

DEPARTMENT OF HEALTH AND HUMAN SERVICES
 INDIAN HEALTH SERVICE
 INDIAN HEALTH FACILITIES

Amounts Available for Obligations

O:\DFM\BFPB\FY2001\Congr'l\Exhibit E-2	FY 1999 Actual	FY 2000 Final Appropriation 1/	FY 2001 Estimate
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Appropriation.....	291,965,000	318,580,000	352,061,000
Enacted Rescission.....	0	(2,025,000)	(2,520,000)
Adminstrative Cost Reduction.....	0	0	(167,000)
Subtotal, Adjusted Appropriation.....	291,965,000	316,555,000	349,374,000
Recoveries of prior years obligation.....	11,336,000	0	0
Unobligated balance, start of year.....	21,537,000	72,016,000	72,016,000
Unobligated balance end of year.....	(72,016,000)	0	0
Total Obligations.....	252,822,000	388,571,000	421,390,000