

2003 Appropriation		100%	\$ 70,000,000
Set-Asides		%	Amount
Urban Diabetes Projects		5%	3,500,000
NDPC, Admin, Data (NDP)		5%	3,500,000
Subtotal Set-Asides		10%	7,000,000
FY 2003 Formula Components		Weight	%
Data Improvements		0.0%	0.0%
User Population		30.0%	27.0%
TSA		12.5%	11.3%
Disease Burden		57.5%	51.8%
- Mortality		25%	
- Prevalence		75%	
Subtotal Formula		100%	90%
			\$ 63,000,000

**FY 2003
Diabetes Allocations
FINAL**

*\$7 million Set-Asides.
TSA: 12.5%
1998 Disease Burden: 57.5%
(25% Mortality & 75% Prevalence)
1998 User Population: 30%*

Diabetes Allocations by Area								
Area	1997 BBA - Formula Part	Supplemental FY 2003 Formula Part					FY 2003 Total	Grand Total (1997 \$ + 2003 \$)
		Data \$	TSA \$	User Population \$	Disease Burden \$	Set-Aside \$		
Aberdeen	3,130,725	-	114,191	1,604,383	3,816,021	-	\$ 5,534,594	\$ 8,665,319
Alaska	2,783,589	-	3,423,114	1,536,958	491,286	-	\$ 5,451,358	\$ 8,234,947
Albuquerque	2,241,204	-	351,960	1,152,533	2,978,545	-	\$ 4,483,038	\$ 6,724,242
Bemidji	2,265,258	-	429,018	1,168,456	3,282,267	-	\$ 4,879,742	\$ 7,145,000
Billings	1,676,248	-	-	979,666	2,150,486	-	\$ 3,130,153	\$ 4,806,401
California	1,523,245	-	1,364,092	856,397	1,644,637	-	\$ 3,865,126	\$ 5,388,371
Nashville	1,410,613	-	420,103	622,759	1,946,263	-	\$ 2,989,125	\$ 4,399,738
Navajo	4,287,498	-	6,943	3,419,568	5,200,254	-	\$ 8,626,765	\$ 12,914,263
Oklahoma	4,754,486	-	605,211	4,195,314	6,471,209	-	\$ 11,271,734	\$ 16,026,220
Phoenix	3,765,544	-	598,490	1,832,514	5,327,338	-	\$ 7,758,342	\$ 11,523,886
Portland	1,558,923	-	561,878	1,212,967	1,638,640	-	\$ 3,413,485	\$ 4,972,408
Tucson	736,293	-	-	318,485	1,278,053	-	\$ 1,596,538	\$ 2,332,831
Formula Subtotal	30,133,626	-	7,875,000	18,900,000	36,225,000	-	63,000,000	93,133,626
Urban Diabetes Projects	1,483,469	-	-	-	-	3,500,000	\$ 3,500,000	\$ 4,983,469
NDPC, Admin, Data (NDP)	1,382,905	-	-	-	-	3,500,000	\$ 3,500,000	\$ 4,882,905
Set Asides Subtotal	2,866,374	-	-	-	-	7,000,000	7,000,000	9,866,374
Grand Total	\$ 33,000,000	-	7,875,000	18,900,000	36,225,000	7,000,000	\$ 70,000,000	\$ 103,000,000