

2010 Report to Congress on Funding Needs
For Contract Support Costs of Self-Determination Awards
(Based on Fiscal Year 2009 Data)

In Response to:
Section 106(c) of Public Law 93-638, as amended

Prepared by the
Department of Health and Human Services
Indian Health Service

/Yvette Roubideaux, M.D., M.P.H./

Director, Indian Health Service

**Indian Health Service
Report to Congress on Funding Needs
for Contract Support Costs of Self-Determination Awards**

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**Indian Health Service
Report to Congress on Funding Needs
for Contract Support Costs of Self-Determination Awards**

Introduction

The Indian Health Service (IHS) Fiscal Year (FY) 2010 Contract Support Costs (CSC) funding report based on FY 2009 data is prepared as required by section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended. The funding report provides an accounting of funds provided to a Tribe or Tribal Organization (T/TO) for direct program costs and CSC under ISDEAA contracts and compacts.

Background

The ISDEAA allows a T/TO to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the direct operation of the programs. Approximately half of the Agency's appropriation is contracted through ISDEAA contracts and compacts for Tribal health administration. The ISDEAA also provides that CSC be added to the program amount. The CSC are defined in the ISDEAA as the reasonable costs for activities the T/TO must carry out to ensure contract compliance and good management, but that either are not normally carried out by the Secretary in direct operation of the program, or are provided by the Secretary in support of the program from resources other than those under contract or compact.

Specific elements of the annual report required by statute are as follows:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of Tribal organizations under self-determination;
- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
- (3) the indirect cost rate and type of rate for each Tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this subchapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by section 450j(d) of this title.

With regards to the requirement in §450j-1 (c)(6) that the Agency provide "an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this Act," we note the following distinction: Accounting of funds to maintain preexisting services are not typically quantified because a T/TO that is not providing direct care does not have preexisting services. Once a T/TO contracts or compacts,

however, the difference between the actual expense and medical costs incurred by the T/TO is tracked within the data provided in the IHS CSC Shortfall Report. All funding is provided to T/TOs on a Federal fiscal year accounting cycle.

The IHS policy governing CSC administration and allocation has been in effect since 1992. The policy was developed through extensive Tribal consultation and participation. In 2007, to ensure continued funding equity in the current fiscal environment, the IHS Director revised the CSC policy to amend procedures relevant to CSC funding associated with new or expanded programs. The IHS CSC policy conforms to applicable Office of Management and Budget (OMB) Circular A-87 and A-122 cost principles.

Linkage with Other Reports to Congress on Contract Support Costs (CSC)

2009 Report to Congress on Funding Requirements for CSC of ISDEAA Awards

An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and CSC of T/TOs under ISDEAA contracts and compacts

Total FY 2009 – Program funds awarded to T/TOs for ISDEAA contracts and compacts.	\$1,526,945,957
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Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funding for ISDEAA contracts and compacts in the amount the Secretary would have otherwise provided for the direct operation of the program. This amount is commonly referred to as the *Secretarial amount*, and is the sum of columns “E” + “F” - “G” of FY 2009.

Total FY 2009 – Recurring CSC funds and Tribal Shares available for CSC provided to T/TOs for ISDEAA contracts and compacts. (\$282,398,023 + \$30,982,518)	\$ 313,380,541
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Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. Funds for CSC awarded is the sum of columns “G,” “J,” and “S” of FY 2009.

Funds needed to provide for the CSC need of all awardees in FY 2010 (based on FY 2009 data)

FY 2010 CSC Projected Deficiency: \$104,279,337

FY 2009 CSC need ¹	\$ 464,218,714
Tribal Shares available for CSC ²	(\$30,982,518)
Total CSC funding awarded ³	<u>(\$282,398,023)</u>
Sub-total of Shortfall⁴	\$ 150,838,173
FY 2009 IDC on unfunded DCSC need ⁵	<u>\$ 7,390,018</u>
Final 2009 shortfall/shortfall at onset of FY 2010	\$ 158,228,191
FY 2010 Inflation at 2.3% ⁶	\$9,165,271
FY 2010 Estimated new and expanded programs ⁷	\$5,000,000
CSC for program increases in the FY 2010 Omnibus Budget ⁸	\$47,977,875
FY 2010 Appropriation increase for CSC (2010 Omnibus)	<u>(\$116,092,000)</u>
FY 2010 CSC projected deficiency	\$104,279,337

In Division A, Title III of P.L. 111-88, the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010, this appropriation has a statutory limitation of \$5,000,000 for CSC associated with new and expanded programs for FY 2010. P.L. 111-88, 123 Stat. 2946.

The IDC rate and type of rate for each T/TO

The majority of IDC rate agreements negotiated between T/TO contractors/compactors and their cognizant Federal Agency consist of fixed carry forward and provisional/final rates.

Lump sum "indirect type" CSC amounts are negotiated with awardees without formal negotiated IDC rate agreements, and are identified as IDC type CSC/Other or CSC Pilot Project in the report. This data is provided in column "P" of each IHS Area worksheet. The number of T/TO with each type of rate is as follows:

- Fixed Carry Forward 219
- Provisional/Final 49
- IDC Type CSC/Other 53
- CSC Pilot Project 8

¹ FY 2009 CSC Report, Summary All Area Offices, column "U."

² FY 2009 CSC Report, Summary All Area Offices, column "G."

³ FY 2009 CSC enacted Appropriation.

⁴ FY 2009 CSC Report, Summary All Area Office, column "W."

⁵ FY 2009 IDC on unfunded FY 2009 DCSC of \$7,390,018 is computed from the 2010 CSC Report, Summary of All IHS Area Offices, columns "Q" + "R" equals Total; Total divided by column "N" equals Percentage; Percentage times column "K" equals IDC on DCSC deficiencies.

⁶ FY 2009 CSC Data, Summary of All IHS Area Offices, column "I," FY 2009 DCSC negotiated need, is adjusted annually according to the OMB non-medical inflation rate of 2.3% for FY 2010.

⁷ The additional estimated CSC need associated with new and expanded awards.

⁸ The CSC associated with the portion of the enacted FY 2010 Appropriation increases that are to be included in ISDEAA awards (54% of the increase times 24% for CSC).

The direct cost base and type of base from which the IDC rate is determined for each T/TO

The aggregate direct cost base for all T/TOs is \$1,359,115,827. The type of base means the accumulated direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass-through) used to calculate the distribution of IDC to individual T/TO awards. The direct cost base selected should result in each award bearing a fair share of the indirect costs in reasonable relation to the benefits received from the costs. The direct cost base of each T/TO is identified in column "N" of each IHS Area worksheet.

The IDC pool amounts and the types of costs included in the IDC pool

The aggregate IDC pool attributable to IHS-funded programs for all T/TOs is \$315,360,684. The IDC pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following:

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operation and maintenance costs for facilities and equipment; and
- payroll and procurement services.

The data portion of IDC pools attributable to IHS contracted programs is provided in column "Q" of each IHS Area worksheet.⁹

American Recovery and Reinvestment Act of 2009 (ARRA) CSC need

In 2009, IHS Area offices reported \$17,966,159 in ARRA funds allocated to T/TOs through supplements to their ISDEAA contracts and compacts. These funds were expended to help improve health care through maintenance and improvement projects, health information technology, sanitation facilities construction, and health equipment. No CSC funds were available to support these one-time ARRA-funded projects. However, several T/TOs identified and reported a CSC need associated with administering the project(s). The IHS agreed with T/TOs to report this additional CSC need to Congress through the annual CSC deficiency report.

⁹The IHS Area Worksheet identifies the total portion of the IDC pool that is attributable to IHS programs, as required by section 106(c). Section 106(c) does not require the IHS to distinguish how much of the IDC attributable to IHS programs is funded through the Secretarial amount from the amount that is funded as indirect CSC. Under the ISDEAA, the IHS funds IDC through both amounts. Indirect Costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact (25 U.S.C. § 450j-1(a)(1)). The IHS will provide indirect CSC funding for costs for activities that the T/TO must carry out, but that were either not carried on by the Secretary or funded by the Secretary through resources other than those transferred under the contract or compact (§ 450j-1(a)(2)). Because Section 106(c) does not require the IHS to distinguish between these categories of IDC, the IHS Area Worksheets include the total IDC pool.

The IHS Area offices identified a total CSC need of \$732,429 associated with FY 2009 ARRA funded projects.

Methamphetamine and Suicide Prevention Initiative (MSPI) CSC need

The IHS awarded \$17,351,899 to T/TOs in FY 2009 for MSPI as a supplement to their existing ISDEAA contracts and compacts. The MSPI is a nationally coordinated demonstration program focused on providing targeted methamphetamine and suicide prevention and intervention resources for Indian Country. The IHS allocated these funds to T/TOs on a competitive, non-recurring basis and did not provide any CSC funding associated with these awards. However, several T/TOs identified and reported a CSC need associated with administering the program. The IHS agreed with T/TOs to report this additional CSC need to Congress through the annual CSC deficiency report. The IHS Area Offices identified a total CSC need of \$3,685,676 associated with FY 2009 MSPI-funded projects.

Fiscal Year 2010 Contract Support Costs Report
Summary/IHS Area Offices
(Explanation of Table/Columns)
(FY 2009 Data)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non-Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base (Ongoing Awards Only)	Less (-) Other Exclusions and Pass-Through	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY & Type of IDC Rate	FY 2009 IDC Need (Non-Recurring) Based on IDC rate	FY 2009 Indirect Type Costs Negotiated (Non-Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of Ongoing CSC Need Funded
1	I	Title I Tribe		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
TITLE I		Subtotals		0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0
1	V	Title V Tribe		-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-
TITLE V		Subtotals		0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0
		Area Total		0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0

Explanation of Columns:

- E Total FY recurring program funding provided to the contractor or compactor (awardee).
 - F Total FY non-recurring program funding provided to the awardee.
 - G FY IHS Area and Headquarters Tribal shares that duplicate contract support costs (CSC): the 20% set-aside identified as part of many Indian Self-Determination (ISD) and CSC negotiations.
 - H Start-up direct contract support cost (DCSC) funding provided to those awardees that received funding from the ISD fund in FY 2009 only.
 - I FY 2009 DCSC negotiated need.
 - J Recurring amount of CSC funds paid to the Tribe/Tribal Organization (T/TO) in FY 2009 for DCSC.
 - K FY 2009 DCSC deficiency or unmet need.
 - L Total direct program base (recurring/non-recurring) plus DCSC funding paid, less (-) Tribal Shares Duplicative of CSC in FY 2009 (Column (E) plus (F) plus (J) minus column ((G)).
 - M All other exclusions from the direct program base.
 - N Total direct cost base (program base, less (-) exclusions and pass-through.
 - O Awardee's most current and approved (IDC) rate.
 - P The FY/CY associated with the rate identified in column (O).
 - Q Total FY IDC need based on the awardee's most current IDC rate. (Column (O) program base times column (N) direct cost base). A portion of the IDC amount may include indirect costs funded through the Secretarial amount, if the Secretary also carried on the related activities and funded those activities from resources transferred under the contract or compact. Section 106(c) does not require IHS to distinguish between these categories of IDC, and therefore, the amounts on the Report may include the total IDC of an awardee without distinguishing between the costs funded under the Secretarial amount from those funded as indirect CSC.
 - R Total Indirect type costs negotiated between the awardee and the IHS.
 - S Total Indirect CSC funding provided to the awardee.
 - T FY 2009 IDC deficiency (IDC need, less indirect CSC funding paid). The deficiency included in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDC that may be activities/costs funded through the Secretarial amount rather than as CSC.
 - U Total FY 2009 CSC need.
 - V Total CSC and Tribal shares funding for CSC-type costs associated with the ongoing programs. CSC-type costs are costs in the Tribal shares funding that would be duplicative of CSC.
 - W Total FY 2009 deficiency (DCSC + IDC need, less total CSC funding paid). The deficiency noted in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDC that may be activities/costs funded through the Secretarial amount rather than as CSC.
 - X Percentage of CSC need funded.
- note: Explanation if > 100%: Generally occurs when an awardee's IDC rate is reduced either because a provisional rate is made final or because a lower subsequent fixed-with-carry-forward rate is approved. Excess CSC funds, if any, are collected and redistributed to other T/TO contractors/compactors with identified CSC deficiencies within the specific IHS Area(s).

2009 Contract Support Costs Data Summary of all Area Offices

(A) No.	(C) IHS Area Office	(E) Total FY 2009 Program (Recurring)	(F) Total FY 2009 Program (Non-Recurring)	(G) LESS (-) Tribal Shares Duplicative of CSC	(I) FY 2009 DCSC Negotiated Need	(J) FY 2009 DCSC Funding Paid (Recurring)	(K) FY 2009 DCSC Deficiency	(L) FY 2009 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2009 Direct Cost Base	(Q) FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	(R) FY 2009 Indirect Type Costs Negotiated (Non-Recurring)	(S) FY 2009 Indirect CSC Funding Paid	(T) FY 2009 IDC Deficiency	(U) Total FY 2009 CSC Need	(V) Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009	(W) Total FY 2009 CSC Deficiency	(X) % of CSC Need Funded
1	Aberdeen	60,224,785	7,646,024	303,012	3,976,733	2,999,433	977,300	70,567,230	26,042,806	44,524,425	10,283,626	409,615	8,053,755	2,639,486	14,669,974	11,356,200	3,313,774	77.41%
2	Alaska	382,850,757	41,844,403	17,660,186	33,588,543	24,716,229	8,872,314	431,751,203	24,949,046	406,802,157	132,600,273	857,554	65,688,836	67,768,991	167,046,370	108,065,251	58,981,119	64.69%
3	Albuquerque	41,218,365	3,663,174	714,413	4,907,867	4,315,744	592,123	48,482,870	13,643,975	34,838,895	6,998,494	262,169	4,922,396	2,338,267	12,168,530	9,952,553	2,215,977	81.79%
4	Bemidji	110,610,141	11,221,075	990,385	11,231,604	4,721,667	6,509,937	125,562,498	25,538,306	100,024,192	16,537,084	896,044	9,453,919	7,979,209	28,664,732	15,165,971	13,498,761	52.91%
5	Billings	32,337,118	3,393,342	511,376	3,394,786	3,033,824	360,962	38,252,908	9,379,095	28,873,813	4,686,259	2,569,577	6,064,293	1,191,543	10,650,622	9,609,493	1,041,129	90.22%
6	California	98,293,932	11,102,525	1,594,685	4,655,340	4,477,146	178,194	112,278,918	12,942,625	99,336,292	16,789,234	23,074,927	23,137,097	16,727,064	44,519,501	29,208,928	15,310,573	65.61%
7	Nashville	69,405,797	6,966,666	1,368,606	4,282,060	4,032,600	249,460	79,036,457	19,253,475	59,782,982	14,383,402	347,808	12,700,901	2,030,309	19,013,271	18,102,107	911,164	95.21%
8	Navajo	94,111,707	12,517,696	1,342,438	4,826,044	2,359,406	2,466,638	107,646,371	6,630,100	101,016,271	17,527,167	8,607,089	12,939,178	13,195,078	30,960,300	16,641,022	14,319,278	53.75%
9	Oklahoma	283,914,166	41,685,375	4,235,188	19,034,451	12,575,209	6,459,242	333,939,562	52,204,849	281,734,713	48,565,061	2,737,979	25,296,849	26,006,191	70,337,491	42,107,246	28,230,245	59.86%
10	Phoenix	81,010,406	8,334,180	758,766	4,186,640	4,006,739	179,900	92,592,560	20,156,144	72,436,415	14,030,448	284,049	10,781,910	3,532,587	18,501,137	15,547,415	2,953,722	84.03%
11	Portland	133,570,705	14,064,181	1,474,158	9,388,742	8,374,705	1,014,037	154,535,433	32,345,229	122,190,204	30,881,836	5,013,945	26,300,513	9,595,268	45,284,523	36,149,376	9,135,147	79.83%
12	Tucson	7,101,150	840,805	29,305	324,463	317,499	6,964	8,230,149	674,681	7,555,468	2,077,800	0	1,128,175	949,625	2,402,263	1,474,979	927,284	61.40%
	TOTALS	1,394,649,029	163,279,446	30,982,518	103,797,273	75,930,201	27,867,072	1,602,876,159	243,760,331	1,359,115,827	315,360,684	45,060,756	206,467,822	153,953,619	464,218,714	313,380,541	150,838,173	67.51%

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2009 Contract Support Costs Data
Aberdeen Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Cheyenne River Sioux Tribe	3,848,236	190,756	0	0	463,583	313,239	150,344	4,352,231	157,067	4,195,164	11%	FY 2008	Fixed w/CF	TDC less PT	480,346	0	335,044	145,302	943,929	648,283	295,646	68.68%
2	I	Crow Creek Sioux Tribe	0	0	0	0	0	0	0	0	0	0	0%	0	0	0	0	0	0	0	0	0	0	0.00%
3	I	Flandreau Santee Sioux Tribe	2,489,336	65,575	0	0	98,780	94,777	4,003	2,649,688	851,112	1,798,576	35%	FY 2009	Provisional	TDC less PT	637,415	0	695,769	-58,354	736,195	790,546	-54,351	107.38%
4	I	Lower Brule Sioux Tribe	1,283,906	68,237	0	0	52,942	49,582	3,360	1,401,725	0	1,401,725	10%	FY 2007	Fixed w/CF	TDC less PT	146,901	0	121,116	25,785	199,843	170,698	29,145	85.42%
5	I	Oglala Sioux Tribe	6,375,893	253,985	23,297	0	818,482	344,989	473,493	6,951,570	3,503,135	3,448,435	41%	CY 2009	Provisional	Sal & Fringe	1,396,961	0	1,723,676	-326,715	2,215,443	2,091,962	123,481	94.43%
6	I	OST Department of Public Safety	542,597	0	0	0	69,501	63,973	5,528	606,570	14,146	592,424	28%	Other	Other	Other	0	164,042	141,383	22,659	233,543	205,356	28,187	87.93%
7	I	Omaha Tribe of Nebraska	8,510,356	987,073	84,561	0	922,050	901,320	20,730	10,314,188	6,922,325	3,391,863	23%	FY 2007	Fixed w/CF	Salaries Only	773,006	0	346,139	426,867	1,695,056	1,332,020	363,035	78.58%
8	I	Pierre Indian Learning Center	161,985	0	0	0	8,609	7,714	895	169,699	0	169,699	0%	0	0	0	0	0	0	0	8,609	7,714	895	89.60%
9	I	Ponca Tribe of Nebraska	3,424,288	498,498	61,406	0	95,858	93,703	2,155	3,955,083	1,561,897	2,393,186	36%	FY 2008	Fixed w/CF	TDC less PT	865,137	0	690,977	174,160	960,995	846,086	114,909	88.04%
10	I	Rosebud Sioux Tribe	2,912,950	1,298,947	0	0	133,262	129,694	3,568	4,341,591	1,230,939	3,110,652	21%	FY 2008	Fixed w/CF	Sal & Fringe	652,304	0	390,428	261,876	785,566	520,122	265,444	66.21%
11	I	Sac & Fox Tribe of the Mississippi IA	2,596,566	56,813	0	0	38,156	37,298	858	2,690,677	1,279,305	1,411,372	33%	FY 2009	Fixed w/CF	TDC less PT	462,648	0	336,678	125,970	500,804	373,976	126,828	74.68%
12	I	Santee Sioux Nation	2,906,442	260,842	0	0	40,618	38,774	1,844	3,206,058	1,873,322	1,332,736	17%	FY 2009	Fixed w/CF	TDC less PT	229,364	0	226,723	2,641	269,982	265,497	4,485	98.34%
13	I	Sisseton-Wahpeton Oyate	1,507,220	1,587,158	7,942	0	222,616	51,286	171,330	3,137,722	1,786,194	1,351,528	18%	Other	Other	Other	0	245,573	222,825	22,748	468,189	282,053	186,136	60.24%
14	I	Spirit Lake Nation	1,666,589	432,352	0	0	73,071	69,754	3,317	2,168,695	604,829	1,563,866	23%	FY 2009	Fixed w/CF	Sal & Fringe	367,039	0	366,174	865	440,110	435,928	4,182	99.05%
15	I	Standing Rock Sioux Tribe	2,546,431	457,639	11,112	0	112,752	110,217	2,535	3,103,175	150,000	2,953,175	15%	FY 2009	Provisional	TDC less PT	452,131	0	302,748	149,383	564,883	424,077	140,806	75.07%
16	I	Three Affiliated Tribes	8,786,484	787,763	114,694	0	251,970	245,827	6,143	9,705,380	5,521,538	4,183,842	48%	FY 2006	Fixed w/CF	Salaries Only	2,013,683	0	729,411	1,284,272	2,265,653	1,089,932	1,175,721	48.11%
17	I	Trenton Indian Service Area	2,916,251	112,137	0	0	219,406	185,788	33,618	3,214,176	0	3,214,176	20%	FY 2009	Provisional	TDC less PT	642,835	0	485,008	157,827	862,241	670,796	191,445	77.80%
18	I	Turtle Mountain Band of Chippewa	2,219,111	307,047	0	0	185,897	97,448	88,449	2,623,606	198,130	2,425,476	16%	FY 2009	Fixed w/CF	TDC less PT	396,808	0	327,095	69,713	582,705	424,543	158,162	72.86%
19	I	United Tribes Technical College	608,573	25,900	0	0	25,516	24,942	574	659,415	0	659,415	25%	Other	Fixed w/CF	TDC less PT	161,754	0	117,224	44,530	187,270	142,166	45,104	75.91%
20	I	Winnebago Tribe of Nebraska	4,108,073	234,746	0	0	111,812	109,298	2,514	4,452,117	183,072	4,269,045	9%	FY 2009	Fixed w/CF	TDC less PT	383,787	0	297,674	86,113	495,599	406,972	88,627	82.12%
21	I	Yankton Sioux Tribe	813,498	20,556	0	0	31,852	29,810	2,042	863,864	205,794	658,070	34%	FY 2008	Fixed w/CF	TDC less PT	221,506	0	197,663	23,843	253,358	227,473	25,885	89.78%
TITLE I		Sub-Totals	60,224,785	7,646,024	303,012	0	3,976,733	2,999,433	977,300	70,567,230	26,042,806	44,524,425					10,283,626	409,615	8,053,755	2,639,486	14,669,974	11,356,200	3,313,774	77.41%
1	V	Tribe A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
TITLE V		Sub-Totals	0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
		AREA TOTALS	60,224,785	7,646,024	303,012	0	3,976,733	2,999,433	977,300	70,567,230	26,042,806	44,524,425					10,283,626	409,615	8,053,755	2,639,486	14,669,974	11,356,200	3,313,774	77.41%

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2009 Contract Support Costs Data
Alaska Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Akiachak Native Community	395,399	8,236	1,647	0	31,222	23,773	7,449	425,761	0	425,761	14.84%	CY 2008	Fixed w/CF	TDC less PT	63,183	0	73,917	-10,734	94,405	99,337	-4,932	105.22%
2	I	Chickaloon Village Council	13,581	19,176	3,599	0	12,625	8,077	4,548	37,235	0	37,235	25.50%	FY 2009	Fixed w/CF	TDC less PT	9,495	0	7,400	2,095	22,120	19,076	3,044	86.24%
3	I	Chitina Traditional Village Council	150,332	800	0	0	14,529	13,867	662	164,999	0	164,999	44.10%	FY 2006	Provisional	TDC less PT	72,765	0	65,502	7,263	87,294	79,369	7,925	90.92%
4	I	Cook Inlet Tribal Council, Inc.	1,919,753	0	0	0	12,886	12,596	290	1,932,349	657,072	1,275,277	24.44%	FY 2009	Fixed w/CF	TDC less PT	311,678	0	228,654	83,024	324,563	241,250	83,313	74.33%
5	I	Native Village of Diomedes	128,857	0	0	0	13,172	11,654	1,518	140,511	0	140,511	0.00%	FY 2009	IDC Type Costs	0	0	74,033	71,962	2,071	87,205	83,616	3,589	95.88%
6	I	Fairbanks Native Association	661,324	0	0	0	72,269	63,472	8,797	724,796	0	724,796	25.91%	FY 2009	Fixed w/CF	TDC less PT	187,795	0	80,812	106,983	260,064	144,284	115,780	55.48%
7	I	Hoonah Indian Association	348,885	87,298	1,445	0	38,242	33,087	5,155	467,825	0	467,825	0.00%	FY 2009	IDC Type Costs	0	0	98,511	93,448	5,063	136,753	127,980	8,773	93.58%
8	I	Karluk IRA Tribal Council	129,212	0	0	0	12,099	9,980	2,119	139,192	0	139,192	0.00%	FY 2009	IDC Type Costs	0	0	68,173	66,273	1,900	80,272	76,253	4,019	94.99%
9	I	Native Village of Kwinhagak	347,463	0	0	0	37,437	36,319	1,118	383,782	0	383,782	37.00%	OTHER	Fixed w/CF	TDC less PT	141,999	0	67,373	74,626	179,437	103,692	75,745	57.79%
10	I	Ninilchik Traditional Council	880,411	13,283	2,657	0	27,863	27,236	627	918,273	566,065	352,208	68.01%	FY 2008	Provisional	Sal & Fringe	239,537	0	206,635	32,902	267,399	236,528	30,871	88.45%
11	I	St. George Traditional Council	170,243	0	0	0	11,971	10,415	1,556	180,658	0	180,658	0.00%	FY 2009	IDC Type Costs	0	0	28,322	28,322	0	40,293	38,737	1,556	96.14%
12	I	Tanana Tribal Council	972,077	44,122	0	0	48,554	47,462	1,092	1,063,661	321,691	741,970	37.90%	FY 2009	Provisional	TDC less PT	281,207	0	191,905	89,302	329,761	239,367	90,394	72.59%
13	I	Tanana Chiefs Conference Title I	578,193	0	0	0	283	276	7	578,469	0	578,469	22.37%	FY 2009	Fixed w/CF	TDC less PT	129,404	0	73,927	55,477	129,686	74,203	55,483	57.22%
14	I	Native Village of Tyonek	270,721	800	0	0	31,873	26,967	4,906	298,488	0	298,488	27.14%	FY 2008	Provisional	TDC less PT	81,010	0	48,073	32,937	112,882	75,040	37,842	66.48%
15	I	Ukpeagvik Inupiat Corporation	1,860,425	427,352	0	0	85,382	20,997	64,385	2,308,774	0	2,308,774	0.00%	FY 2009	IDC Type Costs	0	0	562,308	492,740	69,568	647,690	513,737	133,953	79.32%
16	I	Valdez Native Tribe	210,114	6,698	0	0	12,188	10,470	1,718	227,282	0	227,282	40.90%	CY 2009	Provisional	TDC less PT	92,958	0	60,796	32,162	105,146	71,266	33,880	67.78%
TITLE I	Sub-Totals		9,036,990	607,765	9,348	0	462,594	356,648	105,946	9,992,055	1,544,828	8,447,227					1,611,029	831,347	1,857,739	584,637	2,904,970	2,223,735	681,235	76.55%

2009 Contract Support Costs Data Alaska Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	V	Alaska Native Tribal Health Con.	109,062,521	11,353,411	13,254,210	0	8,826,056	4,176,886	4,649,170	111,338,608	12,573,049	98,765,559	28.00%	FY 2009	Provisional	TDC less PT	27,654,357	0	5,153,250	22,501,107	36,480,413	22,584,346	13,896,067	61.91%
2	V	Aleutian Pribilof Islands Assoc.	3,426,270	534,853	68,800	0	339,575	331,940	7,635	4,224,263	195,633	4,028,630	33.00%	FY 2008	Provisional	TDC less PT	1,329,448	0	521,080	808,368	1,669,023	921,820	747,203	55.23%
3	V	Arctic Slope Native Association	7,070,198	826,014	153,774	0	1,174,573	989,090	185,483	8,731,528	98,076	8,633,452	37.30%	FY 2009	Provisional	TDC less PT	3,220,278	0	2,337,329	882,949	4,394,850	3,480,193	914,657	79.19%
4	V	Bristol Bay Area Health Corp.	19,502,373	2,750,293	386,157	0	1,986,118	1,817,864	168,254	23,684,373	821,675	22,862,698	38.35%	FY 2009	Provisional	TDC less PT	8,767,845	0	5,392,500	3,375,345	10,753,962	7,596,521	3,157,441	70.64%
5	V	Council of Athabascan Tribal Gov	1,867,368	170,087	3,203	0	68,722	67,177	1,545	2,101,429	170,087	1,931,342	61.10%	FY 2009	Provisional	TDC less PT	1,180,050	0	843,037	337,013	1,248,772	913,417	335,355	73.15%
6	V	Chugachmuit	3,629,745	569,574	84,758	0	227,685	222,566	5,119	4,337,127	161,958	4,175,169	47.00%	FY 2009	Provisional	TDC less PT	1,962,329	0	1,157,964	804,365	2,190,015	1,465,288	724,727	66.91%
7	V	Copper River Native Association	1,836,336	344,188	46,858	0	207,307	165,193	42,114	2,298,859	96,786	2,202,073	27.50%	FY 2009	Provisional	TDC less PT	605,570	0	481,708	123,862	812,877	693,759	119,118	85.35%
8	V	Eastern Aleutian Tribes, Inc.	2,622,254	546,856	72,045	0	149,458	146,098	3,360	3,243,163	198,450	3,044,713	47.10%	FY 2009	Provisional	TDC less PT	1,434,060	0	793,372	640,688	1,583,518	1,011,515	572,003	63.88%
9	V	Native Village of Eklutna	137,692	36,193	7,148	0	5,177	4,466	711	171,203	0	171,203	0.00%	FY 2009	IDC Type Costs	0	0	26,207	19,185	7,022	31,384	30,799	585	98.14%
10	V	Kodiak Area Native Association	5,927,932	738,657	122,410	0	382,907	358,228	24,679	6,902,407	150,145	6,752,262	24.80%	FY 2009	Provisional	TDC less PT	1,674,561	0	1,122,058	552,503	2,057,468	1,602,696	454,772	77.90%
11	V	Kenaitze Indian Tribe, I.R.A.	1,765,850	137,225	21,044	0	197,539	132,401	65,138	2,014,432	264,790	1,749,642	24.73%	FY 2009	Fixed w/CF	TDC less PT	432,686	0	315,244	117,442	630,226	468,689	161,537	74.37%
12	V	Ketchikan Indian Community	4,687,778	515,521	80,759	0	866,973	789,393	77,580	5,911,933	138,548	5,773,385	54.48%	CY 2007	Provisional	TDC less PT	3,145,340	0	1,599,436	1,545,904	4,012,313	2,469,588	1,542,725	61.55%
13	V	Knik Tribal Council	23,689	33,126	6,381	0	8,647	7,763	884	58,197	0	58,197	29.98%	FY 2009	Provisional	TDC less PT	17,447	0	8,647	8,800	26,094	22,791	3,303	87.34%
14	V	Maniilaq Association	25,149,175	2,468,986	311,764	0	2,374,075	2,320,699	53,376	29,627,096	959,812	28,667,284	45.50%	FY 2009	Provisional	TDC less PT	13,043,614	0	7,632,479	5,411,135	15,417,689	10,264,942	5,152,747	66.58%
15	V	Metlakatla Indian Community	6,389,973	475,818	64,176	0	399,747	383,099	16,648	7,184,714	2,584,209	4,600,505	20.84%	FY 2009	Fixed w/CF	TDC less PT	958,745	0	591,245	367,500	1,358,492	1,038,520	319,972	76.45%
16	V	Mount Sanford Tribal Consortium	698,879	115,739	7,317	0	68,722	50,563	18,159	857,864	80,533	777,331	28.40%	FY 2009	Provisional	TDC less PT	220,762	0	171,762	49,000	289,484	229,642	59,842	79.33%
17	V	Norton Sound Health Corporation	19,218,837	1,417,311	323,424	0	1,697,119	1,561,371	135,748	21,874,095	698,972	21,175,123	24.62%	FY 2009	Provisional	TDC less PT	5,213,315	0	3,978,101	1,235,214	6,910,434	5,862,896	1,047,538	84.84%
18	V	Southcentral Foundation	58,240,501	5,265,782	771,249	0	4,558,282	3,508,675	1,049,607	66,243,709	392,128	65,851,581	35.87%	FY 2009	Provisional	TDC less PT	23,620,962	0	11,216,309	12,404,653	28,179,244	15,496,233	12,683,011	54.99%
19	V	SouthEast AK Regional Hlth Con.	33,881,549	3,610,194	473,929	0	2,969,322	2,579,589	389,733	39,597,403	1,409,032	38,188,371	24.50%	FY 2009	Provisional	TDC less PT	9,356,151	0	5,614,541	3,741,610	12,325,473	8,668,059	3,657,414	70.33%
20	V	Seldovia Village Tribe	1,118,884	123,903	19,307	0	64,721	43,287	21,434	1,266,767	30,803	1,235,964	48.80%	FY 2008	Provisional	TDC less PT	603,150	0	265,222	337,928	667,872	327,816	340,056	49.08%
21	V	Tanana Chiefs Conference	27,169,056	3,177,235	506,165	0	1,679,374	1,477,740	201,634	31,317,866	498,882	30,818,984	22.37%	FY 2009	Fixed w/CF	TDC less PT	6,894,207	0	3,366,541	3,527,666	8,573,581	5,350,446	3,223,135	62.41%
22	V	Yakutat Tlingit Tribe	298,183	16,128	3,203	0	26,290	24,059	2,231	335,167	7,443	327,724	29.78%	CY 2009	Fixed w/CF	TDC less PT	97,596	0	71,099	26,497	123,886	98,361	25,525	79.40%
23	V	Yukon-Kuskokwim Health Corp.	40,088,724	6,009,544	862,757	0	4,847,561	3,201,434	1,646,127	48,436,945	1,873,207	46,563,738	42.00%	FY 2009	Provisional	TDC less PT	19,556,770	0	11,178,988	8,377,782	24,404,331	15,243,179	9,161,152	62.46%
TITLE V	Sub-Totals		373,813,767	41,236,638	17,650,838	0	33,125,949	24,359,581	8,766,368	421,759,148	23,404,218	398,354,930					130,989,244	26,207	63,831,097	67,184,354	164,141,401	105,841,516	58,299,885	64.48%
	AREA TOTALS		382,850,757	41,844,403	17,660,186	0	33,588,543	24,716,229	8,872,314	431,751,203	24,949,046	406,802,157					132,600,273	857,554	65,688,836	67,768,991	167,046,370	108,065,251	58,981,119	64.69%

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2009 Contract Support Costs Data Albuquerque Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non-Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non-Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Albuquerque Area Indian Health Board	646,017	2,405	25,841	0	98,252	96,043	2,209	718,624	0	718,624	49.90%	FY 2009	Provisional	Sal & Fringe	358,593	0	230,735	127,858	456,845	352,619	104,226	77.19%
2	I	Pueblo of Acoma	677,109	68,737	4,622	0	57,520	52,607	4,913	793,831	55,000	738,831	16.49%	CY 2008	Fixed w/CF	TDC less PT	121,833	0	109,502	12,331	179,353	166,731	12,622	92.96%
3	I	Alamo Navajo School Board, Inc.	3,655,017	282,725	32,884	0	522,358	421,434	100,924	4,326,292	350,122	3,976,170	18.31%	Other	Fixed w/CF	TDC less PT	728,037	0	314,420	413,617	1,250,395	768,738	481,657	61.48%
4	I	Pueblo of Canoncito	326,303	67,337	7,278	0	125,207	110,003	15,204	496,365	53,800	442,565	67.60%	FY 2009	Other	Sal & Fringe	299,174	0	164,157	135,017	424,381	281,438	142,943	66.32%
5	I	Pueblo of Cochiti	98,699	4,520	5,147	0	34,658	30,601	4,057	128,673	0	128,673	41.87%	CY 2009	Fixed w/CF	TDC less PT	53,875	0	33,630	20,245	88,533	69,378	19,155	78.36%
6	I	Eight Northern Indian Pueblos Council	862,802	278,583	72,181	0	95,833	74,862	20,971	1,144,066	262,000	882,066	19.80%	Other	Provisional	TDC less PT	174,649	0	96,431	78,218	270,482	243,474	27,008	90.01%
7	I	Five Sandoval Indian Pueblos, Inc.	482,654	123,746	15,037	0	76,051	66,182	9,869	657,545	112,500	545,045	13.60%	CY 2009	Provisional	TDC less PT	74,126	0	47,605	26,521	150,177	128,824	21,353	85.78%
8	I	Pueblo of Isleta	9,577,232	356,112	60,892	0	680,764	613,424	67,340	10,485,876	6,048,828	4,437,048	14.70%	CY 2009	Fixed w/CF	TDC less PT	652,246	0	658,694	-6,448	1,333,010	1,333,010	0	100.00%
9	I	Pueblo of Jemez	7,313,177	579,683	143,276	0	815,909	773,582	42,327	8,523,166	2,973,131	5,550,035	23.27%	CY 2009	Fixed w/CF	TDC less PT	1,291,493	0	732,605	558,888	2,107,402	1,649,463	457,939	78.27%
10	I	Jicarilla Apache Nation	2,003,003	5,767	9,340	0	108,063	107,746	317	2,107,176	127,209	1,979,967	15.43%	CY 2008	Fixed w/CF	TDC less PT	305,509	0	294,535	10,974	413,572	411,621	1,951	99.53%
11	I	Pueblo of Laguna	1,117,889	20,303	11,622	0	120,538	117,828	2,710	1,244,398	0	1,244,398	39.62%	CY 2007	Fixed w/CF	TDC less PT	493,030	0	245,088	247,942	613,568	374,538	239,030	61.04%
12	I	Mescalero Apache Tribe	915,601	84,779	8,178	0	188,929	155,934	32,995	1,148,136	5,497	1,142,639	0.00%	Other	Fixed w/CF	TDC less PT	0	222,500	177,142	45,358	411,429	341,254	70,175	82.94%
13	I	Pueblo of Nambe	199,132	56,298	6,028	0	16,491	23,420	-6,929	272,822	119,701	153,121	56.48%	FY 2009	Fixed w/CF	TDC less PT	86,483	0	73,526	12,957	102,974	102,974	0	100.00%
14	I	Pueblo of Picuris	78,019	6,209	303	0	13,835	12,941	894	96,866	0	96,866	31.17%	CY 2009	Provisional	TDC less PT	30,193	0	14,777	15,416	44,028	28,021	16,007	63.64%
15	I	Pueblo of Pojoaque	96,785	2,200	309	0	26,610	18,837	7,773	117,513	0	117,513	19.07%	FY 2007	Fixed w/CF	TDC less PT	22,410	0	20,090	2,320	49,020	39,236	9,784	80.04%
16	I	Ramah Navajo School Board, Inc.	2,390,840	505,525	14,238	0	581,948	505,946	76,002	3,388,073	573,842	2,814,231	19.57%	CY 2009	Fixed w/CF	TDC less PT	550,745	0	381,415	169,330	1,132,693	901,599	231,094	79.60%
17	I	Pueblo of San Felipe	1,883,298	142,251	62,837	0	155,383	139,687	15,696	2,102,399	728,623	1,373,776	21.26%	CY 2007	Fixed w/CF	TDC less PT	292,065	0	215,229	76,836	447,448	417,753	29,695	93.36%
18	I	Pueblo of San Ildefonso	87,415	7,204	323	0	20,437	17,937	2,500	112,233	0	112,233	21.26%	CY 2006	Fixed w/CF	TDC less PT	23,861	0	19,905	3,956	44,298	38,165	6,133	86.16%
19	I	Pueblo of San Juan	98,386	8,504	388	0	35,074	25,294	9,780	131,796	0	131,796	21.97%	CY 2009	Fixed w/CF	TDC less PT	28,956	0	26,566	2,390	64,030	52,248	11,782	81.60%
20	I	Pueblo of Sandia	160,048	242,994	7,082	0	30,538	26,518	4,020	422,478	239,240	183,238	0.00%	Other	Fixed w/CF	TDC less PT	0	39,669	27,322	12,347	70,207	60,922	9,285	86.77%
21	I	Pueblo of Santa Clara	161,974	4,800	361	0	15,748	13,897	1,851	180,310	0	180,310	20.06%	CY 2009	Fixed w/CF	TDC less PT	36,170	0	25,896	10,274	51,918	40,154	11,764	77.34%
22	I	Santa Fe Indian School	72,832	0	0	0	16,615	12,843	3,772	85,675	0	85,675	10.64%	Other	Fixed w/CF	TDC less PT	9,116	0	7,246	1,870	25,731	20,089	5,642	78.07%
23	I	Pueblo of Santo Domingo	777,806	17,127	21,652	0	64,358	55,504	8,854	828,785	82,203	746,582	16.50%	FY 2009	Fixed w/CF	TDC less PT	123,186	0	110,388	12,798	187,544	187,544	0	100.00%
24	I	Southern Ute Indian Tribe CAP	852,927	21,315	8,260	0	91,878	89,280	2,598	955,262	0	955,262	10.00%	CY 2009	Fixed w/CF	TDC less PT	95,526	0	64,834	30,692	187,404	162,374	25,030	86.64%
25	I	Southern Ute Indian Tribe	180,228	155,013	1,205	0	68,030	66,332	1,698	400,368	240,328	160,040	33.09%	FY 2009	Fixed w/CF	TDC less PT	52,957	0	24,752	28,205	120,987	92,289	28,698	76.28%
26	I	Pueblo of Taos	446,110	109,906	17,547	0	45,031	38,490	6,541	576,959	156,904	420,055	27.40%	CY 2009	Fixed w/CF	TDC less PT	115,095	0	82,534	32,561	160,126	138,571	21,555	86.54%
27	I	Pueblo of Tesuque	91,974	2,600	315	0	12,071	10,730	1,341	104,989	0	104,989	21.06%	CY 2007	Fixed w/CF	TDC less PT	22,111	0	19,442	2,669	34,182	30,487	3,695	89.19%
28	I	Ute Mountain Ute Tribe	998,113	26,290	15,165	0	176,041	155,066	20,975	1,164,304	59,390	1,104,914	30.50%	FY 2008	Fixed w/CF	TDC less PT	336,999	0	219,713	117,286	513,040	389,944	123,096	76.01%
29	I	Ysleta Del Sur Pueblo	2,658,425	66,120	48,138	0	248,776	213,741	35,035	2,890,148	1,285,657	1,604,491	17.55%	CY 2009	Fixed w/CF	TDC less PT	281,588	0	268,485	13,103	530,364	530,364	0	100.00%
30	I	Pueblo of Zuni	2,308,550	414,121	113,964	0	364,921	269,035	95,886	2,877,742	170,000	2,707,742	12.50%	CY 2008	Fixed w/CF	TDC less PT	338,468	0	215,732	122,736	703,389	598,731	104,658	85.12%
AREA TOTALS			41,218,365	3,663,174	714,413	0	4,907,867	4,315,744	592,123	48,482,870	13,643,975	34,838,895					6,998,494	262,169	4,922,396	2,338,267	12,168,530	9,952,553	2,215,977	81.79%

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**2009 Contract Support Costs Data
Bemidji Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non- Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Bad River	2,661,068	29,063	0	0	99,223	35,492	63,731	2,725,623	1,196,125	1,529,498	0.00%	FY 2009	IDC Type Cos	TDC less PT	0	215,057	96,077	118,980	314,280	131,569	182,711	41.86%
2	I	Bay Mills	1,829,522	190,284	19,584	0	116,277	108,935	7,342	2,109,157	1,160,000	949,157	23.84%	CY 2009	Fixed w/CF	Sal & Fringe	226,279	0	163,147	63,132	342,556	291,666	50,890	85.14%
3	I	Grand Portage	830,912	112,596	11,058	0	41,985	13,665	28,320	946,115	173,678	772,437	18.39%	FY 2009	Fixed w/CF	TDC less PT	142,051	0	66,114	75,937	184,036	90,837	93,199	49.36%
4	I	Gun Lake (Match-Be-Nash-She-Wish)	503,967	31,561	6,052	0	22,330	12,502	9,828	541,978	0	541,978	21.08%	FY 2009	Fixed w/CF	TDC less PT	114,249	0	71,680	42,569	136,579	90,234	46,345	66.07%
5	I	Hannahville	1,255,872	274,714	12,442	0	109,729	63,133	46,596	1,581,277	915,219	666,058	45.37%	FY 2009	Fixed w/CF	Salaries Only	302,191	0	182,294	119,897	411,920	257,869	154,051	62.60%
6	I	Ho-Chunk	5,954,580	691,433	37,176	0	799,202	172,924	626,278	6,781,761	741,385	6,040,376	2.17%	FY 2006	Fixed w/CF	TDC less PT	131,076	0	181,433	-50,357	930,278	391,533	538,745	42.09%
7	I	Huron Potawatomi	956,625	123,768	7,937	0	44,770	43,763	1,007	1,116,219	50,000	1,066,219	27.50%	CY 2007	Fixed w/CF	TDC less PT	293,210	0	137,877	155,333	337,980	189,577	148,403	56.09%
8	I	Lac Courte Oreilles	4,381,898	382,975	36,391	0	233,173	115,779	117,394	4,844,261	1,979,455	2,864,806	19.90%	FY 2007	Fixed w/CF	TDC less PT	570,096	0	442,086	128,010	803,269	594,256	209,013	73.98%
9	I	Lac Du Flambeau	4,032,544	313,001	47,069	0	1,030,304	167,246	863,058	4,465,722	213,045	4,252,677	25.69%	FY 2009	Fixed w/CF	Salaries Only	1,092,513	0	474,319	618,194	2,122,817	688,634	1,434,183	32.44%
10	I	Lac Vieux Desert	1,076,474	6,123	0	0	97,380	52,432	44,948	1,135,029	226,971	908,058	30.00%	FY 2009	Fixed w/CF	Salaries Only	272,417	0	94,745	177,672	369,797	147,177	222,620	39.80%
11	I	Leech Lake	2,501,854	238,995	33,252	0	480,184	144,627	335,557	2,852,224	0	2,852,224	17.91%	CY 2009	Fixed w/CF	TDC less PT	510,833	0	270,493	240,340	991,017	448,372	542,645	45.24%
12	I	Little Traverse	3,005,536	146,757	0	0	32,400	32,226	174	3,184,519	1,390,788	1,793,731	26.31%	CY 2009	Fixed w/CF	TDC less PT	471,931	0	367,503	104,428	504,331	399,729	104,602	79.26%
13	I	Lower Sioux	1,279,001	2,600	0	0	24,216	16,521	7,695	1,298,122	0	1,298,122	0.00%	FY 2009	IDC Type Cos	TDC less PT	0	362,606	17,696	344,910	386,822	34,217	352,605	8.85%
14	I	Menominee	7,745,433	652,247	70,050	0	1,903,008	928,091	974,917	9,255,721	10,000	9,245,721	10.70%	FY 2009	Fixed w/CF	TDC less PT	989,292	0	552,851	436,441	2,892,300	1,550,992	1,341,308	53.62%
15	I	Pokaqon	2,984,043	39,286	6,178	0	79,288	77,505	1,783	3,094,656	1,499,235	1,595,421	32.13%	FY 2009	Fixed w/CF	Salaries Only	512,609	0	508,213	4,396	591,897	591,896	1	100.00%
16	I	Prairie Island	751,334	50,942	0	0	15,744	6,502	9,242	808,778	206,473	602,305	0.00%	FY 2009	IDC Type Cos	TDC less PT	0	175,547	53,772	121,775	191,291	60,274	131,017	31.51%
17	I	Red Cliff	2,151,482	249,761	25,455	0	178,165	60,952	117,213	2,436,740	529,800	1,906,940	36.36%	FY 2007	Fixed w/CF	TDC less PT	693,363	0	639,431	53,932	871,528	725,838	145,690	83.28%
18	I	Red Lake	6,182,537	368,672	57,966	0	790,666	325,175	465,491	6,818,418	0	6,818,418	15.91%	CY 2009	Fixed w/CF	Salaries Only	1,084,810	0	462,129	622,681	1,875,476	845,270	1,030,206	45.07%
19	I	Saginaw	3,199,479	322,580	25,403	0	84,625	82,722	1,903	3,579,378	486,000	3,093,378	24.44%	FY 2009	Fixed w/CF	TDC less PT	756,022	0	282,273	473,749	840,647	390,398	450,249	46.44%
20	I	Sokaogon	833,949	87,188	11,141	0	18,955	18,529	426	928,525	459,900	468,625	24.80%	FY 2009	Fixed w/CF	TDC less PT	116,219	0	99,616	16,603	135,174	129,286	5,888	95.64%
21	I	St. Croix	2,520,352	215,081	17,339	0	60,119	60,268	-149	2,778,362	1,181,725	1,596,637	19.05%	FY 2008	Fixed w/CF	Salaries Only	304,159	0	159,717	144,442	364,278	237,324	126,954	65.15%
22	I	Stockbridge-Munsee	2,619,968	307,046	11,717	0	412,977	186,170	226,807	3,101,467	1,020,216	2,081,251	20.67%	FY 2009	Fixed w/CF	TDC less PT	430,195	0	192,304	237,891	843,172	390,191	452,981	46.28%
23	I	Upper Sioux	672,742	31,001	0	0	23,185	23,140	45	726,883	345,000	381,883	24.51%	FY 2008	Fixed w/CF	TDC less PT	93,600	0	41,107	52,493	116,785	64,247	52,538	55.01%
24	I	White Earth	3,582,672	519,856	0	0	440,047	61,768	378,279	4,164,296	588,000	3,576,296	15.00%	FY 2009	Fixed w/CF	TDC less PT	536,444	0	282,544	253,900	976,491	344,312	632,179	35.26%
TITLE I		Sub-Totals	63,513,844	5,387,530	436,210	0	7,137,952	2,810,067	4,327,885	71,275,231	14,373,015	56,902,216					9,643,560	753,210	5,839,421	4,557,349	17,534,722	9,085,698	8,449,024	51.82%

2009 Contract Support Costs Data Bemidji Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non-Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non-Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	V	Bois Forte	2,148,554	206,778	18,455	0	65,160	63,695	1,465	2,400,572	0	2,400,572	24.13%	FY 2008	Fixed w/CF	TDC less PT	579,258	0	322,247	257,011	644,418	404,397	240,021	62.75%
2	V	Fond Du Lac	7,424,896	1,568,443	97,486	0	1,029,708	412,275	617,433	9,308,128	0	9,308,128	8.09%	FY 2009	Fixed w/CF	Sal & Fringe	753,028	0	429,137	323,891	1,782,736	938,898	843,838	52.67%
3	V	Forest County Potawatomi	1,310,700	250,878	17,668	0	326,629	198,223	128,406	1,742,133	0	1,742,133	26.33%	FY 2009	Fixed w/CF	Sal & Fringe	458,704	0	88,492	370,212	785,333	304,383	480,950	38.76%
4	V	Grand Traverse	2,523,684	200,219	32,544	0	54,074	51,971	2,103	2,743,330	800,000	1,943,330	26.57%	FY 2009	Fixed w/CF	Sal & Fringe	516,343	0	417,655	98,688	570,417	502,170	68,247	88.04%
5	V	Keweenaw Bay	2,576,622	305,135	94,148	0	458,674	123,477	335,197	2,911,086	460,130	2,450,956	34.32%	FY 2009	Fixed w/CF	Sal & Fringe	841,168	0	381,185	459,983	1,299,842	598,810	701,032	46.07%
6	V	Little River Band	1,301,638	101,686	14,512	0	210,990	99,562	111,428	1,488,374	0	1,488,374	30.83%	CY 2007	Fixed w/CF	TDC less PT	458,866	0	169,760	289,106	669,856	283,834	386,022	42.37%
7	V	Mille Lacs	3,444,403	230,269	29,569	0	1,007,391	61,046	946,345	3,706,149	655,105	3,051,044	17.32%	FY 2008	Fixed w/CF	TDC less PT	528,441	0	233,661	294,780	1,535,832	324,276	1,211,556	21.11%
8	V	Oneida	12,210,545	2,023,834	104,888	0	270,453	245,854	24,599	14,375,345	9,250,056	5,125,289	16.35%	FY 2008	Fixed w/CF	Salaries Only	837,985	0	641,421	196,564	1,108,438	992,163	116,275	89.51%
9	V	Sault Ste. Marie	13,057,728	867,169	132,344	0	656,283	641,528	14,755	14,434,081	0	14,434,081	13.30%	CY 2009	Fixed w/CF	TDC less PT	1,919,733	0	856,524	1,063,209	2,576,016	1,630,396	945,620	63.29%
10	V	Shakopee	1,097,527	79,134	12,561	0	14,290	13,969	321	1,178,069	0	1,178,069	0.00%	FY 2007	IDC Type Cos	TDC less PT	0	142,834	74,416	68,418	157,124	100,946	56,178	64.25%
TITLE V		Sub-Totals	47,096,297	5,833,545	554,175	0	4,093,652	1,911,600	2,182,052	54,287,267	11,165,291	43,121,976					6,893,524	142,834	3,614,498	3,421,860	11,130,010	6,080,273	5,049,737	54.63%
		AREA TOTALS	110,610,141	11,221,075	990,385	0	11,231,604	4,721,667	6,509,937	125,562,498	25,538,306	100,024,192					16,537,084	896,044	9,453,919	7,979,209	28,664,732	15,165,971	13,498,761	52.91%

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2009 Contract Support Costs Data Billings Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non-Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non-Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Blackfeet Tribal Health Department	2,917,379	411,788	-	-	155,717	135,929	19,788	3,465,096	800,000	2,665,096	17.36%	FY 2007	Fixed w/CF	Sal & Fringe	462,661	-	413,135	49,526	618,378	549,064	69,314	88.79%
2	I	Crow Tribe	2,389,448	213,896	-	-	69,842	68,272	1,570	2,671,616	213,096	2,458,520	28.27%	FY 2009	Fixed w/CF	TDC less PT	695,024	-	463,697	231,327	764,866	531,969	232,897	69.55%
3	I	Fort Belknap Community Council	2,838,135	120,954	-	-	118,119	111,359	6,760	3,070,448	179,381	2,891,067	21.97%	OTHER	Fixed w/CF	TDC less PT	635,167	-	594,665	40,502	753,286	706,024	47,262	93.73%
4	I	Fort Peck Tribal Health Project	3,052,591	327,667	-	-	164,184	143,382	20,802	3,523,640	150,029	3,373,611	11.54%	FY 2009	Fixed w/CF	TDC less PT	389,315	-	234,294	155,021	553,499	377,676	175,823	68.23%
5	I	Northern Cheyenne Board of Health	4,693,490	304,805	75,452	-	988,332	712,922	275,410	5,635,765	2,637,478	2,998,287	34.17%	FY 2008	Fixed w/CF	Salaries Only	1,024,515	-	801,067	223,448	2,012,847	1,589,441	423,406	78.96%
6	I	Eastern Shoshone Business Council	784,346	126,800	10,062	-	97,802	91,352	6,450	992,436	126,000	866,436	19.85%	CY 2006	Fixed w/CF	TDC less PT	171,988	-	173,211	-1,223	269,789	274,625	-4,836	101.79%
7	I	Northern Arapaho Business Council	1,415,855	368,004	12,679	-	156,997	170,825	-13,828	1,942,005	164,000	1,778,005	15.50%	FY 2007	Fixed w/CF	TDC less PT	275,591	-	400,262	-124,671	432,588	583,766	-151,178	134.95%
TITLE I		Sub-Totals	18,091,244	1,873,914	98,193	0	1,750,993	1,434,041	316,952	21,301,006	4,269,984	17,031,022					3,654,259	0	3,080,331	573,928	5,405,252	4,612,565	792,687	85.33%
1	V	Confederated Salish & Kootenai Tribes	6,547,965	1,333,142	282,510	-	706,652	683,711	22,941	8,282,308	1,594,041	6,688,267	15.43%	FY 2009	Fixed w/CF	TDC less PT	1,032,000	-	1,206,781	-174,781	1,738,652	2,173,002	-434,350	124.98%
2	V	Chippewa Cree Tribe of the Rocky Boy's	7,697,909	186,286	130,673	-	937,141	916,072	21,069	8,669,594	3,515,070	5,154,524	0.00%	FY 2006	CSC Pilot Pr	OTHER	0	2,569,577	1,777,181	792,396	3,506,718	2,823,926	682,792	80.53%
TITLE V		Sub-Totals	14,245,874	1,519,428	413,183	0	1,643,793	1,599,783	44,010	16,951,902	5,109,111	11,842,791					1,032,000	2,569,577	2,983,962	617,615	5,245,370	4,996,928	248,442	95.26%
		AREA TOTALS	32,337,118	3,393,342	511,376	0	3,394,786	3,033,824	360,962	38,252,908	9,379,095	28,873,813					4,686,259	2,569,577	6,064,293	1,191,543	10,650,622	9,609,493	1,041,129	90.22%

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**2009 Contract Support Costs Data
California Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Cabazon	79,525	424	1,085	0	9,877	9,655	222	88,519	0	88,519	76.48%	FY 2009	Fixed w/CF	TDC less PT	67,699	0	49,220	18,479	77,576	59,960	17,616	77.29%
2	I	CRIBB Consolidated	16,606,879	2,067,086	385,253	0	721,847	702,825	19,022	18,991,537	3,318,548	15,672,989	0.00%	FY 2009	IDC Type Cost	OTHER	0	7,757,522	4,770,529	2,986,993	8,479,369	5,858,607	2,620,762	69.09%
3	I	Central Valley	6,237,507	692,306	100,764	0	112,910	110,371	2,539	6,939,420	34,738	6,904,682	0.00%	FY 2009	IDC Type Cost	OTHER	0	2,380,734	1,189,426	1,191,308	2,493,644	1,400,561	1,093,082	56.17%
4	I	Chapa De	4,399,194	443,962	61,883	0	180,234	176,182	4,052	4,957,455	198,163	4,759,292	0.00%	FY 2009	IDC Type Cost	OTHER	0	2,021,271	1,102,745	918,526	2,201,505	1,340,810	860,695	60.90%
5	I	Cold Springs	82,015	29,172	0	0	2,842	2,778	64	113,965		113,965	24.37%	CY 2008	Fixed w/CF	TDC less PT	27,773	0	27,670	103	30,615	30,448	167	99.45%
6	I	Colusa	250,684	36,847	0	0	1,739	1,700	39	289,231	26,980	262,251	0.00%	FY 2009	IDC Type Cost	OTHER	0	23,026	16,562	6,464	24,765	18,262	6,503	73.74%
7	I	Coyote Valley	278,847	6,777	0	0	6,812	5,905	907	291,529	0	291,529	30.51%	CY 2009	Fixed w/CF	TDC less PT	88,945	0	34,654	54,291	95,758	40,559	55,199	42.36%
8	I	Feather River Tribal Health	4,019,722	607,409	74,916	0	137,461	123,578	13,883	4,675,793	1,710,654	2,965,139	31.70%	FY 2009	Provisional	TDC less PT	939,949	0	771,125	168,824	1,077,410	969,619	107,791	90.00%
9	I	Greenville	1,504,673	86,587	14,050	0	46,157	45,119	1,038	1,622,329	873,844	748,485	35.38%	CY 2008	Fixed w/CF	Salaries Only	264,814	0	140,945	123,869	310,971	200,114	110,857	64.35%
10	I	Guidville	171,264	1,329	0	0	6	6	0	172,599	0	172,599	99.99%	CY 2009	Fixed w/CF	TDC less PT	172,582		108,699	63,883	172,588	108,705	63,883	62.99%
11	I	Hopland	147,559	11,645	0	0	1,885	1,665	220	160,869	105,344	55,525	23.88%	CY 2009	Fixed w/CF	TDC less PT	13,259	0	51,644	-38,385	15,145	53,309	-38,164	352.00%
12	I	Lake Country Tribal Health	1,811,314	315,676	0	0	46,766	45,715	1,051	2,172,705	18,657	2,154,048	0.00%	FY 2009	IDC Type Cost	OTHER	0	1,012,403	478,003	534,400	1,059,169	523,718	535,451	49.45%
13	I	Modoc	566,088	89,157	7,987	0	22,623	22,114	509	669,372	13,502	655,870	0.00%	FY 2009	IDC Type Cost	TDC less PT	0	446,713	254,412	192,301	469,336	284,513	184,822	60.62%
14	I	Pinoleville	55,136	2,351	183	0	2,220	2,170	50	59,474	0	59,474	16.50%	CY 2009	Fixed w/CF	TDC less PT	9,813	0	5,427	4,386	12,033	7,780	4,253	64.66%
15	I	Pit Rver	1,744,681	98,142	21,146	0	69,056	67,503	1,553	1,889,180	49,660	1,839,520	0.00%	FY 2009	IDC Type Cost	OTHER	0	582,760	413,113	169,647	651,816	501,762	150,054	76.98%
16	I	Quartz Valley	200,448	41,859	0	0	4,611	4,507	104	246,814	34,301	212,513	43.97%	CY 2007	Fixed w/CF	TDC less PT	93,442	0	43,283	50,159	98,053	47,790	50,263	48.74%
17	I	Round Valley	1,594,964	258,021	0	0	77,563	75,819	1,744	1,928,804	67,106	1,861,698	20.85%	FY 2008	Fixed w/CF	TDC less PT	388,164	0	251,198	136,966	465,727	327,017	138,710	70.22%
18	I	Santa Ynez	1,341,063	108,358	12,616	0	28,941	28,290	651	1,465,095	710,095	755,000	75.91%	CY 2008	Fixed w/CF	Salaries Only	573,121	0	141,512	431,609	602,061	182,418	419,643	30.30%
19	I	Scotts Valley	223,521	1,334	0	0	17,114	15,925	1,189	240,780	0	240,780	20.11%	CY 2009	Fixed w/CF	TDC less PT	48,421	0	35,582	12,839	65,535	51,507	14,028	78.60%
20	I	Sherwood Valley	160,431	5,506	0	0	3,775	3,690	85	169,627	44,927	124,700	31.26%	CY 2009	Fixed w/CF	TDC less PT	38,981	0	28,828	10,153	42,756	32,518	10,238	76.05%
21	I	Sierra Tribal Consortium	644,287	83,018	0	0	42,294	41,343	951	768,648	15,818	752,830	0.00%	FY 2009	IDC Type Cost	OTHER	0	393,203	268,392	124,811	435,497	309,735	125,762	71.12%
22	I	Southern Indian Health	4,535,662	306,508	94,052	0	710,317	680,645	29,672	5,428,763	169,046	5,259,717	32.00%	CY 2008	Provisional	TDC less PT	1,683,110	0	711,795	971,315	2,393,427	1,486,492	906,935	62.11%
23	I	Sycuan	238,650	154,963	0	0	4,568	4,465	103	398,078	134,718	263,360	0.00%	FY 2009	IDC Type Cost	OTHER	0	68,158	56,618	11,540	72,726	61,083	11,643	83.99%
24	I	Table Mountain	110,701	9,261	0	0	6,501	5,917	584	125,879	0	125,879	8.08%	CY 2007	Fixed w/CF	TDC less PT	10,171	0	6,330	3,841	16,672	12,247	4,425	73.46%
25	I	Toiyabe	4,198,437	1,201,692	69,868	0	184,608	165,371	19,237	5,495,632	2,212,255	3,283,377	30.20%	FY 2009	Provisional	TDC less PT	991,580	0	688,811	302,769	1,176,187	924,050	252,138	78.56%
26	I	Tule River Indain Health	3,761,547	224,597	0	0	125,967	123,135	2,832	4,109,279	77,251	4,032,028	0.00%	FY 2009	IDC Type Cost	OTHER	0	945,107	564,501	380,606	1,071,074	687,636	383,438	64.20%
27	I	TuleRiver Tribal Council	502,964	74,719	0	0	36,755	32,804	3,951	610,487	0	610,487	12.76%	FY 2008	Fixed w/CF	TDC less PT	77,898	0	53,582	24,316	114,654	86,386	28,268	75.35%
28	I	Tuolumne Band of Me Wuk	561,944	64,508	0	0	17,613	16,766	847	643,218	46,713	596,505	0.00%	CY 2009	IDC Type Cost	OTHER	0	200,784	0	200,784	218,397	16,766	201,631	7.68%
29	I	San Manuel Band of Mission Indians	0	266,860	0	0	0	0	0	266,860	266,860	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
TITLE I	Sub-Totals		56,029,707	7,290,074	843,803	0	2,623,060	2,515,963	107,097	64,991,941	10,129,180	54,862,761					5,489,723	15,831,681	12,264,606	9,056,798	23,944,464	15,624,372	8,320,092	65.25%

2009 Contract Support Costs Data California Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	V	Consolidated Tribal Health	3,132,996	183,245	57,930	0	86,236	84,346	1,890	3,342,657	46,099	3,296,558	50.00%	CY 2009	Provisional	TDC less PT	1,648,279	0	907,238	741,041	1,734,515	1,049,514	685,001	60.51%
2	V	Hoopa	4,121,727	583,009	93,335	0	221,052	199,665	21,387	4,811,066	1,243,065	3,568,001	28.20%	FY 2009	Fixed w/CF	TDC less PT	1,006,176	0	934,228	71,948	1,227,228	1,227,228	0	100.00%
3	V	Indian Health Council	6,573,675	497,903	113,258	0	232,706	227,474	5,232	7,185,794	163,884	7,021,910	43.60%	CY 2009	Provisional	TDC less PT	3,061,553	0	1,611,881	1,449,672	3,294,259	1,952,613	1,341,645	59.27%
4	V	Karuk	2,120,104	588,897	34,012	0	79,684	77,511	2,173	2,752,500	853,509	1,898,991	71.00%	FY 2009	Fixed w/CF	Salaries Only	1,348,284	0	1,015,461	332,823	1,427,967	1,126,984	300,984	78.92%
5	V	Northern Valley	1,978,571	535,733	25,214	0	65,644	55,512	10,132	2,544,602	392,641	2,151,961	24.80%	CY 2009	Provisional	TDC less PT	533,686	0	533,353	333	599,330	614,079	-14,748	102.46%
6	V	Redding	5,558,067	249,555	113,581	0	482,986	472,127	10,859	6,166,168	12,475	6,153,693	48.77%	CY 2009	Fixed w/CF	TDC less PT	3,001,156	0	1,632,784	1,368,372	3,484,142	2,218,492	1,265,651	63.67%
6	V	Riverside- San Bernardino County	17,395,310	1,114,333	293,368	0	730,833	714,402	16,431	18,930,677	91,282	18,839,395	0.00%	FY 2009	Provisional	OTHER	0	7,243,246	3,871,426	3,371,820	7,974,079	4,879,196	3,094,883	61.19%
7	V	Susanville Indian Rancheria	1,383,775	59,776	20,186	0	133,139	130,146	2,993	1,553,511	10,490	1,543,021	45.39%	CY 2009	Fixed w/CF	TDC less PT	700,377	0	366,120	334,257	833,517	516,452	317,065	61.96%
TITLE V		Sub-Totals	42,264,225	3,812,451	750,883	0	2,032,280	1,961,183	71,097	47,286,976	2,813,445	44,473,531					11,299,512	7,243,246	10,872,491	7,670,267	20,575,037	13,584,557	6,990,480	66.02%
		AREA TOTALS	98,293,932	11,102,525	1,594,685	0	4,655,340	4,477,146	178,194	112,278,918	12,942,625	99,336,292					16,789,234	23,074,927	23,137,097	16,727,064	44,519,501	29,208,928	15,310,573	65.61%

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**2009 Contract Support Costs Data
Nashville Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non-Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non-Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Alabama-Coushata	1,205,694	175,655	0	0	209,140	194,421	14,719	1,575,770	1,214,155	361,615	83.41%	CY 2009	Fixed w/CF	Salaries Only	301,623	0	274,521	27,102	510,763	468,942	41,821	91.81%
4	I	Coushatta La	851,934	110,919	0	0	22,867	22,353	514	985,206	632,259	352,947	17.54%	CY 2009	Fixed w/CF	TDC less PT	61,907	0	69,655	-7,748	84,774	92,008	-7,234	108.53%
5	I	Jena Band	258,167	0	0	0	1,040	972	68	259,139	67,139	192,000	37.30%	CY 2009	Fixed w/CF	TDC less PT	71,616	0	58,030	13,586	72,656	59,002	13,654	81.21%
6	I	Maliseets	1,117,985	165,985	0	0	43,962	42,974	988	1,326,944	251,660	1,075,284	35.82%	FY 2009	Fixed w/CF	TDC less PT	385,167	0	323,948	61,219	429,129	366,922	62,207	85.50%
7	I	Miccosukee	1,576,334	1,199,014	0	0	78,765	76,994	1,771	2,852,342	1,234,726	1,617,616	47.73%	FY 2007	Fixed w/CF	TDC less PT	772,088		648,594	123,494	850,853	725,588	125,265	85.28%
8	I	Narragansett	1,570,488	173,461	0	0	98,733	94,556	4,177	1,838,505	544,907	1,293,598	24.76%	CY 2009	Fixed w/CF	TDC less PT	320,295		318,565	1,730	419,028	413,121	5,907	98.59%
9	I	Oneida	2,640,318	52,500	0	0	142,981	130,917	12,064	2,823,735		2,823,735	0.00%				0	280,022	280,022	0	423,003	410,939	12,064	97.15%
10	I	Passamaquoddy Indian Township	1,847,219	103,252	0	0	91,744	89,681	2,063	2,040,152	1,265,933	774,219	77.65%	FY 2008	Provisional	Salaries Only	601,181		501,749	99,432	692,925	591,430	101,495	85.35%
11	I	Passamaquoddy Pleasant Point	2,258,589	200,361	0	0	340,769	283,806	56,963	2,742,756	976,822	1,765,934	21.24%	CY 2006	Final	TDC less PT	375,084		375,084	0	715,853	658,890	56,963	92.04%
12	I	Pequot	1,263,252	0	0	0	46,576	47,554	-978	1,310,806	531,701	779,105	41.34%	FY 2009	Provisional	Sal & Fringe	322,082		322,082	0	368,658	369,636	-978	100.27%
13	I	Seneca	7,475,885	863,258	172,651	0	327,006	333,873	-6,867	8,500,365	247,498	8,252,867	12.80%	FY 2009	Fixed w/CF	Sal & Fringe	1,056,367		883,716	172,651	1,383,373	1,390,240	-6,867	100.50%
14	I	Tunica-Biloxi	435,563	65,817	0	0	12,551	11,992	559	513,372	77,970	435,402	13.88%	CY 2007	Fixed w/CF	TDC less PT	60,434		58,537	1,897	72,985	70,529	2,456	96.64%
15	I	USET	0	408,952	0	0	0	0	0	408,952	0	408,952	25.80%	FY 2007	Final	TDC less PT	105,510	0	90,373	15,137	105,510	90,373	15,137	85.65%
TITLE I	Sub-Totals		22,501,428	3,519,174	172,651	0	1,416,134	1,330,093	86,041	27,178,044	7,044,770	20,133,274					4,433,354	280,022	4,204,876	508,500	6,129,510	5,707,620	421,890	93.12%
1	V	Cherokee	15,562,432	110,436	383,331	0	842,329	823,391	18,938	16,112,928	3,390,758	12,722,170	30.55%	FY 2009	OTHER	OTHER	3,886,623	0	3,522,230	364,393	4,728,952	4,728,952	0	100.00%
2	V	St. Regis	5,502,199	868,759	141,325	0	201,272	186,634	14,638	6,416,267	1,194,544	5,221,723	11.84%	CY 2008	Fixed w/CF	TDC less PT	618,252	0	435,236	183,016	819,524	763,195	56,329	93.13%
3	V	Chitmacha	885,455	0	27,068	0	104,785	84,201	20,584	942,588	480,180	462,408	32.55%	FY 2009	Fixed w/CF	Salaries Only	150,514		118,729	31,785	255,299	229,998	25,301	90.09%
4	V	Choctaw	12,670,845	1,949,283	332,651	0	1,050,764	976,803	73,961	15,264,280	2,673,232	12,591,048	17.53%	FY 2009	Fixed w/CF	TDC less PT	2,207,211		1,764,384	442,827	3,257,975	3,073,838	184,137	94.35%
5	V	Mohegan	1,783,672	0	36,787	0	0	0	0	1,746,885	1,047,044	699,841	0.00%				0	67,786	30,999	36,787	67,786	67,786	0	100.00%
6	V	Penobscot	2,400,438	68,545	64,894	0	143,045	135,303	7,742	2,539,392	1,151,014	1,388,378	58.28%	FY 2009	Fixed w/CF	Salaries Only	809,147		730,995	78,152	952,192	931,192	21,000	97.79%
7	V	Poarch Creek	2,853,179	450,469	67,580	0	127,828	124,954	2,874	3,361,022	1,527,119	1,833,903	40.80%	CY 2009	Fixed w/CF	TDC less PT	748,232		683,526	64,706	876,060	876,060	0	100.00%
8	V	Seminole	4,746,374	0	128,440	0	215,032	207,013	8,019	4,824,947	424,710	4,400,237	29.27%	FY 2008	Fixed w/CF	Sal & Fringe	1,287,949		991,931	296,018	1,502,981	1,327,384	175,597	88.32%
9	V	Wampanoag	499,775	0	13,879	0	180,871	164,208	16,663	650,104	320,104	330,000	73.37%	OTHER	Fixed w/CF	Sal & Fringe	242,121	0	217,995	24,126	422,992	396,082	26,910	93.64%
TITLE V	Sub-Totals		46,904,369	3,447,492	1,195,955	0	2,865,926	2,702,507	163,419	51,858,413	12,208,705	39,649,708					9,950,049	67,786	8,496,025	1,521,810	12,883,761	12,394,487	489,274	96.20%
	AREA TOTALS		69,405,797	6,966,666	1,368,606	0	4,282,060	4,032,600	249,460	79,036,457	19,253,475	59,782,982					14,383,402	347,808	12,700,901	2,030,309	19,013,271	18,102,107	911,164	95.21%

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2009 Contract Support Costs Data Navajo Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non-Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non-Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non-Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC-Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Navajo Nation	30,192,263	4,654,515	387,898	0	2,133,475	1,090,516	1,042,959	35,549,396	3,539,997	32,009,399	21.60%	FY 2006	Fixed w/CF	TDC less PT	6,914,030	0	2,905,880	4,008,150	9,047,505	4,384,294	4,663,211	48.46%
2	I	Utah Navajo/Navajo Mtn/Mon Valley	5,091,679	1,196,223	175,807	0	539,368	263,392	275,976	6,375,487	273,798	6,101,689	0.00%	Other	IDC Type Co	Other	0	987,676	621,651	366,025	1,527,044	1,060,850	466,194	69.47%
3	I	Winslow Indian Health Care Center	14,106,506	2,249,308	253,269	0	314,038	201,891	112,147	16,304,436	277,575	16,026,861	0.00%	Other	IDC Type Co	Other	0	3,427,121	2,899,882	527,239	3,741,159	3,355,042	386,117	89.68%
4	I	Tuba City Reg Health Care Corp	36,311,051	3,771,097	442,964	0	1,839,163	803,607	1,035,556	40,442,791	2,538,730	37,904,061	28.00%	FY 2008	Provisional	TDC less PT	10,613,137	0	4,058,747	6,554,390	12,452,300	5,305,318	7,146,982	42.61%
5	I	Navajo Health Found/Sage Mem Hosp	8,410,208	646,553	82,500	0	0	0	0	8,974,261	0	8,974,261	0.00%	Other	IDC Type Co	Other	0	4,192,292	2,453,018	1,739,274	4,192,292	2,535,518	1,656,774	60.48%
TITLE I		Sub-Totals	94,111,707	12,517,696	1,342,438	0	4,826,044	2,359,406	2,466,638	107,646,371	6,630,100	101,016,271					17,527,167	8,607,089	12,939,178	13,195,078	30,960,300	16,641,022	14,319,278	53.75%
1	V	Tribe	0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
TITLE V		Sub-Totals	0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
		AREA TOTALS	94,111,707	12,517,696	1,342,438	0	4,826,044	2,359,406	2,466,638	107,646,371	6,630,100	101,016,271					17,527,167	8,607,089	12,939,178	13,195,078	30,960,300	16,641,022	14,319,278	53.75%

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**2009 Contract Support Costs Data
Oklahoma Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Apache	113,631	800	0	0	6,394	5,529	865	119,960	17,960	102,000	37.06%	CY 2009	Fixed w/CF	TDC less PT	37,801	0	19,535	18,266	44,195	25,064	19,131	56.71%
2	I	Consortium Against Substance Abuse CASA	165,508	121,642	0	0	2,623	2,174	449	289,324	120,000	169,324	0.00%	FY 2007	IDC Type Costs	OTHER	0	12,897	12,897	0	15,520	15,071	449	97.11%
3	I	Caddo	167,910	11,194	0	0	5,016	4,790	226	183,894	109	183,785	16.18%	FY 2008	Fixed w/CF	TDC less PT	29,736	0	18,178	11,558	34,752	22,968	11,784	66.09%
4	I	Cheyenne & Arapaho	1,402,063	309,556	0	0	231,518	219,714	11,804	1,931,333	292,455	1,638,878	0.00%	CY 2007	IDC Type Costs	OTHER	0	219,299	219,299	0	450,817	439,013	11,804	97.38%
5	I	Comanche Indian Tribe	442,235	1,630	0	0	38,470	36,777	1,693	480,642	320	480,322	24.54%	FY 2009	Fixed w/CF	TDC less PT	117,871	0	47,734	70,137	156,341	84,511	71,830	54.06%
6	I	Delaware Nation (Western OK)	66,483	800	0	0	4,228	3,741	487	71,024	0	71,024	15.80%	FY 2009	Fixed w/CF	TDC less PT	11,222	0	12,083	-861	15,450	15,824	-374	102.42%
7	I	Eastern Shawnee Tribe of OK	61,044	40,800	0	0	2,463	2,408	55	104,252	40,000	64,252	26.17%	FY 2008	Fixed w/CF	TDC less PT	16,815	0	9,434	7,381	19,278	11,842	7,436	61.43%
8	I	Fort Sill Apache	35,435	800	0	0	2,252	2,201	51	38,436	0	38,436	25.16%	CY 2008	Fixed w/CF	TDC less PT	9,670	0	5,877	3,793	11,922	8,078	3,844	67.75%
9	I	Inter-Tribal Council, Inc.	135,603	52	0	0	8,853	8,654	199	144,309	3,038	141,271	17.80%	FY 2008	Provisional	TDC less PT	25,146	0	21,177	3,969	33,999	29,831	4,168	87.74%
10	I	Iowa Tribe of Kansas and Nebraska	44,298	800	0	0	2,357	2,014	343	47,112	0	47,112	0.00%	FY 2007	IDC Type Costs	OTHER	0	7,195	7,195	0	9,552	9,209	343	96.41%
11	I	Iowa Tribe of Oklahoma	1,384,868	424,103	32,718	0	40,725	39,809	916	1,816,062	775,472	1,040,590	24.14%	CY 2009	Fixed w/CF	TDC less PT	251,198	0	120,412	130,786	291,923	192,939	98,984	66.09%
12	I	Kickapoo Tribe of Kansas	1,270,192	65,254	25,580	0	51,499	42,522	8,977	1,352,388	49,388	1,303,000	0.00%	FY 2007	IDC Type Costs	OTHER	0	182,339	182,339	0	233,838	250,441	-16,603	107.10%
13	I	Kickapoo Traditional Tribe of Texas	1,095,262	27,252	0	0	17,640	17,243	397	1,139,757	11,473	1,128,284	10.30%	FY 2008	Fixed w/CF	TDC less PT	116,213	0	247,208	-130,995	133,853	264,451	-130,598	197.57%
14	I	Kiowa	329,938	242,465	0	0	12,274	11,497	777	583,900	240,634	343,266	0.00%	FY 2007	IDC Type Costs	OTHER	0	41,625	41,625	0	53,899	53,122	777	98.56%
15	I	Lawton Intertribal Health Advisory Board	120,931	3,039	0	0	5,865	4,727	1,138	128,697	0	128,697	0.00%	FY 2009	IDC Type Costs	OTHER	0	9,189	9,189	0	15,054	13,916	1,138	92.44%
16	I	Miami Tribe	87,591	819	0	0	5,459	4,770	689	93,180	36,990	56,190	18.35%	FY 2009	Fixed w/CF	Sal & Fringe	10,311	0	11,000	-689	15,770	15,770	0	100.00%
17	I	Osage Nation	860,111	246,054	0	0	43,179	34,731	8,448	1,140,896	241,887	899,009	13.75%	FY 2009	Fixed w/CF	TDC less PT	123,614	0	118,835	4,779	166,793	153,566	13,227	92.07%
18	I	Otoe-Missouri	542,053	12,176	4,490	0	33,748	32,989	759	582,728	4,285	578,443	23.36%	CY 2008	Fixed w/CF	TDC less PT	135,124	0	94,855	40,269	168,872	132,334	36,538	78.36%
19	I	Ottawa	35,058	800	0	0	2,054	1,794	260	37,652	0	37,652	0.00%	FY 2009	IDC Type Costs	OTHER	0	10,993	10,993	0	13,047	12,787	260	98.01%
20	I	Pawnee Tribe	534,315	58,093	0	0	15,344	14,999	345	607,407	262,438	344,969	45.99%	CY 2008	Fixed w/CF	Salaries Only	158,651	0	152,584	6,067	173,995	167,583	6,412	96.31%
21	I	Peoria Tribe	35,139	800	0	0	4,116	3,949	167	39,888	0	39,888	34.54%	OTHER	Fixed w/CF	TDC less PT	13,777	0	12,890	887	17,893	16,839	1,054	94.11%
22	I	Quapaw	147,912	41,665	922	0	24,820	23,446	1,374	212,101	40,000	172,101	47.90%	FY 2009	Fixed w/CF	TDC less PT	82,436	0	37,445	44,991	107,256	61,813	45,443	57.63%
23	I	Sac & Fox of Missouri	52,216	1,028	0	0	2,070	1,758	312	55,002	307	54,695	0.00%	FY 2009	IDC Type Costs	OTHER	0	6,040	6,040	0	8,110	7,798	312	96.15%
24	I	Seneca Cayuga	187,523	40,858	0	0	14,987	14,650	337	243,031	130,948	112,083	26.35%	FY 2007	Fixed w/CF	Salaries Only	29,534	0	21,959	7,575	44,521	36,609	7,912	82.23%
25	I	Tonkawa	104,449	3,577	0	0	6,462	6,317	145	114,343	56,025	58,318	44.34%	CY 2009	Fixed w/CF	Salaries Only	25,858	0	22,445	3,413	32,320	28,762	3,558	88.99%
26	I	Wichita and Affiliated Tribes	289,318	9,274	0	0	33,509	31,300	2,209	329,892	3,168	326,724	18.18%	FY 2009	Fixed w/CF	TDC less PT	59,398	0	54,222	5,176	92,907	85,522	7,385	92.05%
27	I	Ponca Tribe	298,484	19,822	0	0	30,936	29,986	950	348,292	6,206	342,086	13.84%	FY 2009	Fixed w/CF	TDC less PT	47,345	0	28,313	19,032	78,281	58,299	19,982	74.47%
27	I	United Keetoowah	0	35,535	0	0	2,994	2,921	73	38,456	0	38,456	0.00%	FY 2006	OTHER	OTHER	0	0	0	0	2,994	2,921	73	97.56%
28	I	Seminole Tribe	473,302	62,503	0	0	22,510	22,004	506	557,809	44,435	513,374	24.12%	FY 2009	Fixed w/CF	TDC less PT	123,826	0	44,359	79,467	146,336	66,363	79,973	45.35%
TITLE I	Sub-Totals		10,482,872	1,783,191	63,710	0	674,365	629,414	44,951	12,831,767	2,377,538	10,454,229					1,425,548	489,577	1,590,122	325,003	2,589,490	2,283,246	306,244	88.17%

**2009 Contract Support Costs Data
Oklahoma Area**

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No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	V	Absentee Shawnee Tribe	6,508,176	1,025,627	163,148	0	741,027	614,837	126,190	7,985,492	1,416,692	6,568,800	21.95%	CY 2009	Fixed w/CF	TDC less PT	1,441,852	0	545,995	895,857	2,182,879	1,323,980	858,899	60.65%
2	V	Cherokee Nation of Oklahoma	98,568,929	17,015,325	1,535,070	0	4,582,216	4,483,977	98,239	118,533,161	7,756,376	110,776,785	15.27%	FY 2009	Fixed w/CF	TDC less PT	16,915,615	0	4,586,058	12,329,557	21,497,831	10,605,105	10,892,726	49.33%
3	V	Chickasaw Nation	41,776,799	5,838,686	759,634	0	5,233,866	1,784,246	3,449,620	48,640,097	3,274,133	45,365,964	21.14%	FY 2007	CSC Pilot Project	TDC less PT	9,590,365	0	6,042,748	3,547,617	14,824,231	8,586,628	6,237,603	57.92%
4	V	Choctaw Nation	54,070,436	7,717,407	633,164	0	5,316,110	2,705,633	2,610,477	63,860,312	3,970,930	59,889,382	15.92%	FY 2008	CSC Pilot Project	TDC less PT	9,534,390	0	5,141,313	4,393,077	14,850,500	8,480,110	6,370,390	57.10%
5	V	Citizen Potawatomi Nation	10,210,409	1,867,927	206,411	0	690,472	674,948	15,524	12,546,873	1,272,828	11,274,045	30.88%	FY 2007	CSC Pilot Project	TDC less PT	3,481,425	0	1,378,337	2,103,088	4,171,897	2,259,696	1,912,201	54.16%
6	V	Kaw Nation	1,052,785	280,707	35,715	0	178,636	166,118	12,518	1,463,895	685,201	778,694	40.58%	CY 2009	Fixed w/CF	Salaries Only	315,994	0	191,250	124,744	494,630	393,083	101,547	79.47%
7	V	Kickapoo Tribe of Oklahoma	5,819,213	459,108	95,006	0	136,847	114,579	22,268	6,297,894	239,218	6,058,676	0.00%	FY 2007	IDC Type Costs	OTHER	0	939,158	849,123	90,035	1,076,005	1,058,708	17,297	98.39%
8	V	Modoc Tribe	48,096	125,875	2,498	0	4,578	3,803	775	175,276	125,875	49,401	19.21%	FY 2009	Fixed w/CF	TDC less PT	9,490	0	16,177	-6,687	14,068	22,478	-8,410	159.78%
9	V	Muscogee "Creek" Nation	37,058,452	3,300,251	314,436	0	1,048,378	1,019,097	29,281	41,063,364	25,221,646	15,841,718	28.08%	FY 2009	Fixed w/CF	Salaries Only	4,448,354	0	2,894,341	1,554,013	5,496,732	4,227,874	1,268,858	76.92%
10	V	Northeastern Tribal Health System	5,977,248	505,190	141,048	0	132,664	113,074	19,590	6,454,464	181,310	6,273,154	0.00%	FY 2006	IDC Type Costs	OTHER	0	1,041,843	748,699	293,144	1,174,507	1,002,821	171,686	85.38%
11	V	Ponca Tribe	3,175,231	540,125	66,719	0	141,804	122,270	19,534	3,770,907	387,309	3,383,598	13.84%	FY 2009	Fixed w/CF	TDC less PT	468,290	0	387,675	80,615	610,094	576,664	33,430	94.52%
12	V	Prairie Band of Potawatomi Indians	2,154,349	440,997	40,440	0	5,607	5,253	354	2,560,159	361,664	2,198,495	0.00%	FY 2006	CSC Pilot Project	OTHER	0	267,401	233,038	34,363	273,008	278,731	-5,723	102.10%
13	V	Sac and Fox Nation of Oklahoma	5,546,829	498,777	121,708	0	114,738	105,562	9,176	6,029,460	4,377,688	1,651,772	34.21%	FY 2009	Fixed w/CF	Salaries Only	565,071	0	441,538	123,533	679,809	668,808	11,001	98.38%
14	V	Wyandotte Tribe	1,464,342	286,182	56,481	0	33,143	32,398	745	1,726,441	556,441	1,170,000	31.51%	FY 2009	Fixed w/CF	TDC less PT	368,667	0	250,435	118,232	401,810	339,314	62,496	84.45%
TITLE V		Sub-Totals	273,431,294	39,902,184	4,171,478	0	18,360,086	11,945,795	6,414,291	321,107,795	49,827,311	271,280,484					47,139,513	2,248,402	23,706,727	25,681,188	67,748,001	39,824,000	27,924,001	58.78%
		AREA TOTALS	283,914,166	41,685,375	4,235,188	0	19,034,451	12,575,209	6,459,242	333,939,562	52,204,849	281,734,713					48,565,061	2,737,979	25,296,849	26,006,191	70,337,491	42,107,246	28,230,245	59.86%

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**2009 Contract Support Costs Data
Phoenix Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non- Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Ak-Chin	41,116	0	0	0	3,376	3,110	266	44,226	0	44,226	0.00%	OTHER	IDC Type Costs	TDC less PT	0	4,962	4,962	0	8,338	8,072	266	96.81%
2	I	Battle Mountain	160,474	3,081	0	0	10,240	9,927	313	173,482	0	173,482	128.88%	FY 2009	Fixed w/CF	Sal & Fringe	223,584	0	133,428	90,156	233,824	143,355	90,469	61.31%
3	I	Chemehuevi	107,781	3,866	0	0	2,061	1,999	62	113,646	0	113,646	16.75%	CY 2009	Fixed w/CF	TDC less PT	19,036	0	13,691	5,345	21,097	15,690	5,407	74.37%
4	I	Cocopah	413,905	5,298	0	0	18,771	17,132	1,639	436,335	0	436,335	21.56%	CY 2008	Fixed w/CF	TDC less PT	94,074	0	85,280	8,794	112,845	102,412	10,433	90.75%
5	I	Colorado River Indian Tribe	964,110	10,680	0	0	39,477	36,166	3,311	1,010,956	0	1,010,956	15.40%	CY 2007	Fixed w/CF	TDC less PT	155,687	0	129,367	26,320	195,164	165,533	29,631	84.82%
6	I	Elko Band Council	169,827	1,918	0	0	6,986	6,307	679	178,052	0	178,052	0.00%	OTHER	Fixed w/CF	TDC less PT	0	0	0	0	6,986	6,307	679	90.28%
7	I	Fallon Paiute Shoshone Tribe	1,221,965	62,413	24,448	0	68,145	60,116	8,029	1,320,046	647,215	672,831	38.06%	CY 2009	Fixed w/CF	Salaries Only	256,080	0	239,661	16,419	324,225	324,225	0	100.00%
8	I	Ft. McDowell Yavapai Nation	905,000	44,237	5,299	0	101,284	88,896	12,388	1,032,834	0	1,032,834	0.00%	OTHER	IDC Type Costs	TDC less PT	0	209,285	209,285	0	310,569	303,480	7,089	97.72%
9	I	Ft. Mojave Indian Tribe	3,005,883	37,649	20,716	0	49,002	47,522	1,480	3,070,338	0	3,070,338	23.48%	FY 2007	Fixed w/CF	TDC less PT	720,915	0	491,269	229,646	769,917	559,507	210,410	72.67%
10	I	Goshute Business Council	238,760	2,871	0	0	21,159	19,423	1,736	261,054	0	261,054	0.00%	OTHER	Fixed w/CF	TDC less PT	0	0	0	0	21,159	19,423	1,736	91.80%
11	I	Havasupai Tribal Council	126,116	1,359	0	0	6,527	5,853	674	133,328	0	133,328	15.95%	FY 2009	Fixed w/CF	TDC less PT	21,266	0	26,807	-5,541	27,793	32,660	-4,867	117.51%
12	I	Hopi Tribe	3,346,236	3,480	0	0	139,964	129,084	10,880	3,478,800	0	3,478,800	10.64%	CY 2007	Fixed w/CF	TDC less PT	370,144	0	370,245	-101	510,108	499,329	10,779	97.89%
13	I	Hualapai Tribal Council	816,181	21,443	0	0	71,155	63,266	7,889	900,890	0	900,890	20.44%	CY 2008	Fixed w/CF	TDC less PT	184,142	0	174,248	9,894	255,297	237,514	17,783	93.03%
14	I	Kaibab-Paiute Indian Tribe	374,069	5,018	0	0	26,746	23,411	3,335	402,498	0	402,498	21.00%	CY 2009	Fixed w/CF	TDC less PT	84,525	0	68,767	15,758	111,271	92,178	19,093	82.84%
15	I	Lovelock	139,174	3,485	0	0	10,155	8,922	1,233	151,581	0	151,581	0.00%	OTHER	OTHER	OTHER	0	0	0	0	10,155	8,922	1,233	87.86%
16	I	Pascua Yaqui	783,802	0	0	0	23,784	23,061	723	806,863	0	806,863	39.16%	FY 2009	Fixed w/CF	TDC less PT	315,968	0	229,684	86,284	339,751	252,745	87,006	74.39%
17	I	Paiute Indian Tribe of Utah	1,915,936	24,212	0	0	109,289	99,206	10,083	2,039,354	864,193	1,175,161	32.87%	CY 2009	Fixed w/CF	TDC less PT	386,275	0	303,934	82,341	495,565	403,140	92,425	81.35%
18	I	Pyramid Lake Paiute Tribe	1,742,164	332,489	1,556	0	137,413	133,267	4,146	2,206,364	1,133,375	1,072,989	23.94%	CY 2009	Fixed w/CF	TDC less PT	256,874	0	108,413	148,461	394,287	243,236	151,052	61.69%
19	I	Quechan Tribal Council	766,880	13,473	0	0	30,907	27,568	3,339	807,921	0	807,921	24.50%	CY 2009	Fixed w/CF	TDC less PT	197,941	0	151,326	46,615	228,848	178,894	49,954	78.17%
20	I	Reno-Sparks Indian Colony	2,936,414	409,994	49,205	0	134,136	130,092	4,044	3,427,295	212,447	3,214,848	12.06%	CY 2009	Fixed w/CF	TDC less PT	387,711	0	450,834	-63,123	521,846	630,131	-108,285	120.75%
21	I	Salt River Maricopa Indian Community	1,440,829	108,397	11,687	0	109,338	104,824	4,514	1,642,363	53,980	1,588,383	10.25%	FY 2009	Fixed w/CF	TDC less PT	162,809	0	155,636	7,173	272,147	272,147	0	100.00%
22	I	San Carlos Apache Tribe	2,583,545	511,643	0	0	135,203	131,079	4,124	3,226,267	489,680	2,736,587	15.96%	FY 2006	Fixed w/CF	TDC less PT	436,759	0	279,988	156,771	571,962	411,067	160,895	71.87%
23	I	San Lucy	242,057	2,829	1,897	0	5,906	5,725	181	248,714	0	248,714	0.00%	OTHER	OTHER	OTHER	0	62,609	60,893	1,716	68,515	68,515	0	100.00%
24	I	South Fork (New in 2006)	133,159	0	318	0	28,233	26,775	1,458	159,616	0	159,616	0.00%	OTHER	OTHER	OTHER	0	6,813	7,953	-1,140	35,046	35,046	0	100.00%
25	I	Wells Band Council of Western Shoshone	97,686	0	273	0	33,054	33,161	-107	130,574	0	130,574	0.00%	OTHER	OTHER	OTHER	0	380	0	380	33,434	33,434	0	100.00%
26	I	Tonto Apache Indian Tribe	259,256	1,572	0	0	2,175	1,897	278	262,725	0	262,725	0.00%	OTHER	OTHER	OTHER	0	0	0	0	2,175	1,897	278	87.22%
27	I	Ute Indian Tribe	837,863	15,161	0	0	24,156	23,314	842	876,338	439,848	436,490	42.94%	FY 2007	Fixed w/CF	Salaries Only	187,429	0	167,133	20,296	211,585	190,447	21,138	90.01%
28	I	Walker River Paiute Tribe	1,126,232	72,502	1,333	0	49,504	119,977	-70,473	1,317,378	560,937	756,441	24.91%	CY 2009	Fixed w/CF	Salaries Only	188,429	0	116,624	71,805	237,933	237,934	0	100.00%
29	I	White Mountain Apache Tribe	2,845,247	592,032	0	0	136,168	122,325	13,843	3,559,604	550,064	3,009,540	14.82%	FY 2007	Fixed w/CF	TDC less PT	446,014	0	391,738	54,276	582,182	514,063	68,119	88.30%
30	I	Yavapai Apache Tribe	333,136	22,042	0	0	6,758	6,551	207	361,729	48,424	313,305	45.01%	CY 2008	Fixed w/CF	Salaries Only	141,019	0	94,383	46,636	147,777	100,934	46,843	68.30%
31	I	Yavapai Prescott Indian Tribe	278,038	6,478	0	0	3,048	2,954	94	287,470	118,470	169,000	62.82%	CY 2009	Fixed w/CF	Salaries Only	106,166	0	81,412	24,754	109,213	84,366	24,847	77.25%
32	I	Yomba Shoshone Tribe	155,351	9,361	0	0	4,512	4,374	138	169,086	0	169,086	76.44%	CY 2007	Fixed w/CF	TDC less PT	129,249	0	103,124	26,125	133,762	107,498	26,264	80.37%
TITLE I	Sub-Totals		30,508,192	2,328,983	116,732	0	1,548,632	1,517,284	31,348	34,237,727	5,118,633	29,119,094					5,472,094	284,049	4,650,085	1,106,058	7,304,775	6,284,101	1,020,674	86.03%

**2009 Contract Support Costs Data
Phoenix Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	V	Duck Valley Shoshone Paiute Tribe	6,410,493	538,943	54,956	0	638,607	603,385	35,222	7,497,865	463,787	7,034,078	26.38%	FY 2009	Fixed w/CF	TDC less PT	1,855,590	0	1,385,777	469,813	2,494,196	2,044,118	450,078	81.95%
2	V	Duck Water Shoshone Tribe	991,437	45,699	20,069	0	166,115	162,380	3,735	1,179,447	78,424	1,101,023	84.71%	CY 2009	Provisional	TDC less PT	932,677	0	557,581	375,096	1,098,792	740,030	358,762	67.35%
3	V	Ely	1,177,140	12,434	27,135	0	51,783	48,473	3,310	1,210,912	296,947	913,965	31.09%	CY 2009	Fixed w/CF	TDC less PT	284,152	0	260,327	23,825	335,935	335,935	0	100.00%
4	V	Gila River Healthcare Corp.	29,368,251	4,070,657	300,959	0	929,701	1,164,798	-235,097	34,302,748	13,786,358	20,516,390	16.47%	FY 2008	Fixed w/CF	TDC less PT	3,379,049	0	2,341,693	1,037,357	4,308,751	3,807,450	501,301	88.37%
5	V	Gila River Indian Community	3,049,239	695,098	80,126	0	457,953	139,311	318,642	3,803,522	100,000	3,703,522	22.23%	FY 2009	Fixed w/CF	TDC less PT	823,293	0	675,933	147,360	1,281,246	895,370	385,876	69.88%
6	V	Las Vegas Paiute Tribe	3,298,888	109,584	59,837	0	112,223	100,286	11,937	3,448,921	108,413	3,340,508	9.21%	CY 2008	Fixed w/CF	TDC less PT	307,661	0	251,371	56,290	419,884	411,494	8,390	98.00%
7	V	Washoe Tribe of Nevada & California	4,444,849	253,244	65,459	0	195,398	191,005	4,393	4,823,639	90,763	4,732,876	11.44%	CY 2009	Fixed w/CF	TDC less PT	541,441	0	390,580	150,861	736,839	647,044	89,795	87.81%
8	V	Yerington Paiute Tribe	1,761,917	279,538	33,493	0	86,228	79,817	6,411	2,087,779	112,819	1,974,960	22.00%	CY 2009	Fixed w/CF	TDC less PT	434,491	0	268,563	165,928	520,719	381,873	138,846	73.34%
TITLE V	Sub-Totals		50,502,214	6,005,197	642,034	0	2,638,008	2,489,455	148,553	58,354,833	15,037,511	43,317,322					8,558,354	0	6,131,825	2,426,529	11,196,362	9,263,314	1,933,048	82.74%
	AREA TOTALS		81,010,406	8,334,180	758,766	0	4,186,640	4,006,739	179,900	92,592,560	20,156,144	72,436,415					14,030,448	284,049	10,781,910	3,532,587	18,501,137	15,547,415	2,953,722	84.03%

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**2009 Contract Support Costs Data
Portland Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non- Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Burns-Paiute	906,167	27,702	0	0	45,699	44,672	1,027	978,541	62,644	915,897	28.98%	CY 2009	Fixed w/CF	TDC less PT	265,427	0	214,818	50,609	311,126	259,490	51,636	83.40%
2	I	Chehalis	1,752,806	196,761	17,786	0	108,470	93,005	15,465	2,024,786	546,566	1,478,220	25.95%	CY 2009	Fixed w/CF	TDC less PT	383,598	0	220,368	163,230	492,068	331,159	160,909	67.30%
3	I	Colville	3,214,218	222,490	0	0	493,072	411,507	81,565	3,848,215	2,060,143	1,788,072	26.44%	OTHER	0	Salaries Only	472,766	0	633,315	-160,549	965,839	1,044,822	-78,983	108.18%
4	I	Cow Creek	2,110,780	361,670	15,666	0	166,231	155,100	11,131	2,611,884	1,269,087	1,342,797	36.40%	CY 2008	Fixed w/CF	TDC less PT	488,778	0	351,787	136,991	655,009	522,553	132,456	79.78%
5	I	Cowlitz	1,437,326	460,340	11,393	0	11,996	20,101	-8,105	1,906,374	762,142	1,144,232	35.02%	CY 2009	Fixed w/CF	TDC less PT	400,710	0	141,409	259,301	412,706	172,903	239,803	41.90%
6	I	Healing Lodge of the Seven Nations	1,658,598	70,024	0	0	141,245	95,670	45,575	1,824,292	313,498	1,510,794	40.00%	CY 2009	Provisional	TDC less PT	604,318	0	532,878	71,440	745,562	628,548	117,014	84.31%
7	I	Hoh	124,014	5,491	0	0	22,767	22,255	512	151,760	9,776	141,984	38.83%	FY 2007	Fixed w/CF	TDC less PT	55,132	0	46,157	8,975	77,900	68,412	9,488	87.82%
8	I	Klamath Tribes	4,455,963	247,839	29,103	0	767,180	695,079	72,101	5,369,778	418,757	4,951,021	33.87%	CY 2009	Fixed w/CF	TDC less PT	1,676,911	0	873,529	803,382	2,444,091	1,597,711	846,379	65.37%
9	I	Klamath Tribes Regional Drug & Alcohol	862,818	0	0	0	48,008	40,412	7,596	903,230	0	903,230	23.18%	CY 2007	Fixed w/CF	TDC less PT	209,369	0	208,692	677	257,377	249,104	8,273	96.79%
10	I	Klamath Alcohol & Drug Abuse, Inc.	253,853	0	0	0	24,902	21,111	3,791	274,964	0	274,964	23.18%	CY 2007	Fixed w/CF	TDC less PT	63,737	0	64,845	-1,108	88,638	85,956	2,682	96.97%
11	I	Nooksack	1,468,781	100,422	22,558	0	160,143	135,047	25,096	1,681,692	11,000	1,670,692	36.03%	CY 2008	Fixed w/CF	TDC less PT	601,950	0	514,477	87,473	762,093	672,082	90,011	88.19%
12	I	NW Portland Area Indian Health Board	536,651	976,731	0	0	45,327	41,002	4,325	1,554,384	1,000,788	553,596	39.70%	FY 2009	Provisional	TDC less PT	219,778	0	188,090	31,688	265,105	229,092	36,013	86.42%
13	I	NW Band of the Shoshone Nation	327,277	2,503	0	0	23,183	19,061	4,122	348,841	32,547	316,294	3.22%	CY 2008	Fixed w/CF	TDC less PT	10,185	0	14,307	-4,122	33,368	33,368	0	100.00%
14	I	NW Washington SUIHB	111,662	0	0	0	20,923	18,182	2,741	129,844	0	129,844	32.50%	FY 2009	Provisional	TDC less PT	42,199	0	29,282	12,917	63,122	47,464	15,658	75.19%
15	I	Puyallup	11,732,915	834,558	111,336	0	518,420	470,255	48,165	12,926,392	2,804,478	10,121,914	18.20%	FY 2009	Provisional	TDC less PT	1,842,188	0	1,316,903	525,285	2,360,608	1,898,494	462,113	80.42%
16	I	Quileute	1,060,187	100,703	16,720	0	98,639	81,172	17,467	1,225,342	469,146	756,196	35.97%	FY 2008	Fixed w/CF	TDC less PT	272,004	0	253,964	18,040	370,642	351,856	18,786	94.93%
17	I	Samish	711,242	5,198	0	0	84,738	71,056	13,682	787,496	0	787,496	35.39%	CY 2009	Fixed w/CF	TDC less PT	278,695	0	232,596	46,099	363,433	303,652	59,781	83.55%
18	I	Sauk-Suiattle	452,566	41,790	10,876	0	26,314	21,930	4,384	505,410	97,013	408,397	25.51%	CY 2009	Fixed w/CF	TDC less PT	104,182	0	97,690	6,492	130,496	130,496	0	100.00%
19	I	Shoshone-Bannock	7,123,380	403,491	36,706	0	248,655	226,360	22,295	7,716,525	5,343,772	2,372,753	26.97%	FY 2009	Fixed w/CF	Sal & Fringe	639,931	0	440,638	199,293	888,586	703,704	184,882	79.19%
20	I	Snoqualmie	517,252	19,297	0	0	54,841	45,992	8,849	582,541	112,810	469,731	45.75%	FY 2008	Fixed w/CF	TDC less PT	214,902	0	139,299	75,603	269,743	185,291	84,452	68.69%
21	I	Spokane	852,831	28,279	0	0	71,823	59,391	12,432	940,501	0	940,501	10.14%	FY 2008	Fixed w/CF	TDC less PT	95,367	0	107,799	-12,432	167,190	167,190	0	100.00%
22	I	Stillaguamish	255,018	9,029	0	0	17,302	15,336	1,966	279,383	10,226	269,157	34.45%	FY 2009	Fixed w/CF	TDC less PT	92,725	0	57,334	35,391	110,027	72,670	37,357	66.05%
23	I	Upper Skagit	857,779	22,138	0	0	21,812	19,346	2,466	899,263	220,058	679,205	37.69%	CY 2009	Fixed w/CF	TDC less PT	255,992	0	105,843	150,149	277,804	125,189	152,615	45.06%
24	I	Warm Springs	6,916,551	1,280,633	7,845	0	314,199	268,494	45,705	8,457,833	2,921,203	5,536,630	30.17%	CY 2008	Fixed w/CF	TDC less PT	1,670,401	0	705,478	964,923	1,984,600	981,817	1,002,782	49.47%
25	I	Yakama	10,792,164	152,586	0	0	186,169	153,593	32,576	11,098,343	0	11,098,343	12.09%	FY 2008	Fixed w/CF	TDC less PT	1,341,790	0	1,453,328	-111,538	1,527,958	1,606,921	-78,963	105.17%
TITLE I	Sub-Totals		60,492,799	5,569,675	279,992	0	3,722,057	3,245,129	476,928	69,027,611	18,465,654	50,561,957					12,303,034	0	8,944,826	3,358,208	16,025,091	12,469,947	3,555,144	77.82%

2009 Contract Support Costs Data Portland Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non- Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	V	Coeur d'Alene	4,845,534	493,931	93,021	0	621,211	532,496	88,715	5,778,940	119,405	5,659,535	0.00%	OTHER	IDC Type Costs	TDC less PT	0	1,343,495	881,039	462,456	1,964,706	1,506,556	458,150	76.68%
2	V	Coos	1,428,068	133,786	28,443	0	254,983	228,423	26,560	1,761,834	623,726	1,138,108	56.20%	CY 2008	Fixed w/CF	TDC less PT	639,617	0	462,458	177,159	894,600	719,324	175,276	80.41%
3	V	Coquille	1,598,652	138,939	36,720	0	201,776	190,520	11,256	1,891,391	74,591	1,816,800	55.19%	CY 2009	Fixed w/CF	TDC less PT	1,002,692	0	701,631	301,061	1,204,468	928,871	275,596	77.12%
4	V	Grand Ronde	4,970,526	1,091,778	102,858	0	471,184	429,615	41,569	6,389,061	1,111,991	5,277,070	45.94%	CY 2007	Fixed w/CF	TDC less PT	2,424,286	0	2,362,996	61,290	2,895,470	2,895,469	0	100.00%
5	V	Jamestown S'Klallam	747,480	182,266	31,372	0	79,816	69,174	10,642	967,548	84,960	882,588	0.00%	FY 2008	CSC Pilot Project		0	346,708	265,159	81,549	426,524	365,705	60,819	85.74%
6	V	Kalispel	783,215	52,694	16,821	0	13,298	18,726	-5,428	837,814	353,886	483,928	16.86%	FY 2009	Fixed w/CF	TDC less PT	81,590	0	59,341	22,249	94,888	94,888	0	100.00%
7	V	Kootenai	551,165	24,968	17,025	0	65,184	58,028	7,156	617,136	476,914	140,222	48.70%	FY 2009	Fixed w/CF	Sal & Fringe	68,288	0	58,418	9,870	133,472	133,471	0	100.00%
8	V	Lower Elwha Klallam	1,495,836	181,580	41,823	0	94,628	77,757	16,871	1,713,350	0	1,713,350	23.60%	FY 2007	Fixed w/CF	TDC less PT	404,351	0	290,922	113,429	498,979	410,502	88,476	82.27%
9	V	Lummi	6,479,991	1,114,499	129,224	0	224,626	219,575	5,051	7,684,841	0	7,684,841	27.76%	CY 2009	Fixed w/CF	TDC less PT	2,133,312	0	1,405,014	728,298	2,357,937	1,753,813	604,124	74.38%
10	V	Makah	3,036,286	299,337	44,528	0	257,946	264,831	-6,885	3,555,926	1,325,237	2,230,689	47.79%	CY 2009	Fixed w/CF	TDC less PT	1,066,046	0	1,014,633	51,413	1,323,992	1,323,992	0	100.00%
11	V	Muckleshoot	5,153,419	256,408	0	0	182,333	152,175	30,158	5,562,002	0	5,562,002	0.00%				0	0	0	0	182,333	152,175	30,158	83.46%
12	V	Nez Perce	7,307,433	950,830	84,967	0	364,199	325,112	39,087	8,498,408	3,950,536	4,547,872	22.23%	FY 2009	Fixed w/CF	TDC less PT	1,010,992	0	692,945	318,047	1,375,191	1,103,024	272,167	80.21%
13	V	Nisqually	1,803,833	125,988	37,088	0	100,628	95,882	4,746	1,988,615	653,572	1,335,043	51.39%	CY 2008	Fixed w/CF	TDC less PT	686,078	0	490,728	195,350	786,706	623,698	163,008	79.28%
14	V	Port Gamble S'Klallam	1,909,837	174,091	43,905	0	123,882	109,212	14,670	2,149,235	1,167,211	982,024	72.02%	CY 2009	Fixed w/CF	Sal & Fringe	707,254	0	453,460	253,794	831,136	606,577	224,559	72.98%
15	V	Quinalt	4,605,805	470,021	84,265	0	199,796	171,119	28,677	5,162,680	1,419,921	3,742,759	47.15%	FY 2009	Fixed w/CF	TDC less PT	1,764,711	0	1,709,123	55,588	1,964,507	1,964,507	0	100.00%
16	V	Shoalwater Bay	1,660,412	47,598	17,798	0	255,420	221,631	33,789	1,911,843	0	1,911,843	42.43%	FY 2009	Fixed w/CF	TDC less PT	811,195	0	632,848	178,347	1,066,614	872,277	194,337	81.78%
17	V	Siletz	6,323,674	756,341	108,745	0	650,400	606,159	44,241	7,577,429	31,000	7,546,429	0.00%	CY 2008	CSC Pilot Project		0	2,336,747	1,242,875	1,093,872	2,987,147	1,957,779	1,029,367	65.54%
18	V	Skokomish	1,729,444	151,437	36,104	0	101,954	99,662	2,292	1,944,439	258,880	1,685,559	36.39%	FY 2009	Fixed w/CF	TDC less PT	613,375	0	352,521	260,854	715,329	488,287	227,042	68.26%
19	V	Squaxin Island	2,456,268	583,149	37,454	0	179,744	152,029	27,715	3,153,992	414,746	2,739,246	0.00%	FY 2008	CSC Pilot Project		0	986,994	897,671	89,323	1,166,739	1,087,154	79,585	93.18%
20	V	Suquamish	1,313,577	67,314	23,301	0	134,570	117,821	16,749	1,475,411	226,291	1,249,120	46.17%	CY 2008	Fixed w/CF	TDC less PT	576,719	0	491,966	84,753	711,288	633,088	78,200	89.01%
21	V	Swinomish	2,142,333	212,593	37,906	0	161,162	141,514	19,648	2,458,534	34,800	2,423,734	45.34%	CY 2008	Fixed w/CF	TDC less PT	1,098,921	0	645,489	453,432	1,260,083	824,909	435,174	65.46%
22	V	Tulalip	5,185,141	283,372	59,898	0	289,069	282,570	6,499	5,691,185	389,797	5,301,388	28.21%	CY 2009	Fixed w/CF	TDC less PT	1,495,521	0	883,812	611,709	1,784,591	1,226,280	558,311	68.71%
23	V	Umatilla	5,549,977	701,586	80,897	0	638,878	565,545	73,333	6,736,211	1,162,111	5,574,100	35.77%	CY 2009	Fixed w/CF	TDC less PT	1,993,855	0	1,360,638	633,217	2,632,734	2,007,080	625,653	76.24%
TITLE V	Sub-Totals		73,077,906	8,494,506	1,194,166	0	5,666,685	5,129,576	537,109	85,507,822	13,879,575	71,628,247					18,578,802	5,013,945	17,355,687	6,237,060	29,259,432	23,679,429	5,580,003	80.93%
	AREA TOTALS		133,570,705	14,064,181	1,474,158	0	9,388,742	8,374,705	1,014,037	154,535,433	32,345,229	122,190,204					30,881,836	5,013,945	26,300,513	9,595,268	45,284,523	36,149,376	9,135,147	79.83%

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**2009 Contract Support Costs Data
Tucson Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2009 Program (Recurring)	Total FY 2009 Program (Non- Recurring)	Less (-) Tribal Shares Duplicative of CSC	FY 2009 DCSC Funding (Non- Recurring)	FY 2009 DCSC Negotiated Need	FY 2009 DCSC Funding Paid (Recurring)	FY 2009 DCSC Deficiency	FY 2009 Program Base	Less (-) Other Exclusions and Pass-Thru	FY 2009 Direct Cost Base	Most Current Approved IDC Rate	FY/CY IDC Rate	Type of IDC Rate	Type of Base	FY 2009 IDC Need (Non-Recurring) Based on IDC Rate	FY 2009 Indirect Type Costs Negotiated (Non- Recurring)	FY 2009 Indirect CSC Funding Paid	FY 2009 IDC Deficiency	Total FY 2009 CSC Need	Total CSC Funding and Tribal Shares Funding for CSC- Type Costs Available in FY 2009	Total FY 2009 CSC Deficiency	% of CSC Need Funded
1	I	Tohono O'odham Nation	4,216,642	428,736	0	0	196,242	191,328	4,914	4,836,706	389,853	4,446,853	19.35%	FY 2007	Fixed w/CF	TDC less PT	860,466	0	497,724	362,742	1,056,708	689,052	367,656	65.21%
2	I	Pascua Yaqui Tribe	2,884,508	412,069	29,305	0	128,221	126,171	2,050	3,393,443	284,828	3,108,615	39.16%	CY 2009	Fixed w/CF	TDC less PT	1,217,334	0	630,451	586,883	1,345,554	785,927	559,627	58.41%
TITLE I		Sub-Totals	7,101,150	840,805	29,305	0	324,463	317,499	6,964	8,230,149	674,681	7,555,468					2,077,800	0	1,128,175	949,625	2,402,263	1,474,979	927,284	61.40%
1	V	Tribe A	0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
TITLE V		Sub-Totals	0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
		AREA TOTALS	7,101,150	840,805	29,305	0	324,463	317,499	6,964	8,230,149	674,681	7,555,468					2,077,800	0	1,128,175	949,625	2,402,263	1,474,979	927,284	61.40%

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