 15,907	\$ 15,907	\$ -	\$ 97,958		CY 2017	Provisional	TDC less PT	\$ 29,212	\$ 29,212	\$ 45,119		
27	I	Pueblo of Pojoaque 242-2017-10008C	Albuquerque	\$ 101,150	\$ -	\$ 30,593	\$ 30,593	\$ -	\$ 131,743	23.64%	FY 2017	Fixed w/CF	TDC less PT	\$ 30,887	\$ 30,887	\$ 61,480	\$ 61,480	\$ (0)
28	ī	Pueblo of San Felipe 242-2015-10009C	Albuquerque	\$ 2,002,216	s -		\$ 178,641			23.51%			TDC less PT		\$ 364,474			\$ (0)
29	+ ;	Pueblo of San Ildefonso 242-2016-10009C		\$ 93,881		\$ 23,496	\$ 23,496		\$ 117,377	17.54%	FY 2016	Fixed w/CF	TDC less PT	\$ 20,301	\$ 20,301	\$ 43,796		(O)
	1		Albuquerque		-			9 -										(1)
30	I	Pueblo of Santa Clara CHR 242-2017-10019C	Albuquerque	\$ 167,257	-	\$ 23,136	\$ 23,136	2 -	\$ 190,394	27.14%	CY 2016	Fixed w/CF	TDC less PT	\$ 51,600	\$ 54,227	\$ 74,736	\$ 77,363	\$ (2,627)
31	I	Pueblo of Santa Clara SAP 242-2014-10009C	Albuquerque	\$ 184,600	s -	\$ 31,723	\$ 31,723			27.14%		Fixed w/CF	TDC less PT		\$ 53,211			
32	I	Pueblo of Santo Domingo 242-2016-10007C	Albuquerque	\$ 743,324	s -	\$ 73,991	\$ 73,991	\$ -	\$ 344,720	49.98%	FY 2016	Fixed w/CF	Sal & Fringe	\$ 152,199	\$ 152,199	\$ 226,191	\$ 226,190	\$ 1
33	ī	Pueblo of Tesuque 242-2016-10009C	Albuquerque	\$ 96.582	s -	\$ 13.878	\$ 13,878	\$ -	\$ 110.460		CY 2017	Fixed w/CF	TDC less PT		\$ 46.930			
34	+ ÷			\$ 165,741			\$ 39,103	e		20.86%			TDC less PT	,	\$ 42,731	4,		
	I		Albuquerque												. , , , ,			
35	1 I	Pueblo of Zuni Health Programs 242-2016-10013C	Albuquerque	\$ 2,385,912	-	\$ 380,440	\$ 380,440	\$ 128,410	3 2,637,942	20.86%	CY 2017	rixed w/CF	TDC less PT	\$ 455,857	\$ 455,857	\$ 836,297	\$ 836,297	b (0)
33																		

Loss | 1 | Pueblo of Zum treatmr rograms 242-2016-10013C | Albuquerque | S 2,885,912 | P - | S 380,440 | S 128,410 | S 2637,942 | 20.86% | CY 2017 | Fixed w/CF | TDC less PT | S 458,857 | S 458,857 | S 856,297 | S 836,297 | S 836,297

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A	В	· ·	D	r.	r	G		1	J	K	L	M	IN		r	, v	ĸ	
Number of contracting/										Approved Indirect				Estimated Indirect CSC Need (N/R)			Total CSC Funding	1
compacting	Title			Secretarial Funds (R/NR),	Pre-award and	Direct CSC	Direct CSC Funding	Pass-through and	Estimated Final	Cost	CY/FY/SY		Type of Direct	(Indirect Costs, Less	Indirect CSC	Total Estimated CSC	Paid for Estimated	Estimated CSC
T/TO	I/V	Tribe	Area	Including 80% of Area/HQ Shares	Startup Costs	Negotiated Need	Paid	Exclusions	Direct Cost Base	(IDC)	IDC Rate	Type of IDC Ra	ate Cost Base	Credit for 20% Funded in Tribal	Funding Paid	Need Indirect + Direct	CSC Need Indirect + Direct	Deficiency
per Area										Rate	Rate			Shares)			- 2	1
36 37	I	Ramah Navajo School Board, Inc. 242-2017-10018C	Albuquerque	\$ 3,083,518 \$ 136,823	s -	\$ 669,055 \$ 19,102	\$ 669,055 \$ 19,102	\$ -	\$ 3,387,254 \$ 155,925	9.00%	CY 2017		Sal & Fringe	\$ 1,087,333 \$ 14,033	\$ 1,087,333 \$ 14,033	\$ 1,756,389 \$ 33.135	\$ 1,756,388 \$ 33,135	\$ 1
38	1	Santa Fe Indian School 242-2013-10010C Southern Ute Indian Tribe CHR 242-13-10003C	Albuquerque	\$ 136,823 \$ 195,384	s -	\$ 19,102 \$ 70.564	\$ 19,102 \$ 70.564	s -	\$ 155,925 \$ 265,948	9.00%	SY 2017 FY 2016		TDC less PT TDC less PT	\$ 14,033 \$ 107,550	\$ 14,033 \$ 107,550	\$ 33,135 \$ 178,114	\$ 33,135 \$ 178,114	s (0)
39	I	Southern Ute Indian Tribe EMS 242-13-10004C	Albuquerque	\$ 40,075	\$ -	\$ 1,304	\$ 1,304	\$ 36,757		40.92%			TDC less PT			\$ 3,195		\$ 0
40	I	Southern Ute Indian Tribe Health Center 242-13-10002C	Albuquerque	\$ 3,800,725	s -	\$ 378,749	\$ 378,749	\$ 2,193,960		40.92%	FY 2016	Fixed w/CF	TDC less PT	\$ 741,960		\$ 1,120,709		\$ (0)
41	I I	Southern Ute SUCAP 242-2016-10012C Ute Mountain Ute Tribe CHR 242-2015-10002C	Albuquerque Albuquerque	\$ 878,706 \$ 153,511		\$ 105,629 \$ 35,663	\$ 105,629 \$ 35,663	S -		10.50%	CY 2017 FY 2015	Predetermined Fixed w/CF	TDC less PT TDC less PT	\$ 99,795 \$ 59,646	\$ 99,795 \$ 68,121			\$ 0 \$ (8,475)
43	I	Ute Mountain Ute Tribe EMS 242-2015-10003C	Albuquerque	\$ 406,014	s -	\$ 46,514	\$ 46,514	\$ -	\$ 452,528	36.08%	FY 2015	Fixed w/CF	TDC less PT	\$ 141,925	\$ 162,198	\$ 188,439		\$ (20,273)
44	-	Ute Mountain Ute Tribe MH/HE/PHN 242-2015-10004C	Albuquerque	\$ 192,177	s -	\$ 40,938	\$ 40,938	\$ -	\$ 233,115	36.08%			TDC less PT	\$ 73,664	\$ 84,108	\$ 114,603		\$ (10,443)
45 46	I	Ute Mountain Ute Tribe SAP 242-2015-10005C Ysleta Del Sur Pueblo 242-2017-00001C	Albuquerque Albuquerque	\$ 424,941 \$ 2,934,299	S -	\$ 79,276 \$ 637,181	\$ 79,276 \$ 637,181	\$ - \$ 1.184.436		36.08%	FY 2015 FY 2017		TDC less PT TDC less PT	\$ 145,355 \$ 329,871	\$ 167,944 \$ 329,871	\$ 224,631 \$ 967.053		\$ (22,589)
47		Pueblo of Jemez 57G110106-1	Albuquerque	\$ 2,534,255 \$ 9,605,983	s -		\$ 938,037	\$ 2,671,738	-,00,,000		FY 2017		TDC less PT	,	\$ 1,800,993			\$ (312,206)
48	V	Pueblo of Sandia 57G100098-1	Albuquerque	\$ 1,924,523	s -	\$ 146,321	\$ 146,321	\$ 433,509	\$ 1,637,335	16.45%	FY 2016	Fixed w/CF	TDC less PT	\$ 230,941	\$ 230,941	\$ 377,262		\$ (0)
49	V	Taos Pueblo 57G100097-1	Albuquerque	\$ 877,696 \$ 66,526,931	s -	\$ 204,798 \$ 6,871,913	\$ 204,798 \$ 6,887,590	\$ - \$ 14,688,886	\$ 1,082,494 \$ 55,547,632		CY 2017	Fixed w/CF	TDC less PT	\$ 234,054 \$ 11,631,687	\$ 255,799 \$ 12,059,958	\$ 438,852 \$ 18,503,600	\$ 460,597 \$ 18,947,548	\$ (21,745) \$ (443,948)
		Albuquerque Area IHS		5 66,526,931	-	\$ 6,871,913	5 6,887,590	\$ 14,688,886	\$ 55,547,632		\$ -		- 5 -	5 11,631,687	\$ 12,059,958	5 18,503,600	5 18,947,548	5 (443,948)
1	I	Bad River Band of Lake Superior Tribe of Chippewa Indians	Bemidji	\$ 3,629,472	s -	\$ 114,063	\$ 110,206	\$ 1,055,522	-,,		FY 2016		TDC less PT		\$ 406,685			\$ 4,535
2	I	Bay Mills Indian Community, Michigan	Bemidji	\$ 2,463,905	s -	\$ 133,682	\$ 133,682		\$ 1,005,996		CY 2017	Fixed w/CF	Sal & Fringe	\$ 190,189	\$ 190,189		0 0 0 0 1 1	\$ (1)
3 4		Grand Portage Reservation Hannahville Indian Community, Michigan	Bemidji	\$ 1,060,601 \$ 1,728,308	s -	\$ 48,268 \$ 126,155	\$ 48,268 \$ 126,155	\$ 150,000 \$ -	\$ 958,869 \$ 1,186,324	16.02%	FY 2017 FY 2017	Fixed w/CF	TDC less PT Salaries Only	\$ 146,494 \$ 486,972	\$ 146,494 \$ 486,972	\$ 194,762 \$ 613.127	\$ 194,762 \$ 613,127	\$ 0
5		Ho-Chunk Nation of Wisconsin	Bemidji	\$ 8,341,211	\$ -	\$ 918,830	\$ 885,103	\$ 1,907,367			FY 2016	Provisional	TDC less PT	\$ 847,039	\$ 873,962			\$ 6,804
6		Lac Courte Oreilles Band of Lake Superior Chippewa of Wisconsin	Bemidji	\$ 6,878,060	s -	\$ 268,076	\$ 259,011			20.09%	FY 2017		TDC less PT	\$ 793,540		\$ 1,061,617		\$ 89,163
8	I	Lac du Flambeau Band of Lake Superior Chippewa Indians, Wisconsin Lac Vieux Desert Band of Lake Superior Chippewa of Michigan	Bemidji Bemidii	\$ 5,331,556 \$ 1,489,900	\$ -	\$ 1,738,758 \$ 125,901	\$ 1,679,959 \$ 125,900	S -	\$ 4,487,068 \$ 1,008,416		FY 2017 CY 2017	Fixed w/CF Fixed w/CF	Salaries Only Salaries Only	\$ 827,988 \$ 358,304	\$ 830,962 \$ 358,304	\$ 2,566,745 \$ 484,204		\$ 55,824
9	I	Leech Lake Band of Ojibwe	Bemidji	\$ 3,223,637	\$ -	\$ 559,216	\$ 559,215	\$ 490,455	\$ 3,292,398	19.70%	FY 2017	Final	TDC less PT	\$ 614,611	\$ 640,655	\$ 1,173,827	\$ 1,199,870	\$ (26,043)
10		Little Traverse Bay Bands of Odawa Indians, Michigan	Bemidji	\$ 4,277,040	s -		\$ 185,692			29.14%		Fixed w/CF	TDC less PT	\$ 950,479				\$ 0
11		Lower Sioux Indian Community Match-F-Nash-She-Wish Band of Pottawataomi of Michigan	Bemidji Bemidii	\$ 1,786,656 \$ 644,167	s -	\$ 27,403 \$ 25,672	\$ 27,402 \$ 24,804			58.73%	FY 2017 FY 2017	Final	TDC less PT		\$ 1,038,869 \$ 96,421			\$ 6,496 \$ 3,116
13	I	Menominee Indian Tribe of Wisconsin	Bemidii	\$ 12,347,950	s -	\$ 2,243,381	\$ 2,167,518				FY 2017	Fixed w/CF	TDC less PT	\$ 1,465,286	\$ 1,400,957	\$ 3,708,667		\$ 140,192
14	I	Nottawaseppi Huron Band of the Potawatomi of Michigan	Bemidji	\$ 1,200,038	s -	\$ 51,472	\$ 51,472	\$ -	\$ 781,760	30.00%	CY 2017	Provisional	Salaries Only	\$ 225,134	\$ 218,967	\$ 276,605	\$ 270,439	\$ 6,166
15 16	I	Pokagon Band of Potawatomi Indians, Michigan and Indiana Prairie Island Indian Community in Minnesota	Bemidji	\$ 3,614,083	\$ -	\$ 730,279	\$ 730,279	6 40.000	\$ 2,715,263 \$ 909,229	83.26%	CY 2017 FY 2017		Salaries Only TDC less PT					\$ 0
16	1	Red Cliff Band of Lake Superior Chippewa of Wisconsin	Bemidji Bemidii	\$ 931,414 \$ 3,027,306	s -	\$ 17,815 \$ 204.833	\$ 17,815 \$ 204.832	\$ 40,000 \$ 77,874			FY 2017 FY 2017		TDC less PT	\$ 229,465 \$ 703,893	\$ 225,896 \$ 697.718	\$ 247,281 \$ 908.725		\$ 3,570 \$ 6,175
18		Red Lake Band of Chippewa Indians, Minnesota	Bemidji	\$ 10,573,976	s -	\$ 1,430,272	\$ 1,381,905			17.21%	CY 2016	Fixed w/CF	Salaries Only	\$ 991,571	\$ 1,280,547			\$ (240,610)
19	I	Saginaw Chippewa Indian Tribe of Michigan	Bemidji	\$ 4,850,747 \$ 1,075,444	s -	\$ 97,292 \$ 44.975	\$ 97,297 \$ 44,975	\$ 221,968 \$ 219,809	\$ 4,726,071 \$ 900,610	14.25%	FY 2017	Fixed w/CF	TDC less PT	\$ 656,800 \$ 139,324	\$ 656,800 \$ 139,324	\$ 754,092 \$ 184,299	\$ 754,097 \$ 184,299	\$ (5)
20	1	Sokaogon Chippewa Community of Wisconsin (Mole Lake Band) St. Croix Chippewa Indians of Wisconsin	Bemidji Bemidii	\$ 1,075,444 \$ 3,464,477	S -	\$ 44,975 \$ 70,708	\$ 44,975 \$ 68,113	,		23.52%		Fixed w/CF	TDC less PT Salaries Only					\$ 10,060
22		Upper Sioux Community, Minnesota	Bemidji	\$ 817,106	\$ -	\$ 27,001	\$ 27,001			11.25%	FY 2017	Final	TDC less PT					\$ 4,920
23		White Earth Reservation	Bemidji	\$ 3,938,732	s -	\$ 504,404	\$ 487,347	\$ 563,164	,,		FY 2017	Fixed w/CF	TDC less PT		\$ 543,995	\$ 1,086,400	.,	\$ 55,058
24 25	V	Bois Forte Band of Minnesota Chippewa (Nett Lake) Fond du Lac Reservation	Bemidji	\$ 2,741,468 \$ 12,535,921	S -	\$ 389,542 \$ 1.183,839	\$ 376,369 \$ 1,143,806	\$ 127,989	\$ 3,003,021 \$ 10,090,152	22.14% 8.46%	FY2016 FY 2017	Fixed w/CF Fixed w/CF	TDC less PT Sal & Fringe	\$ 595,990 \$ 820,976	\$ 764,949 \$ 765,793	\$ 985,532 \$ 2,004,815	\$ 1,141,318 \$ 1,909,599	\$ (155,786) \$ 95,216
26	V	Forest County Potawatomi Community, Wisconsin	Bemidji	\$ 2,338,796	\$ -	\$ 721,706	\$ 708,456	\$ -	\$ 1,608,503			Fixed w/CF	Sal & Fringe					
27		Grand Traverse Band of Ottawa and Chippewa Indians, Michigan	Bemidji	\$ 3,184,575	s -	\$ 300,107	\$ 289,958		\$ 2,616,037		FY 2017		Sal & Fringe	\$ 686,658	\$ 492,051			\$ 204,755
28 29	V V	Keweenaw Bay Indian Community, Michigan Little River Band of Ottawa Indians	Bemidji Bemidii	\$ 3,539,104 \$ 2,126,978	S -	\$ 786,845 \$ 242,571	\$ 760,237 \$ 234,368	\$ - \$ 963,036	\$ 2,587,445 \$ 1,406,513	27.5170	FY 2017 CY 2014		Salaries Only TDC less PT	\$ 740,836 \$ 324,715	\$ 642,616 \$ 315,605	\$ 1,527,682 \$ 567,286		\$ 124,829 \$ 17,313
30	V	Mille Lacs Band of Ojibwe Indians	Bemidji	\$ 4,823,691	s -	\$ 1,158,183	\$ 1,119,017	\$ 1,559,871	\$ 4,422,003		FY 2017	Fixed w/CF	TDC less PT	\$ 496,633	\$ 467,668	\$ 1,654,816		\$ 68,131
31		Oneida Tribe of Indians of Wisconsin	Bemidji	\$ 19,734,966	s -	\$ 310,937	\$ 300,422	\$ -	\$ 5,719,986	16.40%	FY 2017	Fixed w/CF	Salaries Only	\$ 855,417	\$ 852,176	\$ 1,166,354	\$ 1,152,598	\$ 13,756
32		Sault Ste. Marie Tribe of Chippewa Indians of Michigan Shakopee Mdewakanton Sioux Community of Minnesota	Bemidji Bemidii	\$ 18,000,840 \$ 1,751,236	s -	\$ 754,517 \$ 16,428	\$ 729,002 \$ 15,872	\$ 11,798,456	\$ 6,956,901 \$ 1,767,664		CY 2016	Fixed w/CF IDC Type Costs	TDC less PT	\$ 782,690 \$ 317,767	\$ 665,838 \$ 317,767			\$ 142,367 \$ 556
34		Stockbridge-Munsee Community, Wisconsin	Bemidji	\$ 3,460,237	s -	,		\$ 884,242			FY 2017		TDC less PT		\$ 693,674			
		Bemidji Area IHS		\$ 160,933,599	s -	\$ 16,033,615	\$ 15,580,196	\$ 24,916,525	\$ 115,150,910					\$ 21,302,899	\$ 21,110,383			\$ 645,934
	1	Cost Dook Suppossible Decorate	Dillings	\$ 1,960,611				\$ 1,206,430	\$ 754.101	11 270/	FY 2017	Divad w/CD	TDC less PT	\$ 84,996	\$ 95.413	\$ 84,996	\$ 95,413	\$ (10,417)
2	I	Fort Peck Sponsorship Program Northern Arapaho Clinic (NEW)	Billings Billings	\$ 1,960,611 \$ 3,202,250	s -	\$ -	\$ -	\$ 1,206,430	\$ 754,181 \$ 3,202,250		FY 2017 CY 2016		TDC less PT	\$ 84,996 \$ 745,465	\$ 95,413 \$ 757,121	\$ 84,996 \$ 745,465		\$ (10,417) \$ (11,656)
3	I	Assiniboine and Sioux Tribes - Fort Peck Tribal Health Project	Billings	\$ 3,298,623	\$ -	212,703			\$ 2,660,456	11.27%	FY 2017		TDC less PT	\$ 299,833	\$ 373,927	\$ 512,816	\$ 586,910	\$ (74,094)
4		Blackfeet Tribe of the Blackfeet Indian Reservation	Billings	\$ 3,218,087	s -	\$ 265,624	\$ 265,624			15.87%			Sal & Fringe	\$ 428,368				
6		Crow Tribe Health Education Crow Tribe of Indians	Billings Billings	\$ 259,877 \$ 2,457,743	S -	\$ - \$ 105,893	\$ - \$ 105.890	\$ 89,711 \$ 861,257	\$ 164,528 \$ 1,664,556	24.43%	FY 2017 FY 2017	Fixed w/CF Fixed w/CF	Sal & Fringe Sal & Fringe	\$ 40,194 \$ 406,651	\$ 41,572 \$ 406,651	\$ 40,194 \$ 512,544		\$ (1,378) \$ 3
7	I	Eastern Shoshone Business Council	Billings	\$ 850,483	s -	\$ 109,698	\$ 109,698	\$ -	\$ 960,181	23.33%	CY 2016	Fixed w/CF	TDC less PT	\$ 212,695	\$ 212,695	\$ 322,393	\$ 322,393	\$ (0)
8	I	Fort Belknap Community Council	Billings	\$ 3,165,609	s -	\$ 158,055	\$ 158,055	\$ 304,095			FY 2016	Fixed w/CF	TDC less PT		\$ 609,331	Ψ /07,500		\$ 0
9	I	Northern Arapaho Business Council Northern Cheyenne Tribal Sponsorship-PRC	Billings Billings	\$ 1,628,726 \$ 885,083	\$ - \$ 309,183.00	\$ 175,004 \$ 309,183	\$ 175,004 \$ 309,183	\$ 417,019 \$ 1,197,080	\$ 1,386,711 \$ 186,222	25.46%	CY 2015 FY 2017	Fixed w/CF Fixed w/CF	TDC less PT Salaries Only	\$ 336,593 \$ 63,613	\$ 421,473 \$ 63,613	\$ 511,597 \$ 372,796		\$ (84,880) \$ 0
11	I	Northern Cheyenne Tribe Board of Health	Billings	\$ 5,077,632		\$ 1,074,545	\$ 1,074,545	\$ 2,644,480	\$ 3,471,815	34.16%	FY 2017	Fixed w/CF	Salaries Only	\$ 1,095,707	\$ 1,095,707	\$ 2,170,252	\$ 2,170,252	\$ 0
12	V	Chippewa Cree Tribe of the Rocky Boy's	Billings	\$ 10,530,701	s -	\$ 1,051,552	\$ 1,051,552		\$ 7,680,433				TDC less PT	\$ 4,013,151	\$ 2,377,942	\$ 5,064,703		
13	V	Confederated Salish and Kootenai Tribes Billings Area IHS	Billings	\$ 20,377,646 \$ 56,913,070	\$ - \$ 309,183.00	\$ 791,122 \$ 4,253,658.92	\$ 791,122 \$ 4,253,656.00	\$ 1,028,660 \$ 13,286,179.00	\$ 20,140,108 \$ 47,990,242.84		FY 2017	Fixed w/CF	TDC less PT	\$ 2,997,050 \$ 11,333,648.54	\$ 2,997,025 \$ 9,880,838.00			
	1	onings and His	1	50,715,070	507,103.00	-,455,056.92	7,233,030.00	15,200,175.00	77,770,242.04	+	1	1	+	÷ 11,000,040.04	J,000,030.00	- 13,307,307.43	· 17,139,979.00	- 1,432,013.43
1		Agua Caliente	California	\$ 41,363	s -	\$ 1,778	\$ 1,778	s -	\$ 43,141	10.00%	FY 2017	Other		\$ 4,314	\$ 4,314	\$ 6,092	\$ 6,092	\$ 0
2		Cabazon Band of Mission Indians	California	\$ 80,749 \$ 9,473,339	s -	\$ 11,662 \$ 132,545	\$ 11,662 \$ 132,545		\$ 92,411	0.000/		Other	Other	s -	\$ -	\$ 11,662 \$ 2,952,280		
4		Central Valley Indian Health, Inc. Cold Springs Rancheria of Mono Indians	California California	\$ 9,473,339 \$ 206,328	S - S -	\$ 132,545 \$ 2,020	\$ 132,545 \$ 2,020		,,	0.00%		IDC Type Costs IDC Type Costs	Other Other	\$ 2,819,735 \$ 64,331	\$ 2,819,735 \$ 64,331			\$ 0
5	I	Colusa Indian Health Community Council	California	\$ 306,675	s	\$ 1,999	\$ 1,999		\$ 308,674	10.00%	FY 2017	Other	Other	\$ 30,867	\$ 30,867	\$ 32,866	\$ 32,866	\$ (0)
6	I	Coyote Valley Band of Pomo Indians	California	\$ 336,332	s -	\$ 7,832	\$ 7,832	\$ -	\$ 344,164	21.18%	CY 2017	Fixed w/CF	TDC less PT	\$ 72,894	\$ 72,894	\$ 80,726	\$ 80,726	\$ (0)

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California

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NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate do prior-year funding amounts as a budget tool to estimate aggregate CSC need for future-year appropriations. The report relies on the information available to the IHS at the time, i.e., between October 1, 2016, and December 31, 2017, for FY 2017, and largely includes only includes only includes on prior-year funding amounts as a budget tool to estimate do not set as a first or a first or

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Number of contracting/										Approved				Estimated Indirect CSC Need (N/R)			Total CSC Funding	[
contracting/	Title			Secretarial Funds (R/NR),	Pre-award and	Direct CSC	Direct CSC Funding	Pass-through and	Estimated Final	Indirect	CY/FY/SY		T 6 Di	(Indirect Costs, Less	Indirect CSC		Paid for Estimated	Estimated CSC
T/TO	I/V	Tribe	Area	Including 80% of Area/HQ Shares	Startup Costs	Negotiated Need	Paid	Exclusions	Direct Cost Base	(IDC)	IDC Rate	Type of IDC Rat	Type of Direct Cost Base	Credit for 20% Funded in Tribal	Funding Paid	Need Indirect + Direct	CSC Need Indirect + Direct	Deficiency
per Area				Area/HQ Shares						Rate	Kate			Shares)		indirect + Direct	· Birece	İ
7	I	CRIHB Consolidated	California	\$ 31,506,596	s -	\$ 1,126,640			\$ 32,633,236	0.00.0		IDC Type Costs	Other	\$ 13,847,061	\$ 13,847,061	,,,,,,,,,		s -
8	I	Elem Indian Colony Greenville Rancheria of Maidu Indians	California California	\$ 64,980 \$ 2,194,094	S -	\$ 2,289 \$ 53,065	\$ 2,289 \$ 53,065	\$ -	\$ 67,269 \$ 1,458,286	49.70% 15.01%	CY 2017 CY 2016		TDC less PT Salaries Only	\$ 33,433 \$ 206.912	\$ 33,433 \$ 206,912	\$ 35,722 \$ 259,978	\$ 35,722 \$ 259,977	\$ 0
10	I	Guidiville Indian Rancheria	California	\$ 186,374	s -	\$ 16,330	\$ 16,330	\$ 10,000		96.86%	CY 2017		TDC less PT	\$ 186,653		\$ 202,984		\$ 1
11	I	Hopland Band of Pomo Indians	California	\$ 191,505	s -	\$ 2,167	\$ 2,167			40.39%	CY 2017	Fixed w/CF	TDC less PT	\$ 78,224	\$ 78,736	\$ 80,392		\$ (511)
12	I	Koi Nation	California	\$ 159,612		\$ 1,558	\$ 1,558			0100.0		IDC Type Costs	Other	\$ 66,500	\$ 66,500			\$ (0)
13	I	Lake County Tribal Health Consortium MACT IHB	California California	\$ 4,939,488 \$ 2,834,550	S -	\$ 106,578 \$ 179,373	\$ 106,578 \$ 179,373	\$ 126,223 \$ 117,866	\$ 4,919,843 \$ 2,896,057		FY 2017	IDC Type Costs Provisional	Other TDC less PT	\$ 2,158,566 \$ 1,089,774	\$ 2,158,566 \$ 1,089,774	\$ 2,265,144 \$ 1,269,147		s -
15	I	Pinoleville Pomo Nation	California	\$ 90,044	s -	\$ 2,552	\$ 2,552	\$ 500		16.73%	CY 2017	Fixed w/CF	TDC less PT	\$ 15,408	\$ 15,408	\$ 17,960	\$ 17,960	\$ 0
16		Quartz Valley Indian Community - Quartz Valley Reservation	California	\$ 271,612	s -	\$ 5,300	\$ 5,300			14.33%	CY 2016		TDC less PT		\$ 32,486			
17		Rolling Hills Round Valley Indian Tribes	California California	\$ 56,818 \$ 2,224,887	s - s -	\$ 698 \$ 89.172	\$ 698 \$ 89.172		\$ 51,030 \$ 2,314,059	65.91%	CY 2016	Fixed w/CF IDC Type Costs	TDC less PT Other	\$ 33,019 \$ 656.428	\$ 33,085 \$ 656,428	\$ 33,716 \$ 745,600		\$ (67)
19	I	Scotts Valley Band of Pomo Indians	California	\$ 243,333	\$ -	\$ 19,676	\$ 19,676		,011,007	0.00.0	CY 2015	Fixed w/CF	TDC less PT	\$ 24,315	\$ 24,315	\$ 43,991		\$ 0
20	I	Sherwood Valley Band of Pomo Indians	California	\$ 245,688	s -	\$ 4,340	\$ 4,340		\$ 250,028		CY 2017		TDC less PT	\$ 73,133	\$ 73,133	\$ 77,473	\$ 77,473	\$ (0)
21		Shingle Springs Band of Miwok Indians Sierra Tribal Consortium	California California	\$ 1,784,706 \$ 765,739	S -	\$ 94,879 \$ 48,625	\$ 94,879 \$ 48,625		\$ 1,856,925 \$ 814,364		CY 2017	Fixed w/CF IDC Type Costs	Sal & Fringe Other	\$ 297,036 \$ 392,745	\$ 323,072 \$ 392,745			\$ (26,036)
23		Strong Family Health Center	California	\$ 660,612	s - s -		\$ 26,010		\$ 686,621		1	IDC Type Costs	Other	\$ 392,743 \$ 464,244	\$ 392,743 \$ 464,244			\$ (0)
24	I	Sycuan	California	\$ 296,539	s -	\$ 5,254	\$ 5,254	s -	\$ 301,793	0.00.0		IDC Type Costs	Other	\$ 69,220	\$ 69,220			\$ (0)
25	I	Table Mountain Rancheria	California California	\$ 131,895 \$ 697,782	S -	\$ 7,474 \$ 7,075	\$ 7,474 \$ 7,075	S -	\$ 139,369	0.00%	FY 2016	IDC Type Costs	Other	\$ 26,880 \$ 33,253	\$ 26,880 \$ 33,253	\$ 34,354 \$ 40.328	,	\$ (0)
26	I	Tule River Tribal Council	California California	\$ 553,361	s -	\$ 7,075 \$ 42,257	\$ 7,075 \$ 42,257	\$ 42,338		11.83%	FY 2017	IDC Type Costs Fixed w/CF	TDC less PT	\$ 33,253 \$ 65,453	\$ 33,253 \$ 70,462			\$ (5,009)
28	I	Tuolumne Band of the Wuk Indians	California	\$ 775,907	s -	\$ 24,292	\$ 24,292	\$ 187,010	\$ 613,189	21.89%	CY 2017	Fixed w/CF	TDC less PT	\$ 134,227	\$ 134,227	\$ 158,520	\$ 158,519	\$ 1
29	1 -	Wilton Rancheria	California	\$ 1,279,870	s -	.,	4 1,101			24.63%	CY 2017		TDC less PT	7.,0.1	\$ 97,641			\$ (0)
30	V	Chapa De Consolidated Tribal Health Project, Inc.	California California	\$ 6,801,481 \$ 3,914,693	s -	\$ 173,174 \$ 99.145	\$ 173,174 \$ 99,145	\$ 180,561 \$ 95,811	\$ 6,794,095 \$ 3,918,027	0.00%	CY 2017	IDC Type Costs	Other TDC less PT	\$ 3,509,315 \$ 1,427,705	\$ 3,509,315 \$ 1,427,705	\$ 3,682,489 \$ 1,526,850	\$ 3,682,489 \$ 1,526,850	\$ 0
32		Feather River Tribal Health, Inc.	California	\$ 6,490,046	\$ -		\$ 158,036	3 75,611	\$ 3,705,436		FY 2017	Provisional	Sal & Fringe			\$ 1,842,898		\$ 0
33	V	Hoopa Valley Tribe	California	\$ 5,535,390	s -	\$ 254,139	\$ 254,139		\$ 5,789,529			IDC Type Costs	Other	\$ 2,293,182	\$ 2,293,182	\$ 2,547,321		\$ 0
34 35	V	Indian Health Council, Inc. Karuk Tribe	California California	\$ 9,071,549 \$ 3,125,826	S -	\$ 267,539 \$ 91.611	\$ 267,539 \$ 91,611		\$ 9,083,292 \$ 3,031,219		CY 2017 FY 2017	Other Fixed w/CF	TDC less PT Salaries Only	\$ 3,743,786 \$ 1,473,092	\$ 3,743,786 \$ 1,515,610	\$ 4,011,325 \$ 1,564,703	.,,	\$ 0 \$ (42,518)
36	V	Northern Valley Indian Health, Inc.	California	\$ 3,123,826	s - s -	\$ 108,288	\$ 108,288	\$ 217,712	\$ 3,031,219 \$ 4,323,700	29.00%	CY 2017	Provisional	TDC less PT	\$ 1,473,092 \$ 1,219,741	\$ 1,313,610	\$ 1,328,029	\$ 1,328,029	\$ (42,518)
37		Redding Rancheria	California	\$ 6,914,541	s -	0 000,200	\$ 555,283				CY 2017		TDC less PT	\$ 3,469,348	\$ 3,469,348	\$ 4,024,631		\$ (0)
38	V	Riverside-San Bernardino Co Indian Health, Inc. Santa Ynez Band of Chumash Mission Indians	California California	\$ 22,557,873 \$ 1,756,731	s -	\$ 839,288 \$ 33,273	\$ 839,288 \$ 33,273	\$ 971,727	\$ 22,425,434 \$ 973.191		0 FY 2017 CY 2016	Provisional- Split	RTDC less PT Salaries Only	\$ 9,364,875 \$ 559,808	\$ 9,364,875 \$ 559.808	\$ 10,204,163 \$ 593,081		\$ (0)
40		Southern Indian Health Council Inc.	California California	\$ 1,756,731 \$ 5,567,565	s -	* ******	\$ 33,2/3 \$ 816,642	\$ 220,836			FY 2016	Provisional	TDC less PT	\$ 559,808 \$ 2,345,896	\$ 2,345,896	\$ 3,162,538	5 555,001	S (0)
41	v	Susanville Indian Rancheria	California	\$ 1,717,095	s -	\$ 153,067	\$ 153,067	\$ 312,000	\$ 1,558,163	45.56%	CY 2017	Fixed w/CF	TDC less PT	\$ 689,877	\$ 689,877	\$ 842,944	\$ 842,944	\$ 0
		California Area IHS		\$ 140,486,690	s -	\$ 5,577,378	\$ 5,577,376	\$ 3,659,290	\$ 137,647,567					\$ 54,849,103	\$ 54,930,380	\$ 60,426,481	\$ 60,507,756	S (81,275)
1	1	Cheyenne River Sioux Tribe	Great Plains	\$ 9,443,221		\$ 534.572	\$ 534,572	\$ 2,338,908	\$ 7,638,885	15 03%	FY 2017	Fixed w/CF	TDC less PT	\$ 1,216,874	\$ 1,245,287	\$ 1,751,447	\$ 1,779,859	\$ (28,412)
2		Flandreau Santee Sioux Tribe	Great Plains	\$ 4,170,520	\$ -		\$ 113,565	\$ 1,366,588			FY 2017	Fixed w/CF	TDC less PT		\$ 1,127,029	\$ 1,240,595		\$ 1
3	I	Lower Brule Sioux Tribe	Great Plains	\$ 1,339,613	s -	\$ 60,867	\$ 60,867		\$ 1,351,580		FY 2017	Fixed w/CF	TDC less PT	\$ 173,408	\$ 173,408	\$ 234,275	\$ 234,275	\$ 0
4		Oglala Sioux Tribe Oglala Sioux Tribe Rapid City Service Area	Great Plains Great Plains	\$ 5,266,561 \$ 1,524,390	S -	\$ 730,126 \$ 210,491	\$ 730,126 \$ 210,491	\$ 1,702,196 \$ 676,781	\$ 4,294,490 \$ 1,058,100	45.35%	CY 2017	Provisional Provisional	Sal & Fringe Sal & Fringe	\$ 1,928,992 \$ 479,848	\$ 1,928,992 \$ 432,869	\$ 2,659,118 \$ 690,339	\$ 2,659,118 \$ 643,360	\$ 0 \$ 46,979
6	1 -	Oglala Sioux Tribe Rapid City Service Area Oglala Sioux Tribe Security	Great Plains Great Plains	\$ 602,447	s -	\$ 83,345	\$ 83,345				CY 2017	Provisional	Sal & Fringe	\$ 265,221	\$ 239,254			
7	I	Omaha Tribe of Nebraska	Great Plains	\$ 9,877,125	s -	3 1,000,000	\$ 1,060,066	\$ -	\$ 4,270,336		FY 2017	Fixed w/CF	Salaries Only	\$ 936,833	\$ 936,833	\$ 1,996,898		\$ (1)
8	I	Pierre Indian Learning Center Ponca Tribe of Nebraska	Great Plains Great Plains	\$ 161,996 \$ 5,021,698	S -	\$ 9,898 \$ 110,537	\$ 9,898 \$ 110,537	\$ 1,979,858	\$ 171,894 \$ 3,152,377		EV 2012	Fixed w/CF	TDC less PT	\$ - \$ 787,376	\$ - \$ 612,450	\$ 9,898 \$ 897,913		\$ (0) \$ 174,926
10	I	Rosebud Sioux Tribe	Great Plains Great Plains	\$ 5,021,698 \$ 3,032,786	s -	\$ 110,537 \$ 145,571	\$ 110,537 \$ 145,571	3 (1,5/5 و ا	\$ 3,152,377 \$ 1,938,792		FY 2017 FY2017	Fixed w/CF	Salaries Only	\$ /87,376 \$ 485,086	\$ 612,450 \$ 485,086			\$ 174,926 \$ (1)
11		Rosebud Sioux Tribe Solid Waste	Great Plains	\$ 154,931	s -	\$ 7,639	\$ 7,639			25.02%	FY 2017	Fixed w/CF	Salaries Only	\$ 24,812				\$ 0
12		Sac and Fox Tribe of the Mississippi in Iowa	Great Plains Great Plains	\$ 3,629,956 \$ 6,722,000	s -	\$ 103,133 \$ 46,837	\$ 103,133 \$ 46,837				FY 2017 FY2017	Fixed w/CF Fixed w/CF	TDC less PT		\$ 390,744 \$ 822,512			\$ (0)
13	I	Santee Sioux Nation Sisseton-Wahpeton Oyate	Great Plains Great Plains	\$ 6,722,000 \$ 2,459,837	S - S -	\$ 46,837 \$ 255,938	\$ 46,837 \$ 255,938		\$ 5,516,511 \$ 1,684,669		FY 2017 FY 2017	Fixed w/CF Fixed w/CF	TDC less PT	\$ 822,512 \$ 498,032	\$ 822,512 \$ 441,282	\$ 869,349 \$ 753,970		\$ (0) \$ 56,750
15	I	Sisseton-Wahpeton Oyate Quarters	Great Plains	\$ 205,694	s -	\$ -		\$ -	\$ 205,694	29.94%	FY 2017	Fixed w/CF	TDC less PT	\$ 61,585	\$ 61,585	\$ 61,585	\$ 61,585	\$ (0)
16		Standing Rock Sioux Tribe	Great Plains	\$ 1,697,800	S -	0 //,100	\$ 79,153				FY 2017		TDC less PT		\$ 405,904			\$ (1)
17		Standing Rock Sioux Tribe EMS & OEHE Standing Rock Sioux Tribe Youth Wellness	Great Plains Great Plains	\$ 913,639 \$ 101.451	S - S -	\$ 45,416 \$ 5,063	\$ 45,416 \$ 5,063			28.07% 28.07%	FY 2017 FY 2017	Provisional Provisional	TDC less PT TDC less PT		\$ 268,982 \$ 28,495	\$ 314,398 \$ 33,558		\$ (0) \$
19		Three Affiliated Tribes Elbowoods Memorial PFSAs	Great Plains Great Plains	\$ 15,788,333	s -	5,005	\$ 343,779				FY 2017	Fixed w/CF	Salaries Only		\$ 2,219,679	9 33,330	33,330	\$ (0)
20		Three Affiliated Tribes master health PFSAs	Great Plains	\$ 3,111,989	s -	\$ 72,586	\$ 72,586		\$ 2,287,979		FY 2017	Fixed w/CF	Salaries Only	\$ 783,488	\$ 783,488	\$ 856,074		\$ (0)
21 22		Trenton Indian Service Area Turtle Mountain Band of Chippewa Indians	Great Plains Great Plains	\$ 3,653,205 \$ 2,241,936	S -	\$ 471,523 \$ 213,302	\$ 471,523 \$ 206,089				FY 2017 FY 2017	Provisional Fixed w/CF	TDC less PT TDC less PT	\$ 528,125 \$ 297,959	\$ 576,309 \$ 262,751	\$ 999,648 \$ 511,261		\$ (48,184) \$ 42,421
23	I	United Tribes Technical College	Great Plains Great Plains	\$ 2,241,936	s -	\$ 29,336	\$ 29,336			23.40%	SY 2017	Fixed w/CF	TDC less PT		\$ 262,731 \$ 147,206			\$ 22,598
24	I	Winnebago Tribe of Nebraska	Great Plains	\$ 4,541,601	s -		\$ 128,294	\$ 917,574	\$ 3,752,321		FY 2017	Fixed w/CF	TDC less PT		\$ 589,865	\$ 718,159	\$ 718,159	\$ 0
25 26	I V	Yankton Sioux Tribe Spirit Lake Tribe	Great Plains Great Plains	\$ 939,739 \$ 10,866,972	s -	\$ 36,619 \$ 1,531,937	\$ 36,619 \$ 1,531,937	S -	\$ 976,358 \$ 7,555,626	22.91%	FY 2017 FY 2017	Fixed w/CF	TDC less PT	\$ 223,684 \$ 1,401,919	\$ 202,324 \$ 1,401,919	\$ 260,303 \$ 2,933,855	\$ 238,943 \$ 2,933,856	\$ 21,360
26	v	Spirit Lake Tribe Great Plains Area IHS	Great Plains	\$ 10,866,972 \$ 98,228,515	s -	\$ 1,531,937 \$ 6,429,593.88	\$ 1,531,937 \$ 6,422,380.00	\$ 14,403,728.00			Г1 201/	rixed w/CF	Sal & Fringe	\$ 1,401,919 \$ 16,116,253.64				\$ (1) \$ 314,402.52
			İ					,,										
1		Alabama-Coushata Tribe of Texas	Nashville	\$ 1,548,799	S -	\$ 239,736	\$ 239,736		\$ 650,741		CY 2017		Salaries Only	\$ 273,311	\$ 273,311	\$ 513,047		\$ 0
2	I	Coushatta Tribe of Louisiana Houlton Band of Maliseet Indians	Nashville Nashville	\$ 1,155,828 \$ 1,340,095	s -	\$ 26,291 \$ 50,392	\$ 26,291 \$ 50,392		\$ 703,367 \$ 936,592	17.11%	CY 2017 FY 2017	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 120,346 \$ 435,703	\$ 100,997 \$ 443,742	\$ 146,637 \$ 486,095	\$ 127,288 \$ 494,134	\$ 19,349 \$ (8,039)
4		Jena Band of Choctaw Indians	Nashville	\$ 338,364	s -		\$ 1,194	\$ 80,694	\$ 258,864	22.01%		Fixed w/CF	TDC less PT	\$ 56,976	\$ 54,835	\$ 58,170		
5		Mashantucket Pequot Tribal Nation	Nashville	\$ 1,633,234	s -		\$ 54,511			41.82%	FY 2017	Provisional	Sal & Fringe		\$ 377,440			
6		Miccosukee Corporation Narragansett Indian tribe	Nashville	\$ 2,570,905 \$ 1,909,049	S -	\$ 90,555 \$ 113,512	\$ 90,555 \$ 113,512	\$ 1,456,015 \$ 30,233	,,		FY 2014 CY 2017	Fixed w/CF	TDC less PT TDC less PT	,	\$ 311,547 \$ 606,187	, .		\$ (8,618) \$ (35,983)
8		Narragansett Indian tribe Oneida Indian Nation of New York	Nashville Nashville	\$ 1,909,049 \$ 3,473,791		\$ 113,512 \$ 163,897	\$ 113,512 \$ 163,897			28.62%			Salaries Only		\$ 606,187 \$ 531,819			
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| Salt 2 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt 3 | Salt

FY 2017 Contract Support Costs Data Summary by Tribe or Tribal Organization

A	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S
Number of contracting/ compacting T/TO per Area	Title I/V	Tribe Passamaquoddy Indian Township	Area Nashville	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid \$ 105.165	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rate	Type of Direct Cost Base Salaries Only	Estimated Indirect CSC Need (N/R) (Indirect Costs, Less Credit for 20% Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need Indirect + Direct	Total CSC Funding Paid for Estimated CSC Need Indirect + Direct \$ 1,122,543	Estimated CSC Deficiency
10	I	Passamaquoddy Pleasant Point	Nashville	\$ 2,954,523	s -	\$ 391,778	\$ 391,778	000,020	1,100,001				TDC less PT					\$ 87,218
11		Seneca Nation of Indians	Nashville	\$ 15,379,187	\$ -	\$ 374,106	\$ 374,106	112,170	\$ 11,653,133	22.06%	FY 2017	Fixed w/CF	Sal & Fringe	\$ 2,403,948		\$ 2,778,054		\$ 18,267
12		Tunica-Biloxi Tribe of Louisiana	Nashville	\$ 595,584	\$ -			\$ -	\$ 610,013		CY 2015		TDC less PT					\$ 2,931
13	I	United South and Eastern Tribes	Nashville	\$ 822,794	\$ -	\$ 25,095	\$ 25,095				FY 2016	Provisional	TDC less PT	\$ 170,722				\$ 32,957
14	V	Chitimacha Tribe of Louisiana	Nashville	\$ 1,315,911	\$ -	\$ 120,470	\$ 120,470		\$ 744,810	34.94%	FY 2017	Fixed w/CF	Salaries Only	\$ 217,502		\$ 337,972	\$ 337,022	\$ 950
15 16	V V	Eastern Band of Cherokee Indians	Nashville Nashville	\$ 22,064,816 \$ 40,934,905	S -	\$ 968,413 \$ 1,208,046	\$ 968,413 \$ 1,208,046			50.00% 17.93%		Provisional	TDC less PT	\$ 9,977,545 \$ 6,657,794		\$ 10,945,958 \$ 7,865,840		\$ 69,452 \$ (543,070)
16	V	Mississippi Band of Choctaw Indians Mohegan Tribe of Indians of Connecticut	Nashville Nashville	\$ 40,934,905 \$ 2,519,559	s -	\$ 1,208,046	\$ 1,208,046	\$ 3,499,417		30.06%	FY 2014 FY 2014		TDC less PT TDC less PT			\$ 7,865,840		\$ (543,070)
18	v	Penobscot Indian Nation	Nashville	\$ 3,500,189	\$ -	\$ 164,456	\$ 164,456	307,033	\$ 1,831,701	52.10%	FY 2017		Salaries Only	\$ 843,796		\$ 1,008,252		\$ (902)
19	V	Poarch Band of Creek Indians	Nashville	\$ 4,268,703	\$ -	\$ 146,961	\$ 146,961		\$ 2,655,329	13.44%	CY 2017	Fixed w/CF	TDC less PT	\$ 301,265	\$ 524,747	\$ 448,225		\$ (223,483)
20	V	Saint Regis Mohawk Tribe	Nashville	\$ 8,502,347	\$ -	\$ 311,346	\$ 311,346	\$ 225,000	\$ 8,588,693	24.23%	CY 2017	Fixed w/CF	TDC less PT	\$ 1,915,519	\$ 1,915,519	\$ 2,226,865		\$ (0)
21		Seminole Tribe of Florida	Nashville	\$ 7,796,861	\$ -	\$ 939,724			\$ 6,117,319	28.32% 67.75%	FY 2016		Sal & Fringe	\$ 1,550,149	\$ 1,574,448 \$ 320,886			\$ (24,299)
22	V	Wampanoag Tribe of Gay Head (Aquinnah) Nashville Area IHS	Nashville	\$ 778,180 \$ 127,639,892		\$ 211,645 \$ 5,721,722	\$ 211,645 \$ 5,721,722		\$ 518,109 \$ 109,343,688		FY 2014	Fixed W/CF	Salaries Only	\$ 320,462 \$ 29,243,921		\$ 532,107 \$ 34,965,643	\$ 532,531 \$ 35,577,194	\$ (424) \$ (611,551)
		ivasiiville Alea IIIS		3 127,039,092	-	3 3,721,722	3 3,721,722	3 13,130,277	3 107,343,000	+				3 29,243,921	3 27,033,472	3 34,703,043	3 33,377,174	3 (011,331)
1	I	Fort Defiance Indian Hospital Board	Navajo	\$ 49,813,432	s -	\$ 7,605,820	\$ 7,605,820		\$ 53,400,403	30.00%	FY 2017	Provisional	TDC less PT	\$ 15,620,728		\$ 23,226,548		\$ 0
2	I	Navajo Health Foundation	Navajo	\$ 12,474,916	\$ -	\$ 1,519,458	\$ 497,138	\$ -	\$ 13,994,373		FY 2009	IDC Type Costs	Other	\$ 5,961,419	\$ 903,995	\$ 7,480,877	\$ 1,401,133	\$ 6,079,744
3		Navajo Nation - Health Management Services	Navajo	\$ 40,912,188	\$ -	\$ 2,452,835	\$ 2,452,835	\$ 97,986	\$ 43,267,037	17.18%			Other	\$ 7,166,454		\$ 9,619,289		\$ 121,452
4	V	Tuba City Regional Health Care Corporation Utah Navaio Health System	Navajo	\$ 44,577,861 \$ 7,592,108	s -	\$ 2,114,456 \$ 1,791,846	\$ 2,114,456 \$ 1,791,846	, , , , , , , , , , , , , , , , , , , ,		28.20%	FY 2017	Provisional IDC Type Costs	TDC less PT	\$ 9,140,607 \$ 3,254,367	\$ 9,140,607 \$ 3,254,367	\$ 11,255,063 \$ 5,046,213		\$ 0
6	V	Utan Navajo Health System Winslow Indian Health Care Corporation	Navajo Navajo	\$ 7,592,108 \$ 24,024,680	s -	\$ 1,791,846 \$ 789,836	\$ 1,791,846 \$ 789,836		\$ 9,383,954 \$ 24,814,516	0.00%	FY 2014 FY 2015	71	Other Other	\$ 3,254,367 \$ 7,003,153	\$ 3,254,367 \$ 7,003,153	\$ 5,046,213	\$ 5,046,213	\$ (0)
-	-	Navajo Area IHS	.arajo	\$ 179,395,185	s -	\$ 16,274,251	\$ 15,251,931			3.3070	1. 2013	C Type Costs		\$ 48,146,729		\$ 64,420,980		\$ 6,201,197
							,.,.	,,							. , , , , ,			
1	I	Apache Tribe of Oklahoma	Oklahoma City	\$ 114,604	s -	\$ 7,339	\$ 7,339	\$ -	\$ 121,943		CY 2013	Fixed w/CF	TDC less PT	\$ 24,559	\$ 24,559	\$ 31,899	. ,	\$ 1
2	I	Caddo Nation of Oklahoma	Oklahoma City	\$ 115,498	s -		\$ 2,395				FY-2017		TDC less PT	,				\$ (740)
3	I	Cheyenne and Arapaho Tribes, Oklahoma	Oklahoma City	\$ 1,570,117 \$ 464,363	S -	\$ 265,767	\$ 186,187		\$ 1,612,861 \$ 507,805	22.19%	CY-2017	Fixed w/CF	TDC less PT	\$ 357,894	\$ 204,884	\$ 623,661		\$ 232,590
4	I	Comanche Nation Consortium Against Substance Abuse CASA	Oklahoma City Oklahoma City	\$ 464,363 \$ 229,766	s -	\$ 44,158 \$ 3,012	\$ 44,158 \$ 3,012		\$ 507,805	22.74% 0.00%	FY-2017	IDC Type Costs	TDC less PT	\$ 115,475 \$ 46,597	\$ 115,475 \$ 46,597	\$ 159,633 \$ 49,609		\$ 0
6	-	Delaware Nation (Western Ok)	Oklahoma City	\$ 67,891	\$ -	\$ 4,182	\$ 4,182		\$ 72,073		FY-2015	71	TDC less PT	\$ 21,154		\$ 25,336		\$ (52)
7	I	Eastern Shawnee Tribe of Oklahoma	Oklahoma City	\$ 67,167	\$ -	\$ 2,805	\$ 2,805	\$ -		25.34%		Fixed w/CF	TDC less PT	\$ 17,456	\$ 17,456	\$ 20,261	\$ 20,261	\$ (0)
8	I	Fort Sill Apache Tribe of Oklahoma	Oklahoma City	\$ 36,528	\$ -	\$ 2,541				34.03%			TDC less PT	\$ 13,295				
9	I	Inter-Tribal Council, Inc.	Oklahoma City	\$ 139,575 \$ 52,539	\$ -	\$ 10,331 \$ 2,574	\$ 10,331 \$ 2,574		\$ 149,906 \$ 55,113		FY-2017	Provisional	TDC less PT	\$ 26,234 \$ 6,732	\$ 25,920 \$ 6.732	\$ 36,565 \$ 9,306	\$ 36,251 \$ 9,306	\$ 314
10		Iowa Tribe of Kansas and Nebraska Iowa Tribe of Oklahoma	Oklahoma City Oklahoma City	\$ 52,539 \$ 1,592,850	s -	\$ 2,574 \$ 45,795					CY-2017	IDC Type Costs Fixed w/CF	TDC less PT	\$ 6,732 \$ 456,570				\$ 0 \$ (1,420)
12	i	Kickapoo Traditional Tribe of Texas	Oklahoma City	\$ 1,466,814	s -	\$ 122,619				6.63%	FY-2015		TDC less PT					\$ 4,510
13	I	Kickapoo Tribe of Kansas	Oklahoma City	\$ 1,457,095	\$ -		\$ 60,095				CY-2017	Fixed w/CF	TDC less PT	\$ 138,873		\$ 198,968		\$ 11,016
14	I	Kiowa Tribe of Oklahoma	Oklahoma City	\$ 342,045	s -	\$ 14,267	\$ 233	\$ 1,467		43.90%	SY 2014	Fixed w/CF	TDC less PT	\$ 155,777	\$ 47,229	\$ 170,045		\$ 122,583
15	I	Lawton Intertribal Health Advisory Board	Oklahoma City	\$ 123,395	\$ -	\$ 8,894	\$ 8,895	\$ -	\$ 132,289	0.00%		IDC Type Costs		\$ 10,663	\$ 10,663	\$ 19,557	\$ 19,558	\$ (1)
16 17		Miami Tribe of Oklahoma Otoe-Missouria Tribe of Indians	Oklahoma City Oklahoma City	\$ 90,316 \$ 574,586	S -	\$ 6,369 \$ 38,736				21.37%			Sal & Fringe TDC less PT	. ,				\$ (0)
18		Ottoe-Missouria Tribe of Indians Ottawa Tribe of Oklahoma	Oklahoma City Oklahoma City	\$ 5/4,586 \$ 36.197	s -	\$ 38,736					FY 2017		TDC less PT		\$ 163,790 \$ 8.066			\$ 3
19		Pawnee Nation of Oklahoma	Oklahoma City	\$ 560,146	š -	\$ 17,208	. ,			51.70%			Salaries Only	\$ 211,221	\$ 199,090			\$ 12.131
20	I	Peoria Tribe of Indians of Oklahoma	Oklahoma City	\$ 35,930	\$ -	\$ 4,724	\$ 4,724	\$ -	\$ 40,654	31.76%	FY 2018	Fixed w/CF	TDC less PT	\$ 12,912	\$ 12,912	\$ 17,635	\$ 17,636	\$ (1)
21	1 -	Ponca Tribe of Oklahoma I	Oklahoma City	\$ 334,232	\$ -	\$ 36,101	\$ 36,101				FY 2017		TDC less PT	\$ 47,774				\$ 0
22		Sac and Fox Nation of Missouri in Kansas and Nebraska	Oklahoma City	\$ 61,028 \$ 192,498	S -	\$ 2,375 \$ 17,204	\$ 2,375 \$ 17,204			30.27% 65.99%	FY 2017 FY 2017	Fixed w/CF Fixed w/CF	TDC less PT	\$ 18,866 \$ 120,521	\$ 17,270 \$ 120,521			\$ 1,597
24		Seneca-Cayuga Tribe of Oklahoma Tonkawa Tribe of Indians of Oklahoma	Oklahoma City Oklahoma City	\$ 192,498 \$ 110,732		\$ 7,418				48,91%	CY 2017	Fixed w/CF	Sal & Fringe Salaries Only	,	·,			S (0)
25	I	United Keetowah	Oklahoma City	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				\$ -	\$ -	\$ -	\$ -	\$ -
26	-	Wichita and Affiliated Tribes	Oklahoma City	\$ 320,035	s -	\$ 38,463	\$ 38,463				FY 2016	Fixed w/CF	TDC less PT	\$ 132,091	\$ 131,914			\$ 177
27		Absentee Shawnee Tribe	Oklahoma City	\$ 19,359,128	\$ -	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 1,880,388				CY 2016		TDC less PT					
28		Cherokee Nation of Oklahoma Chickasaw Nation	Oklahoma City	\$ 138,559,944 \$ 97,170,749	s -	\$ 13,363,594 \$ 9,849,475	\$ 13,363,594 \$ 9,849,475	\$ 30,268,144 \$ 13,813,930			FY 2017 FY 2017		TDC less PT	\$ 20,108,172 \$ 19,028,874	\$ 14,418,022 \$ 19,028,874	\$ 33,471,766 \$ 28,878,349		\$ 5,690,150
29 30	v	Chickasaw Nation Choctaw Nation of Oklahoma	Oklahoma City Oklahoma City	\$ 97,170,749 \$ 84,242,614	\$ - \$ 1,888,052,00	\$ 9,849,475 \$ 8,079,272	\$ 9,849,475 \$ 8,079,272	,,	\$ 93,206,294 \$ 77,930,621		FY 2017 FY 2017	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 19,028,874 \$ 20,517,634	\$ 19,028,874 \$ 20,517,634	\$ 28,878,349 \$ 28,596,906	\$ 28,878,349 \$ 28,596,906	\$ 0
31	v	Citizen Potawatomi Nation	Oklahoma City	\$ 14,545,809	\$ -	\$ 1,756,178	\$ 1,756,178	\$ 945,762	\$ 15,356,224		FY 2017	Fixed w/CF	TDC less PT	\$ 4,629,320	\$ 4,629,320	\$ 6,385,498	\$ 6,385,498	\$ (0)
32	v	Kaw Nation of Oklahoma	Oklahoma City	\$ 1,198,701	\$ -	\$ 205,052	\$ 205,052	\$ -	\$ 935,368	42.83%		Fixed w/CF	Salaries Only	\$ 365,343	\$ 365,343	\$ 570,395	\$ 570,395	\$ 0
33		Kickapoo Tribe of Oklahoma	Oklahoma City	\$ 7,659,612	s -	\$ 282,203	\$ 282,203		\$ 7,941,815			IDC Type Costs	·	\$ 1,612,244		\$ 1,894,447		\$ 0
34		Modoc Tribe of Oklahoma	Oklahoma City	\$ 87,622	s -	\$ 5,257	\$ 5,257				FY 2017	Fixed w/CF	TDC less PT			\$ 18,933		\$ (0)
35 36	V	Muscogee (Creek) Nation Northeastern Tribal Health System	Oklahoma City Oklahoma City	\$ 43,682,798 \$ 7,175,116	S -	\$ 5,511,902 \$ 149,211	\$ 5,511,902 \$ 149,211		\$ 25,042,850 \$ 7,324,327	19.37%	FY 2017	Fixed w/CF IDC Type Costs	Salaries Only	\$ 4,592,142 \$ 901,093	\$ 4,592,142 \$ 901,093	\$ 10,104,044 \$ 1,050,304		\$ (0)
37		Osage Nation	Oklahoma City	\$ 4,806,662	s -	\$ 49,563	\$ 149,211	\$ 215,151			FY 2017	Fixed w/CF	TDC less PT	\$ 901,093 \$ 837,627	\$ 901,093 \$ 844,751	\$ 1,030,304		\$ (7,124)
38	v	Ponca Tribe of Oklahoma V	Oklahoma City	\$ 3,168,004	\$ -	\$ 230,195	\$ 230,195	\$ 110,731	\$ 3,287,468	14.04%	FY 2017	Fixed w/CF	TDC less PT	\$ 424,546	\$ 424,546	\$ 654,742	\$ 654,741	\$ 1
39	V	Prairie Band of Potawatomi Indians	Oklahoma City	\$ 2,971,092	\$ <u>-</u>	\$ 20,131	\$ 20,131					Fixed w/CF	Sal & Fringe	\$ 1,088,724				\$ (0)
40	V	Quapaw Tribe of Oklahoma	Oklahoma City	\$ 154,391	\$ -			*		45.95%			TDC less PT		\$ 83,115			\$ 1
41	V	Sac and Fox Nation of Oklahoma Seminole Nation of Oklahoma	Oklahoma City Oklahoma City	\$ 7,532,370 \$ 1,921,734	p -	\$ 161,227 \$ 48,060	\$ 161,227 \$ 48.060	\$ - \$ 1,187,466	\$ 2,807,937 \$ 782,328	42.78%	FY 2017 FY 2017	Fixed w/CF Fixed w/CF	Salaries Only	\$ 1,077,234 \$ 235,001	\$ 1,077,234 \$ 235,001	\$ 1,238,461 \$ 283.061	\$ 1,238,461 \$ 283,061	\$ 0
42	V	Wyandotte Nation	Oklahoma City Oklahoma City	\$ 1,921,734 \$ 1,959,961	s -	\$ 48,060	\$ 48,060			34.31%	FY 2017 FY 2017		TDC less PT TDC less PT	\$ 235,001 \$ 439,698		\$ 283,061 \$ 477,742		\$ 0
	 	Oklahoma City Area IHS	City	\$ 446,352,254	\$ 1,888,052		\$ 42,329,305				2017			\$ 83,078,653		\$ 125,504,662		\$ 6,068,059
					,,	, ,,,,,,,		,	,,					,.		.,,	.,,	.,,
1	I	Ak-Chin Indian Community	Phoenix	\$ 42,752	s -	\$ 6,526	\$ 6,526	1	,	15.21%			TDC less PT	\$ 7,495				\$ 37
2	I	Battle Mountain Band Council - Te-Moak Tribe W. Shoshone	Phoenix	\$ 164,863 \$ 118,469	S -	\$ 12,008 \$ 6,324	\$ 12,008 \$ 6,324		\$ 133,941 \$ 124.793	77.84% 15.52%			Sal & Fringe	\$ 104,260 \$ 19,368		\$ 116,268 \$ 25,692	\$ 122,395 \$ 25,549	\$ (6,127) \$ 143
4		Chemehuevi Indian Tribe Cocopah Tribe	Phoenix Phoenix	\$ 118,469 \$ 431,239	s -	,	,	~			CY 2017 CY 2016		TDC less PT TDC less PT					
		d based on prior-year funding amounts as a budget tool to estimate the aggregate		re-year appropriations. The re		,							her 31, 2017, for					t its ISDEAA contracts

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC needs for future-year appropriations. The report relies on the information available to the HBS at the time, i.e., between October 1, 2016, and December 31, 2017, for FY 2017, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the HBS. For example, the HBS can identify the appropriate pass-through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the HBS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any T/TO and do not represent an admission of fliability.

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Number of contracting/										Approved				Estimated Indirect CSC Need (N/R)			Total CSC Funding	1
contracting/	Title			Secretarial Funds (R/NR),	Pre-award and	Direct CSC	Direct CSC Funding	Pass-through and	Estimated Final	Indirect	CY/FY/SY		T	(Indirect Costs, Less	Indirect CSC		Paid for Estimated	Estimated CSC
T/TO	I/V	Tribe	Area	Including 80% of Area/HQ Shares	Startup Costs	Negotiated Need	Paid	Exclusions	Direct Cost Base	(IDC)	IDC Rate	Type of IDC Ra	Type of Direct Cost Base	Credit for 20% Funded in Tribal	Funding Paid	Need Indirect + Direct	CSC Need Indirect + Direct	Deficiency
per Area				Area/IIQ Shares						Rate	Kate			Shares)		indirect + Direct	· Direct	1
5	I	Colorado River Indian Tribes	Phoenix	\$ 1,017,326	s -	\$ 46,292	\$ 46,292	\$ -	4 1,000,010	24.49%			TDC less PT	\$ 260,480	\$ 259,071		\$ 305,363	\$ 1,410
6	I	Confederated Tribes of the Goshute Reservation - Ibapah Clinic Confederated Tribes of the Goshute Reservation - Sacred Circle	Phoenix	\$ 248,102 \$ 9,031	S -	\$ 24,812	\$ 24,812	S -	\$ 272,914 \$ 9.031	18.09%	FY 2017 Indefinite	Provisional de Minimis	TDC less PT TDC less PT	\$ 49,172 \$ 903	\$ - \$ 890	\$ 73,984 \$ 903	\$ 24,812 \$ 890	\$ 49,172
8		Elko Band Council	Phoenix	\$ 189,868	s -	\$ 8,168	\$ 8,168	\$ 39,919		33.04%	macmine	ac minimo	TDC less PT					\$ 5,794
9	I	Fallon Paiute-Shoshone Tribe	Phoenix	\$ 1,992,510	s -	\$ 79,911	\$ 79,911	\$ -	\$ 653,205		CY 2017	Fixed w/CF	Salaries Only	\$ 210,374		\$ 290,286		\$ (704)
10		Fort Mojave Indian Tribe Fort McDermitt Pajute- Shoshone Tribe - CHR Program	Phoenix	\$ 4,786,287		\$ 57,462	\$ 57,462	\$ 1,030,046	\$ 3,813,703	25.50% 58.02%	FY 2017 FY 2016	Fixed w/CF Fixed w/CF	TDC less PT Salaries Only	\$ 937,366	\$ 900,969	,,,,,,		\$ 36,397
11	I	Fort McDowell Yavapai Nation	Phoenix Phoenix	\$ 1,103,675	s -	\$ - \$ 118,773	\$ 118,773	S -	\$ 1,222,448	31.11%	FY 2016	Fixed w/CF	TDC less PT	\$ 368,571	\$ 368,571	\$ 487,344	\$ - \$ 487,344	S 0
13	-	Havasupai Tribe	Phoenix	\$ 132,972	\$ -	\$ 7,653	\$ 7,653	\$ 11,436			FY 2015	Predetermined	TDC less PT	\$ 23,254	\$ 22,976	\$ 30,907		
14 15		Hopi - BHS Hopi - Health Administration-CHR-EMS	Phoenix	\$ 1,171,598 \$ 2,253,799	s -	\$ 64,645 \$ 98,998	\$ 64,645 \$ 98,998	\$ 188,909 \$ 357,683		0.00%		IDC Type Costs	Other	\$ 285,174 \$ 539,952	\$ 285,174 \$ 539,952	\$ 349,819 \$ 638,950	0 10 10 10	\$ 0
16		Hopi - Health Administration-CHK-EMS Hualanai Indian Tribe - ASAP, CHR, & MH Programs	Phoenix Phoenix	\$ 2,253,799 \$ 514.458	s -					21.75%		IDC Type Costs Fixed w/CF	TDC less PT		\$ 539,952 \$ 111.880			S (0)
17	I	Hualapai Indian Tribe - EMS Program	Phoenix	\$ 347,465	s -	\$ 55,201	\$ 55,201	\$ -	\$ 402,666	21.75%	CY 2017	Fixed w/CF	TDC less PT	\$ 87,580	\$ 86,924	\$ 142,780	\$ 142,125	\$ 655
18		Kaibab Band of Paiute Indians	Phoenix	\$ 390,485	s -	\$ 31,366	\$ 31,366	\$ -	\$ 421,851	25.00%		Fixed w/CF	TDC less PT	\$ 105,463	\$ 105,395	\$ 136,828		\$ 67
19		Lovelock Paiute Tribe Moana Band of Paiutes	Phoenix Phoenix	\$ 150,948 \$ 67,784	s -	\$ 11,910 \$ 16,354	\$ 11,910 \$ 16,354		\$ 85,141 \$ 84.138	70.52% 18.98%	CY 2017 CY 2014	Fixed w/CF Fixed w/CF	Salaries Only TDC less PT					\$ 0 \$ 304
21		Paiute Indian Tribe of Utah	Phoenix	\$ 2,190,575	s -	\$ 236,684	\$ 236,684	\$ 1,053,117	\$ 1,374,142	30.61%	CY 2017		TDC less PT	\$ 420,625	\$ 389,295	\$ 657,309	\$ 625,979	
22	I	Pascua Yaqui Tribe - Phoenix	Phoenix	\$ 1,398,873	s -	\$ 27,890	\$ 27,890		\$ 1,426,763	37.97%	FY 2017	Fixed w/CF	TDC less PT	\$ 541,742		\$ 569,632		\$ 0
23	I	Pyramid Lake Paiute Tribe Ouechan Tribe - ASAP Program	Phoenix Phoenix	\$ 3,177,521 \$ 520,046	S -	\$ 161,311 \$ 16,774	\$ 161,311 \$ 16.774	\$ 1,055,400 \$ 10,157	\$ 2,283,432 \$ 526,663	20.95%	CY 2016 CY 2017	Fixed w/CF	TDC less PT	\$ 477,075 \$ 168,532	\$ 477,075 \$ 173,612	\$ 638,386 \$ 185,306		\$ (0) \$ (5.080)
25	•	Quechan Tribe - ASAP Program Quechan Tribe - CHR Program	Phoenix	\$ 285,088	s -	\$ 19,469	\$ 19,469			32.00%			TDC less PT	,				\$ (3,080) \$ (1,743)
26		Salt River Pima-Maricopa Indian Community - Title I Contract	Phoenix	\$ 1,781,824	s -	\$ 128,218	\$ 128,218			14.90%	FY 2017	Fixed w/CF	TDC less PT	\$ 249,676	\$ 249,676			\$ (0)
27 28	I	San Carlos Apache Tribe - Combined Health Care Programs San Carlos Apache Tribe - Hospital Services - SCAHC, Inc.	Phoenix Phoenix	\$ 7,181,617 \$ 35,023,625	S -	\$ 495,924 \$ 2,609,582	\$ 495,924 \$ 2,609,582	\$ 87,844	\$ 7,589,697 \$ 37,633,207	19.46% 26.10%	FY 2017 FY 2017		TDC less PT TDC less PT	\$ 1,447,870 \$ 8,616,162	\$ 1,854,107 \$ 8,616,075	\$ 1,943,794 \$ 11,225,744		\$ (406,237) \$ 87
28	I	San Lucy District of the Tohono O'odham Nation	Phoenix	\$ 35,023,625 \$ 250,919	s -	\$ 2,609,582 \$ 6,925	\$ 2,609,582 \$ 6,925	\$ -	\$ 37,633,207 \$ 257,844	0.00%	F 1 201/	Other	Other	\$ 6,010,162	\$ 8,010,075	\$ 11,225,744 \$ 6,925	\$ 11,225,657 \$ 6,925	\$ 0
30	I	South Fork Band Council of Te-Moak Tribes of Western Shoshone	Phoenix	\$ 137,161	\$ -		\$ 33,108				FY 2017	Fixed w/CF	TDC less PT					
31		Tonto Apache Indian Tribe Ute Indian Tribe - ASAP Program	Phoenix	\$ 270,818 \$ 502,465	s -	\$ 2,551 \$ 9,842	\$ 2,551 \$ 9,842	\$ 149,245		10.00%		de Minimis	TDC less PT					\$ 62
32	I T	Ute Indian Tribe - ASAP Program Ute Indian Tribe - CHR Program	Phoenix Phoenix	\$ 502,465 \$ 265,377	s -	\$ 9,842 \$ 12,304	\$ 9,842 \$ 12,304			64.00%	FY 2015 FY 2015		Salaries Only Salaries Only	\$ 186,656 \$ 118,015	\$ 186,656 \$ 118,015	\$ 196,498 \$ 130,319		S (0)
34	I	Ute Indian Tribe - HE Program	Phoenix	\$ 95,742	s -	\$ 5,927	\$ 5,927	\$ -	\$ 42,507	64.00%	FY 2015	Fixed w/CF	Salaries Only	\$ 27,204	\$ 27,204	\$ 33,132	\$ 33,131	\$ 1
35		Walker River Paiute Tribe	Phoenix	\$ 2,594,869	s -	\$ 135,899	\$ 135,899				CY 2017		TDC less PT					\$ (59,596)
36		Wells Band of the Te-Moak Tribe of Western Shoshone Indians White Mountain Apache Tribe - Behavioral Health Services, Inc.	Phoenix Phoenix	\$ 100,526 \$ 588,165	s -	\$ 38,763 \$ 32,349	\$ 38,763 \$ 32,349			31.51%	CY 2017 CY 2015		TDC less PT	\$ 43,498 \$ 189,381	\$ 26,260 \$ 188,462	\$ 82,261 \$ 221,730		\$ 17,238 \$ 919
38		WMAT - Alcohol	Phoenix	\$ 601,864	s -	\$ 18,003	\$ 18,003		\$ 619,867	17.75%	FY 2014		TDC less PT	\$ 110,026	\$ 110,026			
39 40	I	WMAT - CHR	Phoenix	\$ 719,337 \$ 611,545	s -	\$ 43,978 \$ 42,366	\$ 43,978 \$ 42,366	\$ 210,015 \$ 19,959	\$ 553,300 \$ 633,952	17.75%	FY 2014		TDC less PT	\$ 98,211 \$ 112,526	\$ 98,210	\$ 142,189 \$ 154.892		\$ 1 \$ 2,362
40	-	WMAT - EMS WMAT - Health Authority/Health Education	Phoenix Phoenix	\$ 611,545 \$ 379,886	s -	\$ 42,366 \$ 20,555	\$ 42,366 \$ 20,555			17.75%	FY 2014 FY 2014		TDC less PT TDC less PT		\$ 110,164 \$ 65,270			
42		WMAT - Patient Transport	Phoenix	\$ 141,139	\$ -	\$ 2,237	\$ 2,237			17.75%	FY 2014		TDC less PT					
43	I	Yavapai-Apache Nation	Phoenix	\$ 379,479	S -	\$ 7,924				61.50%	CY 2017	Fixed w/CF	Salaries Only			,		\$ 0
44 45	I	Yavapai-Prescott Indian Tribe Yomba Shoshone Tribe	Phoenix Phoenix	\$ 300,095 \$ 167,793	S -	\$ 3,573 \$ 10,537	\$ 3,573 \$ 10,537	S -	\$ 157,552 \$ 178,330	70.00% 18.41%	CY 2017 CY 2015	Fixed w/CF Fixed w/CF	Salaries Only TDC less PT	\$ 110,286 \$ 32,831	\$ 110,286 \$ 47,600	\$ 113,859 \$ 43,368		\$ 0 \$ (14,769)
46	V	Duckwater Shoshone Tribe	Phoenix	\$ 1,091,805	s -	\$ 194,800	\$ 194,800	\$ 151,000		48.82%	CY 2016	Provisional	TDC less PT		\$ 539,501	\$ 729,041		\$ (5,260)
47		Ely Shoshone Tribe	Phoenix	\$ 1,309,459	s -	\$ 61,434	\$ 61,434	\$ 37,996		30.84%	CY 2017		TDC less PT		\$ 342,657	\$ 445,861		\$ 41,770
48	V V	Fort McDermitt Paiute-Shoshone Tribe Gila River Healthcare Corporation	Phoenix Phoenix	\$ 1,650,127 \$ 39,486,077	\$ 1,163,040.00	\$ 1,169,840 \$ 1,498,440	\$ 1,170,279 \$ 1,498,440	\$ 74,900	\$ 2,819,967 \$ 40,909,616	27.38%	CY 2017 FY 2016	Fixed w/CF Provisional	TDC less PT TDC less PT	\$ 754,450 \$ 11,390,555	\$ 432,819 \$ 11,492,587	\$ 1,924,290 \$ 12,888,995		\$ 321,192 \$ (102,032)
50		Gila River Indian Community	Phoenix	\$ 2,099,624	s -	\$ 212,377	\$ 212,377	\$ 534,904	\$ 1,777,097	21.90%	FY 2017	Fixed w/CF	TDC less PT	\$ 355,848	\$ 365,548	\$ 568,225	\$ 577,925	\$ (9,700)
51	V	Las Vegas Paiute Tribe	Phoenix	\$ 3,451,296	s -	\$ 116,363	\$ 116,363	\$ 609,000	\$ 2,958,659	11.40%	CY 2017	Fixed w/CF	TDC less PT	\$ 321,469	\$ 366,869	\$ 437,832	\$ 483,232	\$ (45,400)
52		Reno-Sparks Indian Colony Salt River Pima-Maricopa Indian Community - Title V Compact	Phoenix Phoenix	\$ 7,234,971 \$ 90,596	\$ - \$ 1,677,121.98	\$ 656,100 \$ 1,680,665	\$ 656,100 \$ 1,485,024	\$ 1,268,468 \$ 43,820		0.010011	CY 2016 FY 2017	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 2,284,242 \$ 256,810	\$ 2,283,777 \$ 42,483	\$ 2,940,342 \$ 1,937,475		\$ 465 \$ 409.968
54		Shoshone-Paiute Tribes - Duck Valley Indian Reservation	Phoenix	\$ 7,216,641		\$ 748,879	\$ 748,879	\$ 2,725,000		32.73%	FY 2017	Fixed w/CF	TDC less PT		\$ 1,665,393			\$ 405,508
55	V	Washoe Tribe of Nevada and California	Phoenix	\$ 5,366,026	s -	\$ 229,140	\$ 229,140	\$ 2,325,000	\$ 3,270,165	47.85%	CY 2017	Fixed w/CF	TDC less PT	\$ 1,499,142	\$ 379,564	\$ 1,728,282		\$ 1,119,578
56	V	Yerington Paiute Tribe Phoenix Area IHS	Phoenix	\$ 2,090,242 \$ 145,886,845	\$ - \$ 2,840,162	\$ 101,116 \$ 11,500,219	\$ 101,116 \$ 11,305,017	\$ 860,389 \$ 14,489,014	\$ 1,330,970 \$ 140,779,329	23.00%	CY 2016	Fixed w/CF	TDC less PT	\$ 275,223 \$ 36,653,286	\$ 275,043 \$ 35,457,292	\$ 376,340 \$ 48,153,505	\$ 376,159 \$ 46,762,309	\$ 181 \$ 1,391,196
-	 	nouna and His	t	y 143,000,843	2,040,102	J 11,300,419	y 11,505,01/	- 14,407,014	40,777,329	1	-		+	50,033,280	, 33,431,292	40,133,303	40,702,309	, 1,371,196
1		Burns Paiute Tribe	Portland	\$ 1,058,219	s -	\$ 52,027	\$ 50,268	Ψ			CY 2017		TDC less PT		\$ 222,185			
2		Confederated Tribes and Bands of the Yakama Nation Confederated Tribes of the Chehalis Reservation	Portland Portland	\$ 14,874,454 \$ 2,187,485	S -	\$ 211,947 \$ 123,489	\$ 204,780 \$ 125,074	\$ 50,000 \$ 51,181	\$ 15,036,401 \$ 2,259,793		FY 2017 CY 2017		TDC less PT TDC less PT	\$ 2,792,260 \$ 391,257	\$ 2,630,080 \$ 374,211	\$ 3,004,207 \$ 514,746		\$ 169,347 \$ 15,461
4		Confederated Tribes of the Chenans Reservation Confederated Tribes of the Colville Reservation	Portland Portland	\$ 2,187,485	s - s -		\$ 125,074 \$ 542,364			38.18%			Sal & Fringe			\$ 1,612,961		\$ 15,461 \$ 18,982
5	I	Confederated Tribes of Warm Springs Reservation of Oregon	Portland	\$ 9,549,120	s	\$ 356,635	\$ 344,575	\$ 3,146,737	\$ 6,759,018	18.72%	CY 2016	Fixed w/CF	TDC less PT	\$ 1,257,806	\$ 1,536,441	\$ 1,614,441	\$ 1,881,016	\$ (266,575)
6		Healing Lodge of the Seven Nations	Portland	\$ 1,764,297 \$ 148,066		\$ 163,809 \$ 25,841	\$ 158,270 \$ 24,967	\$ 16,987	. , , .		CY 2017	Provisional	TDC less PT		\$ 621,327	\$ 769,634 \$ 116,464		\$ (9,963) \$ 5,290
8	I I	Hoh Indian Tribe Klamath Tribes	Portland Portland	\$ 148,066 \$ 5,793,619	s -	\$ 25,841 \$ 872,238	\$ 24,967 \$ 812,500	\$ 457,075	\$ 173,907 \$ 6,208,782	52.11% 37.53%	FY 2017 CY 2017	Fixed w/CF Fixed w/CF	TDC less PT TDC less PT	\$ 90,623 \$ 2,311,174	\$ 86,207 \$ 2,041,138	\$ 116,464 \$ 3,183,412		\$ 5,290 \$ 329,774
9		Nooksack Indian Tribe	Portland	\$ 283,746	s -	\$ 120,624	\$ 116,545	\$ 1,173,291	\$ (768,921)	23.36%	CY 2016	Fixed w/CF	TDC less PT	\$ (182,923)	\$ 140,205	\$ (62,299)	\$ 256,750	\$ (319,049)
10	I	Northwest Band of the Shoshone Nation	Portland	\$ 368,061	S -	\$ 26,393	\$ 25,500			30.99%	CY 2015		TDC less PT	\$ 122,241	\$ 112,242	\$ 148,634		
11		NW Portland Area Indian Health Board NW Washington SUIHB	Portland Portland	\$ 2,211,090 \$ 194,261	S -	\$ 53,409 \$ 23,397	\$ 51,603 \$ 22,606		\$ 2,072,499 \$ 217,658	35.90% 31.60%	FY 2016 FY 2017	Fixed w/CF Provisional	TDC less PT TDC less PT	\$ 744,027 \$ 68,780	\$ 141,883 \$ 71,152	\$ 797,436 \$ 92,177		\$ 603,950 \$ (1.581)
13		Puyallup Tribal Health Authority	Portland	\$ 13,129,758	s -	\$ 590,204	\$ 570,245		\$ 9,494,142		FY 2017	Provisional	TDC less PT	\$ 1,378,890	\$ 1,278,144	\$ 1,969,093		\$ 120,704
14	I	Quileute Tribal Council	Portland	\$ 1,355,765	s -	\$ 110,199	\$ 106,472	\$ 731,891	\$ 734,073	66.86%	FY 2017	Fixed w/CF	TDC less PT	\$ 475,669	\$ 195,973	\$ 585,868	\$ 302,445	\$ 283,423
15 16		Samish Indian Nation	Portland Portland	\$ 1,011,047 \$ 736,093	S -	\$ 96,471 \$ 29,868	\$ 93,209 \$ 28,858			33.44% 58.48%		Fixed w/CF	TDC less PT			\$ 467,933 \$ 201,631		\$ 7,823
16	I	Sauk-Suiattle Indian Tribe Shoshone-Bannock Tribes	Portland Portland	\$ 736,093 \$ 9,734,928	S - S -	\$ 29,868 \$ 391,763	\$ 28,858 \$ 378,515	\$ -		26.35%	FY 2016 FY 2017	Fixed w/CF Fixed w/CF	Sal & Fringe Sal & Fringe		\$ 194,881 \$ 630,265			\$ (22,108) \$ 29,548
18		Snoqualmie Tribe	Portland	\$ 594,483	s -	\$ 62,434	\$ 60,323		\$ 620,257	29.09%	FY 2016	Fixed w/CF	TDC less PT	\$ 180,433		\$ 242,867	\$ 267,824	\$ (24,957)
19	I	Spokane Tribe of Indians	Portland	\$ 932,097	s -	\$ 81,768	\$ 79,003	\$ 54,225	\$ 959,640	13.15%	FY 2017	Fixed w/CF	TDC less PT	\$ 126,193	\$ 114,308	\$ 207,961	\$ 193,311	\$ 14,650

Portland S 932,097 P - S 81,768 S 79,003 S 54,225 S 959,640 [13,15%] FY 2017 Fixed w/CF [TDC less PT] S 126,193 S 114,308 S 207,961 S 193,311 S 14,650 NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need for future-year appropriations. The report relies on the information available to the IHS and between October 1, 2015, and December 31, 2016, for FY 2017, and largely includes only includes only estimated costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass-through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any T/TO and do not represent an admission of liability.

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Number of contracting/ compacting T/TO per Area	Title I/V	Tribe	Area	Secretarial Funds (R/NR), Including 80% of Area/HQ Shares	Pre-award and Startup Costs	Direct CSC Negotiated Need	Direct CSC Funding Paid	Pass-through and Exclusions	Estimated Final Direct Cost Base	Approved Indirect Cost (IDC) Rate	CY/FY/SY IDC Rate	Type of IDC Rat		Funded in Tribal Shares)	Indirect CSC Funding Paid	Total Estimated CSC Need Indirect + Direct	CSC Need Indirect + Direct	Estimated CSC Deficiency
20		Stillaguamish Tribe of Indians	Portland	\$ 563,270	S -				\$ 582,909		FY 2017		TDC less PT	\$ 200,870				
21		Upper Skagit Indian Tribe	Portland	\$ 1,495,803	s -		,		\$ 1,537,903		CY 2017	Fixed w/CF	TDC less PT	\$ 557,336		,	. , ,	
22	V	Coeur d'Alene Tribe	Portland	\$ 6,204,394	\$ -		, ,, ,, ,,		, ,	0.00%		Other	Other	\$ 3,316,821	, ,	. ,,.	. , , , , ,	
23	V	Confederated Tribes of Coos, Lower Umpqua and Siuslaw	Portland	\$ 1,832,184	\$ -	,				45.86%	CY 2017	Fixed w/CF	TDC less PT	\$ 534,925				,
24	V	Confederated Tribes of Siletz Indians	Portland	\$ 7,972,732	S -	,				47.74%	CY 2017	Fixed w/CF	Sal & Fringe	\$ 2,170,010			,,	
25	V	Confederated Tribes of the Grand Ronde Community of Or	Portland	\$ 6,851,529	S -					36.45%	CY 2017	Fixed w/CF	TDC less PT	\$ 2,582,829			\$ 3,104,322	
26	V	Confederated Tribes of the Umatilla Indian Reservation	Portland	\$ 7,823,695	s -						CY 2017	Fixed w/CF	TDC less PT	\$ 2,888,516			\$ 2,832,803	
27	V	Coquille Indian Tribe	Portland	\$ 2,087,580	s -	\$ 229,716	\$ 221,948	\$ 53,070	\$ 2,264,226	63.92%	CY 2017	Fixed w/CF	TDC less PT	\$ 1,409,014	\$ 1,391,735	\$ 1,638,731	\$ 1,613,683	
28	V	Cow Creek Band of Umpqua Tribe of Indians	Portland	\$ 3,711,437	s -	\$ 189,251	\$ 182,851	\$ 665,281	\$ 3,235,406	19.24%	CY 2017	Fixed w/CF	TDC less PT	\$ 595,596	\$ 570,105	\$ 784,847	\$ 752,956	5 \$ 31,891
29	V	Cowlitz Indian Tribe	Portland	\$ 3,238,771	S -	\$ 22,885	\$ 22,111	\$ 103,316	\$ 3,158,340	17.39%	CY 2017	Fixed w/CF	TDC less PT	\$ 539,420	\$ 994,002	\$ 562,305	\$ 1,016,113	\$ (453,808
30	V	Jamestown S'Klallam Tribe	Portland	\$ 1,305,246	s -	\$ 90,868	\$ 87,795	\$ 28,927	\$ 1,367,187	48.73%	FY 2015	Fixed w/CF	TDC less PT	\$ 636,743	\$ 476,428	\$ 727,611	\$ 564,223	3 \$ 163,388
31	V	Kalispel Tribe of Indians	Portland	\$ 1,121,093	S -	\$ 21,318	\$ 20,597	\$ 547,470	\$ 594,941	13.38%	FY 2017	Fixed w/CF	TDC less PT	\$ 71,233	\$ 62,726	\$ 92,551	\$ 83,323	3 \$ 9,228
32	V	Kootenai Tribe of Idaho	Portland	\$ 654,059	S -	\$ 74,210	\$ 71,700		\$ 319,359	35.09%	FY 2017	Fixed w/CF	Sal & Fringe	\$ 95,967	\$ 134,436	\$ 170,176	\$ 206,136	5 \$ (35,960
33	V	Lower Elwha Band of the S'Klallam Tribe	Portland	\$ 1,926,071	s -	\$ 107,731	\$ 104,088	\$ 426,925	\$ 1,606,877	29.86%	FY 2017	Fixed w/CF	TDC less PT	\$ 446,348	\$ 402,195	\$ 554,079	\$ 506,283	3 \$ 47,796
34	V	Lummi Indian Business Council	Portland	\$ 8,448,820	S -	\$ 266,803	\$ 257,781	\$ 1,898,052	\$ 6,817,571	55.51%	CY 2016	Fixed w/CF	TDC less PT	\$ 3,664,584	\$ 2,996,229	\$ 3,931,388	\$ 3,254,010	\$ 677,378
35	V	Makah Tribal Council	Portland	\$ 4,107,749	s -	\$ 301,502	\$ 291,306	\$ 1,879,562	\$ 2,529,688	32.80%	CY 2017	Fixed w/CF	TDC less PT	\$ 782,338	\$ 774,245	\$ 1,083,840	\$ 1,065,551	1 \$ 18,289
36	V	Muckleshoot	Portland	\$ 7,464,043	S -	\$ 207,580	\$ 200,560		\$ 6,210,800	47.89%	CY 2016	Fixed w/CF	Salaries Only	\$ 2,916,991	\$ 2,921,832	\$ 3,124,571	\$ 3,122,392	2 \$ 2,179
37	V	Nez Perce	Portland	\$ 9,251,992	s -	\$ 414,628	\$ 400,607	\$ 11,000	\$ 9,655,620	18.25%	FY 2016	Fixed w/CF	TDC less PT	\$ 1,706,250	\$ 1,866,669	\$ 2,120,878	\$ 2,267,276	5 \$ (146,398
38	V	Nisqually Indian Tribe	Portland	\$ 2,357,613	s -	\$ 114,561	\$ 110,687	\$ 996,532	\$ 1,475,642	26.19%	CY 2017	Fixed w/CF	TDC less PT	\$ 350,462	\$ 475,481	\$ 465,023	\$ 586,168	\$ (121,145
39	V	Port Gamble S'Klallam Tribe	Portland	\$ 2,738,673	s -	\$ 141,036	\$ 136,267	S -	\$ 1,914,229	72.06%	CY 2017	Fixed w/CF	Sal & Fringe	\$ 1,332,568	\$ 1,339,176	\$ 1,473,604	\$ 1,475,443	3 \$ (1,839
40	V	Quinault Indian Nation	Portland	\$ 5,881,020	s -	\$ 227,461	\$ 219,769	\$ 2,435,580	\$ 3,672,901	49.15%	FY 2017	Fixed w/CF	TDC less PT	\$ 1,722,653	\$ 1,591,948	\$ 1,950,113	\$ 1,811,717	7 \$ 138,396
41	V	Shoalwater Bay Indian Tribe	Portland	\$ 1,800,250	S -	\$ 290,787	\$ 280,954	\$ 285,000	\$ 1,806,038	45.16%	FY 2017	Fixed w/CF	TDC less PT	\$ 798,934	\$ 933,116	\$ 1,089,721	\$ 1,214,070) \$ (124,349
42	V	Skokomish Indian Tribe	Portland	\$ 2,219,020	S -	\$ 116,072	\$ 112,147	\$ 380,000	\$ 1,955,092	29.20%	FY 2017	Fixed w/CF	TDC less PT	\$ 534,447	\$ 505,649	\$ 650,519	\$ 617,796	5 \$ 32,723
43	V	Squaxin Island Tribe	Portland	\$ 2,904,262	S -	\$ 204,632	\$ 197,712	\$ 10,375	\$ 3,098,519	40.24%	FY 2017	Fixed w/CF	TDC less PT	\$ 1,210,401	\$ 1,142,734	\$ 1,415,033	\$ 1,340,446	5 \$ 74,587
44	V	Suquamish Tribe	Portland	\$ 1,697,339	s -	\$ 153,205	\$ 148,024	S -	\$ 1,832,981	42.15%	CY 2017	Fixed w/CF	Sal & Fringe	\$ 745,873	\$ 655,562	\$ 899,078	\$ 803,586	5 \$ 95,492
45	V	Swinomish Indian Tribal Community	Portland	\$ 2,322,905	S -	\$ 183,478	\$ 177,273		\$ 2,842,503	44.04%	CY 2017	Fixed w/CF	Sal & Fringe	\$ 1,214,226	\$ 572,262	\$ 1,397,704	\$ 749,535	5 \$ 648,169
46	V	Tulalip Tribes of Washington	Portland	\$ 7,503,658	s -	\$ 329,097	\$ 317,968	\$ 652,748	\$ 7,180,007	24.07%	CY 2016	Fixed w/CF	TDC less PT	\$ 1,671,323	\$ 1,647,342	\$ 2,000,419	\$ 1,965,310	\$ 35,109
		Portland Area IHS		S 175,101,193	s -	S 11,367,113	S 10,976,377							s 47,569,572			S 55,981,354	
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1	I	Pascua Yaqui Tribe - Tucson	Tucson	\$ 13,826,820	s -	\$ 149,682	s 149,682	s 9,447,277	\$ 4,529,225	37.97%	FY 2017	Fixed w/CF	TDC less PT	\$ 1,698,761	\$ 1,698,761	\$ 1.848.443	\$ 1,848,443	s ((
2	V	Tohono O'dham Nation	Tucson	\$ 68,202,061	s -		\$ 2,347,293	, ., .,	\$ 31,180,247	20.12%	FY 2015		TDC less PT	\$ 5,846,355	. ,,	\$ 8,193,648	\$ 8,193,648	
 		Tucson Area IHS	2.23011	\$ 82,028,882		\$ 2,496,975	, ,,,,,				1 1 2013			\$ 7,545,116	,,	, ,	,,.	
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		TOTALS		\$ 2,223,423,887	s 5,037,397	S 180,288,506	S 178,138,584	S 304,123,641	S 1,973,529,668	 	+	+	+	S 541,924,261	S 526,880,618	S 722,212,767	S 705,019,202	2 \$ 17,193,565
	l .		1	- 4,440,740,00/	- 3,00/,37/	J 100,200,300		JUT,123,041	- 1,7/3,327,000		1	1	1					

NOTE: This report was prepared based on prior-year funding amounts as a budget tool to estimate the aggregate CSC need for future-year appropriations. The report relies on the information available to the IHS at the time, i.e., between October 1, 2016 and December 31, 2017, and largely includes only estimated costs and not the actual costs to a T/TO of carrying out its ISDEAA contracts and compacts. Further, the estimates may be based on incomplete information if the documentation is in the possession of the T/TO and has not been made available to the IHS. For example, the IHS can identify the appropriate pass-through and exclusion amounts in order to determine the estimated final direct cost base in column J only if the T/TO provides the IHS with the information. For these and other reasons, the contents of this report do not represent an assessment of the amount due under any contract or compact with any T/TO and do not represent an admission of liability.