

Indian Health Service
Program Level Funding Summary Report
(Dollars in Thousands)

02/17/2000

FILE: O:\DFM\BFPB\FY2001\CONGL\PRESIDENT'S BUDGET

Sub-Sub-Activity	FY 1999 Actual	FY 2000 Final Appropriation	FY 2001 Estimate
SERVICES:			
Hospitals & Health Clinics	947,198	1,005,412	1,084,190
Dental Health	71,400	80,062	88,258
Mental Health	41,305	43,245	49,405
Alcohol & Substance Abuse	94,680	96,824	99,636
Contract Health Services	385,801	406,756	447,672
Total, Clinical Services	1,540,384	1,632,299	1,769,161
Public Health Nursing	30,363	34,452	39,772
Health Education	9,430	9,625	11,030
Community Health Reps.	45,960	46,380	51,105
Immunization AK	1,367	1,402	1,457
Total, Preventive Health	87,120	91,859	103,364
Urban Health	26,382	27,813	30,834
Indian Health Professions	29,623	30,491	32,779
Tribal Management	2,390	2,411	2,413
Direct Operation	49,309	50,988	54,119
Self Governance	9,391	9,531	9,604
Contract Support Cost	203,781	228,781	268,781
TOTAL, SERVICES	1,948,380	2,074,173	2,271,055
FACILITIES:			
Maintenance & Improvement	40,625	43,433	45,407
Sanitation Facilities	89,328	92,117	96,651
Health Care Facilities Construction	41,087	50,393	65,237
Facilities & Environmental Health Support	107,682	116,282	129,850
Equipment	13,243	14,330	12,229
TOTAL, FACILITIES	291,965	316,555	349,374
TOTAL, BUDGET AUTHORITY	2,240,345	2,390,728	2,620,429
COLLECTIONS:			
Medicare	86,961 1/	88,824 1/	88,824 1/
Medicaid	269,995 1/	275,806 1/	275,806 1/
Private Insurance	36,930	39,960	39,960
Quarters	4,700	4,700	4,700
TOTAL, COLLECTION	398,586	409,290	409,290
ADVANCE TRANSFER APPROPRIATION:			
Diabetes 2/	30,000	30,000	30,000
TOTAL, PROGRAM LEVEL	2,668,931	2,830,018	3,059,719

1/ Includes \$29,203,000 in Medicaid/Medicare for tribal collection estimates.

2/ The Balanced Budget Act of 1997 transfers \$30,000,000 annually to IHS for diabetes prevention and treatment for FY 1998 through FY 2002.