

Workload Processing Comparisons by Facility

Fiscal Year: 2011 THRU 2012

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Today's Date: 4/22/2013

Report Run Date: 11/26/2012

DIRECT OUTPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
AMER IND HLTH COUN CENT CAL													
2011	0	0	0	0	0	0	0	0	0	0	0	0	0
2012	0	0	0	0	0	0	0	0	2	0	8	90	100
Current vs. Prior Year	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%	100%	100%

Service Unit Totals:

[CENTRAL VALLEY](#)

2011	2,524	2,237	1,905	2,184	2,058	2,268	2,023	2,129	2,106	1,848	2,346	2,241	25,869
2012	2,384	2,100	1,916	2,091	1,967	2,120	1,782	2,061	1,912	1,715	2,029	1,930	24,007
Current vs. Prior Year	94%	94%	101%	96%	96%	93%	88%	97%	91%	93%	86%	86%	93%

Service Unit Totals:

[CHAPA DE INDIAN HEALTH PROJECT](#)

2011	3,797	3,588	3,484	4,011	3,666	4,265	3,703	3,884	3,944	3,572	4,307	3,814	46,035
2012	3,823	4,056	3,478	4,041	3,917	4,066	3,894	4,335	3,579	3,523	3,912	3,403	46,027
Current vs. Prior Year	101%	113%	100%	101%	107%	95%	105%	112%	91%	99%	91%	89%	100%

Service Unit Totals:

[CHICKEN RANCH RANCHERIA](#)

2011	0	0	0	0	0	0	0	0	0	0	9	5	14
2012	9	14	10	5	5	11	6	11	5	1	9	3	89
Current vs. Prior Year	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	60%	636%

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DIRECT OUTPATIENT

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
CONSOLD THC														
	2011	1,076	968	1,133	1,127	1,012	1,210	1,160	1,035	1,122	940	1,279	1,026	13,088
	2012	1,111	939	1,033	1,032	1,049	1,091	1,041	1,226	1,020	1,085	1,187	907	12,721
	Current vs. Prior Year	103%	97%	91%	92%	104%	90%	90%	118%	91%	115%	93%	88%	97%

Service Unit Totals:

[FEATHER RIVER TRIBAL HEALTH](#)

	2011	2,754	2,776	2,604	2,923	2,907	3,278	2,841	2,774	2,866	2,512	3,036	3,018	34,289
	2012	2,943	2,818	2,590	3,094	2,945	3,267	2,921	2,988	2,737	2,813	3,234	2,635	34,985
	Current vs. Prior Year	107%	102%	99%	106%	101%	100%	103%	108%	95%	112%	107%	87%	102%

Service Unit Totals:

[FRESNO NATIVE AMER HLTH CTR](#)

	2011	126	145	125	124	210	271	247	337	228	285	138	198	2,434
	2012	324	189	195	218	283	267	152	58	4	20	147	73	1,930
	Current vs. Prior Year	257%	130%	156%	176%	135%	99%	62%	17%	2%	7%	107%	37%	79%

Service Unit Totals:

[HOOPA HEALTH ASSOCIATION](#)

	2011	1,726	2,285	2,390	2,522	2,154	2,757	2,387	2,132	2,216	2,068	2,221	2,254	27,112
	2012	2,458	2,205	2,080	1,813	1,345	1,525	1,430	1,619	1,642	1,725	1,789	1,596	21,227
	Current vs. Prior Year	142%	96%	87%	72%	62%	55%	60%	76%	74%	83%	81%	71%	78%

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DIRECT OUTPATIENT

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
IHC SANTA CLARA VALLEY													
2011	20	49	72	51	81	81	40	3	0	12	0	0	409
2012	0	0	0	0	0	0	0	0	0	0	0	0	0
Current vs. Prior Year	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Unit Totals:

INDIAN HLH C													
2011	2,023	1,734	1,634	1,928	1,749	2,001	1,639	1,687	1,613	1,647	1,907	1,688	21,250
2012	1,905	1,613	1,659	1,852	1,250	1,086	1,134	1,878	1,670	1,866	2,044	1,482	19,439
Current vs. Prior Year	94%	93%	102%	96%	71%	54%	69%	111%	104%	113%	107%	88%	91%

Service Unit Totals:

KARUK TRB HP													
2011	1,154	1,021	1,070	1,163	1,178	1,373	1,344	1,147	1,194	1,032	1,187	1,191	14,054
2012	1,047	1,099	1,113	1,464	1,472	1,338	1,277	1,212	1,233	1,131	1,202	1,073	14,661
Current vs. Prior Year	91%	108%	104%	126%	125%	97%	95%	106%	103%	110%	101%	90%	104%

Service Unit Totals:

LAKE COUNTY TRIBAL HEALTH													
2011	1,353	1,143	1,109	1,301	1,214	1,377	1,309	1,275	1,205	876	1,213	1,043	14,418
2012	1,160	1,197	1,123	1,500	1,344	1,513	1,391	1,385	1,238	1,209	1,250	985	15,295
Current vs. Prior Year	86%	105%	101%	115%	111%	110%	106%	109%	103%	138%	103%	94%	106%

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Service Unit Totals:														
MACT HEALTH BOARD														
	2011	549	572	507	547	460	577	482	574	542	420	498	471	6,199
	2012	502	547	533	512	417	649	607	605	573	504	493	383	6,325
	Current vs. Prior Year	91%	96%	105%	94%	91%	112%	126%	105%	106%	120%	99%	81%	102%

Service Unit Totals:

[MODOC IHP](#)

	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
	2012	0	0	0	7	6	9	4	4	5	16	4	6	61
	Current vs. Prior Year	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Service Unit Totals:

[NATIVE AMERICAN HEALTH CTR](#)

	2011	148	137	112	151	121	184	221	202	162	140	150	143	1,871
	2012	222	126	87	121	79	66	26	16	14	6	1	0	764
	Current vs. Prior Year	150%	92%	78%	80%	65%	36%	12%	8%	9%	4%	1%	0%	41%

Service Unit Totals:

[NORTH VALLEY](#)

	2011	1,727	1,457	1,550	1,391	1,476	1,721	1,550	1,562	1,691	1,454	1,888	1,519	18,986
	2012	1,742	1,717	2,046	1,797	1,782	1,859	1,728	1,923	1,651	1,845	2,146	1,830	22,066
	Current vs. Prior Year	101%	118%	132%	129%	121%	108%	111%	123%	98%	127%	114%	120%	116%

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Service Unit Totals:														
PIT RIVER HEALTH SERVICES														
	2011	560	510	491	523	421	538	449	452	474	408	491	514	5,831
	2012	458	453	435	448	384	355	356	344	364	360	508	455	4,920
	Current vs. Prior Year	82%	89%	89%	86%	91%	66%	79%	76%	77%	88%	103%	89%	84%

Service Unit Totals:														
QUARTZ VALLEY IND RES CHS														
	2011	141	145	86	70	95	143	146	194	159	146	220	387	1,932
	2012	406	407	391	450	483	522	481	576	485	419	501	441	5,562
	Current vs. Prior Year	288%	281%	455%	643%	508%	365%	329%	297%	305%	287%	228%	114%	288%

Service Unit Totals:														
REDDING RANCHERIA IND HLTH SVS														
	2011	1,292	1,051	942	1,183	1,267	1,579	1,244	1,237	1,373	1,214	1,570	1,335	15,287
	2012	1,652	1,461	1,491	1,506	1,607	1,616	1,667	1,790	1,708	1,826	2,150	1,163	19,637
	Current vs. Prior Year	128%	139%	158%	127%	127%	102%	134%	145%	124%	150%	137%	87%	128%

Service Unit Totals:														
RIVERSIDE SB														
	2011	8,092	7,520	7,445	8,082	5,757	8,623	7,234	6,813	6,348	6,045	7,955	6,923	86,837
	2012	7,601	7,016	6,546	7,178	6,934	7,232	6,960	7,399	6,696	6,445	6,932	6,191	83,130
	Current vs. Prior Year	94%	93%	88%	89%	120%	84%	96%	109%	105%	107%	87%	89%	96%

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Service Unit Totals:														
ROUND VALLEY														
	2011	992	931	918	1,063	1,087	1,017	957	946	1,014	970	1,314	1,076	12,285
	2012	1,093	1,050	996	1,009	942	1,162	948	1,058	914	989	1,105	1,092	12,358
	Current vs. Prior Year	110%	113%	108%	95%	87%	114%	99%	112%	90%	102%	84%	101%	101%

Service Unit Totals:

[SACRAMENTO NATIVE AM HLH CTR](#)

	2011	744	678	756	927	741	848	735	801	957	872	1,045	1,029	10,133
	2012	1,188	1,043	891	1,083	1,100	1,175	1,119	1,245	1,098	1,161	1,269	1,035	13,407
	Current vs. Prior Year	160%	154%	118%	117%	148%	139%	152%	155%	115%	133%	121%	101%	132%

Service Unit Totals:

[SAN DIEGO AIHC](#)

	2011	433	483	392	510	463	590	675	515	467	442	522	481	5,973
	2012	504	387	414	441	463	445	443	415	454	628	613	482	5,689
	Current vs. Prior Year	116%	80%	106%	86%	100%	75%	66%	81%	97%	142%	117%	100%	95%

Service Unit Totals:

[SANTA BARBARA URB IND HLTH](#)

	2011	1,105	1,097	1,058	1,095	1,132	1,267	1,128	1,164	1,127	978	1,076	1,064	13,291
	2012	1,100	1,123	1,023	1,126	1,122	1,123	899	1,087	973	906	919	886	12,287
	Current vs. Prior Year	100%	102%	97%	103%	99%	89%	80%	93%	86%	93%	85%	83%	92%

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
SANTA YNEZ														
	2011	837	793	813	785	723	1,007	812	720	780	785	813	826	9,694
	2012	952	824	829	740	846	989	814	987	823	821	1,013	720	10,358
	Current vs. Prior Year	114%	104%	102%	94%	117%	98%	100%	137%	106%	105%	125%	87%	107%

Service Unit Totals:														
SHINGLE SPRINGS TRIB HLTH PROG														
	2011	1,135	1,222	928	1,316	1,171	1,558	1,403	1,372	1,507	1,389	1,627	1,367	15,995
	2012	1,639	1,508	1,457	1,675	1,653	1,893	1,701	1,826	1,674	1,745	1,721	1,392	19,884
	Current vs. Prior Year	144%	123%	157%	127%	141%	122%	121%	133%	111%	126%	106%	102%	124%

Service Unit Totals:														
SONOMA CTY H														
	2011	2,565	2,302	2,267	2,555	2,444	2,739	2,645	2,540	2,408	2,147	2,400	2,213	29,225
	2012	2,331	2,172	2,130	2,448	2,301	2,496	2,262	2,346	1,987	1,802	2,015	1,579	25,869
	Current vs. Prior Year	91%	94%	94%	96%	94%	91%	86%	92%	83%	84%	84%	71%	89%

Service Unit Totals:														
SOUTHERN IHC														
	2011	2,184	2,185	2,018	2,106	2,000	2,384	2,091	2,119	2,229	1,950	2,369	2,237	25,872
	2012	2,297	2,153	2,084	2,313	2,164	2,325	2,287	2,256	2,217	2,283	2,428	2,057	26,864
	Current vs. Prior Year	105%	99%	103%	110%	108%	98%	109%	106%	99%	117%	102%	92%	104%

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CALIFORNIA	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
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Service Unit Totals:

SUSANVILLE INDIAN RANCHERIA

2011	807	724	725	796	689	848	814	744	820	650	784	862	9,263
2012	799	662	652	760	673	685	746	762	589	643	657	472	8,100
Current vs. Prior Year	99%	91%	90%	95%	98%	81%	92%	102%	72%	99%	84%	55%	87%

Service Unit Totals:

SYCUAN MEDICAL CENTER

2011	487	465	480	486	478	500	463	441	484	472	548	515	5,819
2012	543	474	463	496	521	485	406	478	478	265	39	50	4,698
Current vs. Prior Year	111%	102%	96%	102%	109%	97%	88%	108%	99%	56%	7%	10%	81%

Service Unit Totals:

TOIYABE

2011	3,445	3,394	3,389	3,989	3,660	4,030	3,464	3,419	3,366	2,972	3,432	3,582	42,142
2012	3,465	3,011	3,307	3,373	3,272	3,128	3,075	3,395	2,909	3,037	3,125	2,612	37,709
Current vs. Prior Year	101%	89%	98%	85%	89%	78%	89%	99%	86%	102%	91%	73%	89%

Service Unit Totals:

TULE RIVER

2011	658	613	684	874	804	914	844	763	745	770	741	806	9,216
2012	754	765	756	747	761	864	683	662	631	717	834	728	8,902
Current vs. Prior Year	115%	125%	111%	85%	95%	95%	81%	87%	85%	93%	113%	90%	97%

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
TUOLUMNE ME WUK													
2011	2,422	2,251	2,391	2,315	2,193	2,407	2,215	2,242	2,278	2,200	2,306	2,006	27,226
2012	2,182	2,051	1,911	2,172	2,158	2,297	2,236	2,231	2,255	2,048	1,693	1,254	24,488
Current vs. Prior Year	90%	91%	80%	94%	98%	95%	101%	100%	99%	93%	73%	63%	90%

Service Unit Totals:

[UIHS-TSURAI](#)

2011	2,051	1,892	1,908	2,069	2,192	2,147	2,040	1,623	1,766	1,893	2,040	1,623	23,244
2012	1,780	1,615	1,804	1,851	2,067	2,110	2,067	2,121	1,876	1,980	2,109	1,560	22,940
Current vs. Prior Year	87%	85%	95%	89%	94%	98%	101%	131%	106%	105%	103%	96%	99%

Service Unit Totals:

[WARNER MOUNTAIN IND HLTH SVS](#)

2011	17	8	11	12	2	11	25	17	5	12	39	24	183
2012	24	23	4	0	0	15	44	19	33	28	14	31	235
Current vs. Prior Year	141%	288%	36%	0%	0%	136%	176%	112%	660%	233%	36%	129%	128%

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OUTSIDE Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Total

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CHS INPATIENT

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
CHAPA DE INDIAN HEALTH PROJECT													
2011	0	0	0	0	0	0	0	1	1	0	0	0	2
2012	0	0	0	0	1	0	0	0	1	0	0	0	2
Current vs. Prior Year	0%	0%	0%	0%	100%	0%	0%	0%	100%	0%	0%	0%	100%

Service Unit Totals:

[CONSOLD THC](#)

2011	6	6	3	3	5	1	3	2	3	4	3	3	42
2012	6	4	2	7	2	4	4	4	1	0	0	2	36
Current vs. Prior Year	100%	67%	67%	233%	40%	400%	133%	200%	33%	0%	0%	67%	86%

Service Unit Totals:

[FEATHER RIVER TRIBAL HEALTH](#)

2011	7	4	4	6	5	4	10	12	5	4	7	8	76
2012	8	9	15	16	6	16	9	17	5	6	0	0	107
Current vs. Prior Year	114%	225%	375%	267%	120%	400%	90%	142%	100%	150%	0%	0%	141%

Service Unit Totals:

[HOOPA HEALTH ASSOCIATION](#)

2011	1	1	0	2	1	1	2	1	2	0	1	1	13
2012	0	2	1	1	0	0	2	0	0	1	0	0	7
Current vs. Prior Year	0%	200%	100%	50%	0%	0%	100%	0%	0%	100%	0%	0%	54%

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
INDIAN HLH C													
2011	9	5	6	8	7	10	4	5	2	5	0	9	70
2012	5	7	9	7	15	4	2	11	4	0	4	2	70
Current vs. Prior Year	56%	140%	150%	88%	214%	40%	50%	220%	200%	0%	100%	22%	100%

Service Unit Totals:

[LAKE COUNTY TRIBAL HEALTH](#)

2011	0	0	0	2	1	0	0	2	0	2	0	1	8
2012	2	0	1	0	1	2	0	1	1	0	1	0	9
Current vs. Prior Year	100%	0%	100%	0%	100%	100%	0%	50%	100%	0%	100%	0%	113%

Service Unit Totals:

[MODOC IHP](#)

2011	2	2	0	0	0	0	2	1	0	3	0	0	10
2012	1	0	2	0	2	2	3	0	0	0	0	0	10
Current vs. Prior Year	50%	0%	100%	0%	100%	100%	150%	0%	0%	0%	0%	0%	100%

Service Unit Totals:

[NORTH VALLEY](#)

2011	1	0	3	3	2	0	2	2	2	1	2	0	18
2012	4	1	1	1	4	5	1	0	0	0	0	0	17
Current vs. Prior Year	400%	100%	33%	33%	200%	100%	50%	0%	0%	0%	0%	0%	94%

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CHS INPATIENT

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
PIT RIVER HEALTH SERVICES													
2011	0	0	0	1	0	0	1	1	0	0	0	0	3
2012	0	0	0	0	1	0	0	0	0	0	0	0	1
Current vs. Prior Year	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	33%

Service Unit Totals:

[QUARTZ VALLEY IND RES CHS](#)

2011	0	0	0	0	0	0	0	0	0	1	0	0	1
2012	0	0	0	0	0	0	0	0	0	0	0	0	0
Current vs. Prior Year	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Unit Totals:

[REDDING RANCHERIA IND HLTH SVS](#)

2011	2	1	1	5	2	5	4	5	2	2	6	0	35
2012	4	4	0	0	1	2	0	0	0	0	0	0	11
Current vs. Prior Year	200%	400%	0%	0%	50%	40%	0%	0%	0%	0%	0%	0%	31%

Service Unit Totals:

[RIVERSIDE SB](#)

2011	23	23	17	29	19	20	24	22	18	21	17	23	256
2012	24	18	15	17	14	12	13	15	24	12	7	6	177
Current vs. Prior Year	104%	78%	88%	59%	74%	60%	54%	68%	133%	57%	41%	26%	69%

Workload Processing Comparisons by Facility

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CBS INPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
TOIYABE													
2011	3	2	5	1	1	2	3	1	0	0	6	0	24
2012	0	3	0	0	0	0	2	0	0	0	0	0	5
Current vs. Prior Year	0%	150%	0%	0%	0%	0%	67%	0%	0%	0%	0%	0%	21%

Service Unit Totals:

[UIHS-TSURAI](#)

2011	3	5	1	5	3	4	8	3	3	3	5	5	48
2012	4	8	0	5	9	3	3	5	0	1	0	0	38
Current vs. Prior Year	133%	160%	0%	100%	300%	75%	38%	167%	0%	33%	0%	0%	79%

Workload Processing Comparisons by Facility

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CHS OUTPATIENT

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
CENTRAL VALLEY													
2011	1,311	942	955	1,111	1,489	1,930	1,220	695	489	489	588	1,097	12,316
2012	1,609	494	1,032	1,767	907	1,181	528	1,068	1,064	473	503	947	11,573
Current vs. Prior Year	123%	52%	108%	159%	61%	61%	43%	154%	218%	97%	86%	86%	94%

Service Unit Totals:

[CHAPA DE INDIAN HEALTH PROJECT](#)

2011	2	1	7	8	4	3	9	7	5	2	3	3	54
2012	7	2	2	2	7	1	0	5	1	1	3	0	31
Current vs. Prior Year	350%	200%	29%	25%	175%	33%	0%	71%	20%	50%	100%	0%	57%

Service Unit Totals:

[CONSOLD THC](#)

2011	746	697	696	777	729	829	781	776	720	516	444	268	7,979
2012	281	287	264	328	343	342	271	270	195	251	253	181	3,266
Current vs. Prior Year	38%	41%	38%	42%	47%	41%	35%	35%	27%	49%	57%	68%	41%

Service Unit Totals:

[FEATHER RIVER TRIBAL HEALTH](#)

2011	191	166	184	220	213	200	214	175	234	196	197	184	2,374
2012	155	168	153	192	176	160	158	113	93	101	52	4	1,525
Current vs. Prior Year	81%	101%	83%	87%	83%	80%	74%	65%	40%	52%	26%	2%	64%

Workload Processing Comparisons by Facility

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CHS OUTPATIENT

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
GREENVILLE														
	2011	165	142	139	136	13	1	0	0	0	0	0	0	596
	2012	0	0	0	0	0	0	0	0	0	0	0	0	0
	Current vs. Prior Year	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Unit Totals:

[HOOPA HEALTH ASSOCIATION](#)

	2011	74	97	72	74	65	115	125	128	132	83	121	84	1,170
	2012	102	83	91	116	114	155	127	90	69	74	46	15	1,082
	Current vs. Prior Year	138%	86%	126%	157%	175%	135%	102%	70%	52%	89%	38%	18%	92%

Service Unit Totals:

[INDIAN HLH C](#)

	2011	69	72	80	109	84	72	80	96	101	100	99	107	1,069
	2012	111	99	96	125	110	115	77	89	84	68	47	21	1,042
	Current vs. Prior Year	161%	138%	120%	115%	131%	160%	96%	93%	83%	68%	47%	20%	97%

Service Unit Totals:

[KARUK TRB HP](#)

	2011	765	723	567	670	722	751	725	689	742	723	866	719	8,662
	2012	767	789	621	714	738	727	711	648	625	586	604	19	7,549
	Current vs. Prior Year	100%	109%	110%	107%	102%	97%	98%	94%	84%	81%	70%	3%	87%

Workload Processing Comparisons by Facility

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CHS OUTPATIENT

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
LAKE COUNTY TRIBAL HEALTH														
	2011	52	56	61	79	71	83	77	66	53	41	61	82	782
	2012	60	41	49	52	70	91	56	50	40	29	37	13	588
	Current vs. Prior Year	115%	73%	80%	66%	99%	110%	73%	76%	75%	71%	61%	16%	75%

Service Unit Totals:

[MACT HEALTH BOARD](#)

	2011	27	34	36	23	22	37	40	36	30	30	46	41	402
	2012	28	35	35	36	29	36	34	41	37	19	0	0	330
	Current vs. Prior Year	104%	103%	97%	157%	132%	97%	85%	114%	123%	63%	0%	0%	82%

Service Unit Totals:

[MODOC IHP](#)

	2011	105	106	131	108	101	142	138	151	148	124	113	100	1,467
	2012	114	121	113	133	120	130	115	122	84	66	47	2	1,167
	Current vs. Prior Year	109%	114%	86%	123%	119%	92%	83%	81%	57%	53%	42%	2%	80%

Service Unit Totals:

[NORTH VALLEY](#)

	2011	46	49	48	43	45	51	27	45	49	30	55	43	531
	2012	37	48	31	36	49	53	40	38	34	28	22	8	424
	Current vs. Prior Year	80%	98%	65%	84%	109%	104%	148%	84%	69%	93%	40%	19%	80%

Workload Processing Comparisons by Facility

Fiscal Year: 2011 THRU 2012

CHS OUTPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
PIT RIVER HEALTH SERVICES													
2011	41	34	35	47	43	50	41	47	43	34	42	42	499
2012	34	30	36	40	28	47	41	35	23	35	38	28	415
Current vs. Prior Year	83%	88%	103%	85%	65%	94%	100%	74%	53%	103%	90%	67%	83%

Service Unit Totals:

[QUARTZ VALLEY IND RES CHS](#)

2011	19	13	24	15	22	21	20	24	16	24	28	26	252
2012	31	23	29	11	8	1	2	2	4	0	0	0	111
Current vs. Prior Year	163%	177%	121%	73%	36%	5%	10%	8%	25%	0%	0%	0%	44%

Service Unit Totals:

[REDDING RANCHERIA IND HLTH SVS](#)

2011	166	151	194	221	155	185	194	172	156	131	141	110	1,976
2012	128	97	113	118	158	142	148	122	128	118	109	50	1,431
Current vs. Prior Year	77%	64%	58%	53%	102%	77%	76%	71%	82%	90%	77%	45%	72%

Service Unit Totals:

[RIVERSIDE SB](#)

2011	175	162	135	190	158	174	165	180	144	155	166	176	1,980
2012	165	139	164	173	163	156	174	141	126	103	82	54	1,640
Current vs. Prior Year	94%	86%	121%	91%	103%	90%	105%	78%	88%	66%	49%	31%	83%

Workload Processing Comparisons by Facility

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CHS OUTPATIENT

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
ROUND VALLEY													
2011	25	53	37	47	22	50	34	36	52	32	42	43	473
2012	35	31	27	31	47	41	44	40	42	36	33	11	418
Current vs. Prior Year	140%	58%	73%	66%	214%	82%	129%	111%	81%	113%	79%	26%	88%

Service Unit Totals:

[SANTA YNEZ](#)

2011	61	67	52	51	50	66	50	52	70	47	38	31	635
2012	58	47	43	52	34	45	63	68	41	34	21	7	513
Current vs. Prior Year	95%	70%	83%	102%	68%	68%	126%	131%	59%	72%	55%	23%	81%

Service Unit Totals:

[SHINGLE SPRINGS TRIB HLTH PROG](#)

2011	0	0	3	0	2	0	0	2	2	0	3	0	12
2012	1	1	4	2	4	2	1	0	0	1	0	0	16
Current vs. Prior Year	100%	100%	133%	100%	200%	100%	100%	0%	0%	100%	0%	0%	133%

Service Unit Totals:

[SONOMA CTY H](#)

2011	86	85	87	86	76	100	112	102	94	90	91	82	1,091
2012	72	79	70	77	84	74	66	5	1	0	0	0	528
Current vs. Prior Year	84%	93%	80%	90%	111%	74%	59%	5%	1%	0%	0%	0%	48%

Workload Processing Comparisons by Facility

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CALIFORNIA

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
SOUTHERN IHC													
2011	55	55	54	36	44	54	43	28	24	23	40	37	493
2012	27	44	83	65	59	77	79	70	68	79	28	1	680
Current vs. Prior Year	49%	80%	154%	181%	134%	143%	184%	250%	283%	343%	70%	3%	138%

SUSANVILLE INDIAN RANCHERIA

2011	53	52	49	68	48	63	78	59	56	53	63	54	696
2012	84	82	62	107	91	75	82	76	73	52	39	18	841
Current vs. Prior Year	158%	158%	127%	157%	190%	119%	105%	129%	130%	98%	62%	33%	121%

TOIYABE

2011	178	207	185	239	213	220	136	84	72	67	80	76	1,757
2012	87	95	118	147	122	126	121	102	90	47	2	0	1,057
Current vs. Prior Year	49%	46%	64%	62%	57%	57%	89%	121%	125%	70%	3%	0%	60%

TULE RIVER

2011	126	115	114	102	94	140	103	138	110	92	122	96	1,352
2012	116	93	94	107	68	50	26	27	24	15	4	0	624
Current vs. Prior Year	92%	81%	82%	105%	72%	36%	25%	20%	22%	16%	3%	0%	46%

Workload Processing Comparisons by Facility

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CBS OUTPATIENT

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
TUOLUMNE ME WUK													
2011	11	7	18	42	7	15	6	11	15	13	17	12	174
2012	15	11	9	11	12	19	26	23	10	11	11	1	159
Current vs. Prior Year	136%	157%	50%	26%	171%	127%	433%	209%	67%	85%	65%	8%	91%

Service Unit Totals:

[UIHS-TSURAI](#)

2011	187	203	203	257	238	257	203	234	209	194	236	222	2,643
2012	184	198	196	247	225	244	246	216	185	130	113	61	2,245
Current vs. Prior Year	98%	98%	97%	96%	95%	95%	121%	92%	89%	67%	48%	27%	85%

Workload Processing Comparisons by Facility

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DENTAL

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
CENTRAL VALLEY													
2011	724	647	655	682	642	774	681	705	752	658	779	703	8,402
2012	681	651	679	699	730	809	746	707	715	755	837	649	8,658
Current vs. Prior Year	94%	101%	104%	102%	114%	105%	110%	100%	95%	115%	107%	92%	103%

Service Unit Totals:

[CHAPA DE INDIAN HEALTH PROJECT](#)

2011	2,123	2,022	1,951	2,346	2,016	2,360	2,298	2,181	2,299	2,007	2,423	2,033	26,059
2012	2,082	2,158	1,848	2,207	2,072	2,175	2,138	2,060	2,015	1,725	1,910	1,527	23,917
Current vs. Prior Year	98%	107%	95%	94%	103%	92%	93%	94%	88%	86%	79%	75%	92%

Service Unit Totals:

[CONSOLD THC](#)

2011	518	460	494	526	482	568	518	504	562	439	525	495	6,091
2012	477	516	496	517	557	594	530	576	432	495	533	431	6,154
Current vs. Prior Year	92%	112%	100%	98%	116%	105%	102%	114%	77%	113%	102%	87%	101%

Service Unit Totals:

[FEATHER RIVER TRIBAL HEALTH](#)

2011	611	611	568	572	417	688	684	567	631	528	688	521	7,086
2012	540	566	525	587	661	800	753	657	696	651	686	566	7,688
Current vs. Prior Year	88%	93%	92%	103%	159%	116%	110%	116%	110%	123%	100%	109%	108%

Workload Processing Comparisons by Facility

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DENTAL

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
GREENVILLE													
2011	0	1	0	0	0	0	0	0	0	0	0	0	1
2012	0	0	0	0	0	0	0	0	0	0	0	0	0
Current vs. Prior Year	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Service Unit Totals:

[HOOPA HEALTH ASSOCIATION](#)

2011	388	351	377	402	408	535	486	375	444	425	401	434	5,026
2012	375	399	453	495	432	483	469	364	335	372	356	390	4,923
Current vs. Prior Year	97%	114%	120%	123%	106%	90%	97%	97%	75%	88%	89%	90%	98%

Service Unit Totals:

[INDIAN HLH C](#)

2011	949	863	929	951	889	1,016	965	910	942	965	1,133	915	11,427
2012	993	957	915	966	962	1,041	1,025	746	323	965	1,053	853	10,799
Current vs. Prior Year	105%	111%	98%	102%	108%	102%	106%	82%	34%	100%	93%	93%	95%

Service Unit Totals:

[KARUK TRB HP](#)

2011	599	580	438	539	461	660	612	392	649	571	618	590	6,709
2012	392	396	380	409	640	636	363	500	530	492	430	209	5,377
Current vs. Prior Year	65%	68%	87%	76%	139%	96%	59%	128%	82%	86%	70%	35%	80%

Workload Processing Comparisons by Facility

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DENTAL

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CALIFORNIA	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
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Service Unit Totals:

[LAKE COUNTY TRIBAL HEALTH](#)

2011	305	350	371	353	342	395	342	242	333	276	279	308	3,896
2012	371	316	346	396	400	416	399	447	352	377	433	441	4,694
Current vs. Prior Year	122%	90%	93%	112%	117%	105%	117%	185%	106%	137%	155%	143%	120%

Service Unit Totals:

[MACT HEALTH BOARD](#)

2011	372	387	361	451	384	469	423	392	515	482	560	451	5,247
2012	434	429	345	468	404	426	289	350	289	316	347	267	4,364
Current vs. Prior Year	117%	111%	96%	104%	105%	91%	68%	89%	56%	66%	62%	59%	83%

Service Unit Totals:

[NORTH VALLEY](#)

2011	2,848	2,611	2,593	2,488	2,342	3,065	2,989	2,845	2,826	2,640	3,421	2,704	33,372
2012	3,053	3,003	3,187	3,188	3,243	3,560	3,522	3,386	3,318	3,704	4,403	3,300	40,867
Current vs. Prior Year	107%	115%	123%	128%	138%	116%	118%	119%	117%	140%	129%	122%	122%

Service Unit Totals:

[PIT RIVER HEALTH SERVICES](#)

2011	249	217	269	224	205	247	251	183	71	221	238	250	2,625
2012	249	205	233	212	233	226	199	227	199	235	266	205	2,689
Current vs. Prior Year	100%	94%	87%	95%	114%	91%	79%	124%	280%	106%	112%	82%	102%

Workload Processing Comparisons by Facility

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DENTAL

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
QUARTZ VALLEY IND RES CHS													
2011	152	152	153	163	200	189	245	188	213	189	248	236	2,328
2012	203	209	210	201	176	213	251	191	209	207	212	184	2,466
Current vs. Prior Year	134%	138%	137%	123%	88%	113%	102%	102%	98%	110%	85%	78%	106%

Service Unit Totals:

[RIVERSIDE SB](#)

2011	1,433	1,263	1,266	1,322	1,193	1,525	1,338	1,159	1,466	1,158	1,465	1,251	15,839
2012	1,334	1,180	1,125	1,357	1,347	1,560	1,433	1,278	1,359	1,344	1,554	1,227	16,098
Current vs. Prior Year	93%	93%	89%	103%	113%	102%	107%	110%	93%	116%	106%	98%	102%

Service Unit Totals:

[ROUND VALLEY](#)

2011	243	212	210	208	154	182	211	127	165	168	182	156	2,218
2012	170	142	138	193	163	156	181	132	185	195	200	144	1,999
Current vs. Prior Year	70%	67%	66%	93%	106%	86%	86%	104%	112%	116%	110%	92%	90%

Service Unit Totals:

[SACRAMENTO NATIVE AM HLH CTR](#)

2011	412	479	475	536	555	613	626	626	626	563	594	538	6,643
2012	528	480	515	504	486	538	501	508	555	504	533	493	6,145
Current vs. Prior Year	128%	100%	108%	94%	88%	88%	80%	81%	89%	90%	90%	92%	93%

Workload Processing Comparisons by Facility

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CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
SAN DIEGO AIHC													
2011	259	221	225	241	281	391	374	344	399	364	452	395	3,946
2012	401	371	350	377	354	388	400	358	374	428	280	337	4,418
Current vs. Prior Year	155%	168%	156%	156%	126%	99%	107%	104%	94%	118%	62%	85%	112%

Service Unit Totals:

[SANTA BARBARA URB IND HLTH](#)

2011	0	4	22	111	98	186	156	145	180	106	142	175	1,325
2012	184	153	122	135	166	194	157	156	214	196	198	173	2,048
Current vs. Prior Year	100%	3,825%	555%	122%	169%	104%	101%	108%	119%	185%	139%	99%	155%

Service Unit Totals:

[SANTA YNEZ](#)

2011	415	276	390	398	368	534	526	661	519	565	531	427	5,610
2012	502	431	482	476	459	488	500	431	456	426	598	350	5,599
Current vs. Prior Year	121%	156%	124%	120%	125%	91%	95%	65%	88%	75%	113%	82%	100%

Service Unit Totals:

[SHINGLE SPRINGS TRIB HLTH PROG](#)

2011	698	542	425	590	520	624	661	549	676	622	722	443	7,072
2012	701	774	746	911	963	995	1,004	914	976	956	888	655	10,483
Current vs. Prior Year	100%	143%	176%	154%	185%	159%	152%	166%	144%	154%	123%	148%	148%

Workload Processing Comparisons by Facility

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DENTAL

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CALIFORNIA

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
SONOMA CTY H														
	2011	896	851	814	835	814	875	757	769	773	805	993	869	10,051
	2012	748	764	737	890	811	863	872	726	773	711	915	562	9,372
	Current vs. Prior Year	83%	90%	91%	107%	100%	99%	115%	94%	100%	88%	92%	65%	93%

Service Unit Totals:

[SOUTHERN IHC](#)

	2011	564	572	530	607	503	659	506	473	536	476	557	485	6,468
	2012	510	511	425	433	452	508	449	441	496	627	649	513	6,014
	Current vs. Prior Year	90%	89%	80%	71%	90%	77%	89%	93%	93%	132%	117%	106%	93%

Service Unit Totals:

[SUSANVILLE INDIAN RANCHERIA](#)

	2011	379	320	285	335	332	414	359	317	359	324	387	278	4,089
	2012	292	310	366	343	349	385	364	430	392	291	309	272	4,103
	Current vs. Prior Year	77%	97%	128%	102%	105%	93%	101%	136%	109%	90%	80%	98%	100%

Service Unit Totals:

[SYCUAN MEDICAL CENTER](#)

	2011	136	126	119	180	137	164	164	142	143	164	210	137	1,822
	2012	144	143	149	153	161	197	127	171	167	148	162	131	1,853
	Current vs. Prior Year	106%	113%	125%	85%	118%	120%	77%	120%	117%	90%	77%	96%	102%

Workload Processing Comparisons by Facility

Fiscal Year: 2011 THRU 2012

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DENTAL

Double click [blue](#) service unit for facility detail.

CALIFORNIA

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:													
TOIYABE													
2011	0	0	0	0	0	0	0	0	1	0	0	1	2
2012	0	0	0	0	1	0	1	4	9	428	761	577	1,781
Current vs. Prior Year	0%	0%	0%	0%	100%	0%	100%	100%	900%	100%	100%		

Service Unit Totals:

[TULE RIVER](#)

2011	285	274	269	308	284	340	282	179	245	242	277	155	3,140
2012	199	194	188	179	167	193	168	135	147	174	223	173	2,140
Current vs. Prior Year	70%	71%	70%	58%	59%	57%	60%	75%	60%	72%	81%	112%	68%

Service Unit Totals:

[TUOLUMNE ME WUK](#)

2011	409	318	366	349	335	396	342	321	477	406	422	390	4,531
2012	337	285	346	364	388	453	416	347	334	384	470	356	4,480
Current vs. Prior Year	82%	90%	95%	104%	116%	114%	122%	108%	70%	95%	111%	91%	99%

Service Unit Totals:

[UIHS-TSURAI](#)

2011	1,004	1,196	1,091	1,119	1,075	1,006	1,015	530	1,132	875	1,192	1,039	12,274
2012	1,138	901	1,075	1,078	1,023	1,105	1,000	1,058	1,033	921	1,010	659	12,001
Current vs. Prior Year	113%	75%	99%	96%	95%	110%	99%	200%	91%	105%	85%	63%	98%

Workload Processing Comparisons by Facility

Fiscal Year: 2011 THRU 2012

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DENTAL

Double click [blue](#) service unit for facility detail.

OUTSIDE

Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Total

Workload Processing Comparisons by Facility

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