Carl Albert Indian Hospital
Chickasaw Nation

Ada, Oklahoma

Outpatient Service Area

Current / Projected User Population. *Outpatient Service Area - (PC)*

(Audiology, Dental Care, Diagnostic Imaging, Eye Care, Health Education, Mental Health, Physical Therapy, Primary Care, Public Health Nursing, Public Health Nutrition, Social Work, Specialty Care)

ADA - ADA (PONTOTOC)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	74	317	320	311	322	311	457	386	249	151	166	**3064**
prj) 2015	93	398	401	390	404	390	573	484	312	189	208	**3842**
Female												
cur) 2001	82	285	346	361	306	322	485	404	293	184	227	**3295**
prj) 2015	103	358	434	453	384	404	608	507	368	231	285	**4135**

ADA - ALLEN (PONTOTOC)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	6	21	26	27	22	16	31	28	27	6	19	**229**
prj) 2015	8	26	33	34	28	20	39	35	34	8	24	**289**
Female												
cur) 2001	5	18	27	21	27	22	30	25	15	14	22	**226**
prj) 2015	6	23	34	26	34	28	38	31	19	18	28	**285**

ADA - BYARS (MCCLAIN)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	1	7	3	7	5	5	11	4	4	1	**49**
prj) 2015	1	1	9	4	9	7	7	14	5	5	1	**63**
Female												
cur) 2001	2	4	5	6	6	7	4	10	9	4	5	**62**
prj) 2015	3	5	7	8	8	9	5	13	12	5	7	**82**

ADA - CENTRAHOMA (COAL)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001			2	2	1	6	1	2	5	1	1	**21**
prj) 2015			3	3	1	8	1	3	7	1	1	**28**
Female												
cur) 2001		2	2	1	5	2	3	4	2		3	**24**
prj) 2015		3	3	1	7	3	4	5	3		4	**33**

ADA - CLARITA (COAL)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	1	2	2	1	1	3	2			**13**
prj) 2015		1	1	3	3	1	1	4	3			**17**
Female												
cur) 2001		3	3	2	3		3	2	3		3	**22**
prj) 2015		4	4	3	4		4	3	4		4	**30**

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ADA - COALGATE (COAL)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	4	47	53	37	31	30	47	35	36	21	30	**371**
prj) 2015	5	64	73	51	42	41	64	48	49	29	41	**507**
Female												
cur) 2001	6	36	42	41	44	41	63	58	45	20	44	**440**
prj) 2015	8	49	58	56	60	56	86	79	62	27	60	**601**

ADA - DAVIS (MURRAY)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	5	30	30	29	19	23	30	29	19	12	14	**240**
prj) 2015	6	37	37	36	24	29	37	36	24	15	17	**298**
Female												
cur) 2001	2	15	24	24	29	20	33	35	19	22	21	**244**
prj) 2015	2	19	30	30	36	25	41	44	24	27	26	**304**

ADA - DIBBLE (MCCLAIN)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1		1	3	1	2		2	2	1	1	**14**
prj) 2015	1		1	4	1	3		3	3	1	1	**18**
Female												
cur) 2001			3		6		5	5	1	1	1	**22**
prj) 2015			4		8		7	7	1	1	1	**29**

ADA - FITTSTOWN (PONTOTOC)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	6	7	9	5	6	8	8	4	3	3	**60**
prj) 2015	1	8	9	11	6	8	10	10	5	4	4	**76**
Female												
cur) 2001	5	7	6	8	7	7	5	7	9	5	3	**69**
prj) 2015	6	9	8	10	9	9	6	9	11	6	4	**87**

ADA - FITZHUGH (PONTOTOC)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		2	2	2	4		2	2	3	1	2	**20**
prj) 2015		3	3	3	5		3	3	4	1	3	**28**
Female												
cur) 2001	2	2	5	3	2	1	2	3			4	**24**
prj) 2015	3	3	6	4	3	1	3	4			5	**32**

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ADA - FRANCIS (PONTOTOC)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		4	4	3	6	3	11	4	4	2	1	42
prj) 2015		5	5	4	8	4	14	5	5	3	1	54
Female												
cur) 2001	1	5	10	3	6	3	8	5	1	5	4	51
prj) 2015	1	6	13	4	8	4	10	6	1	6	5	64

ADA - HARDEN CITY (PONTOTOC)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001								1				1
prj) 2015								1				1
Female												
cur) 2001												
prj) 2015												

ADA - LEHIGH (COAL)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	4	8	8	5	8	5	8	5	1	1	5
prj) 2015	1	5	11	11	7	11	7	11	7	1	1	73
Female												
cur) 2001	1	3	7	4	6	6	4	7	2	4	4	48
prj) 2015	1	4	10	5	8	8	5	10	3	5	5	64

ADA - ROFF (PONTOTOC)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	12	11	14	12	11	15	16	6	6	4	108
prj) 2015	1	15	14	18	15	14	19	20	8	8	5	137
Female												
cur) 2001	4	16	13	13	14	10	13	17	7	8	11	126
prj) 2015	5	20	16	16	18	13	16	21	9	10	14	158

ADA - STONEWALL (PONTOTOC)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	7	13	21	25	33	19	32	25	31	20	17	243
prj) 2015	9	16	26	31	41	24	40	31	39	25	21	303
Female												
cur) 2001	6	23	21	30	26	25	40	22	36	17	24	270
prj) 2015	8	29	26	38	33	31	50	28	45	21	30	339

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ADA - STRATFORD (GARVIN) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	3	33	31	28	41	23	37	33	16	18	15	**278**
prj) 2015	4	40	38	34	50	28	45	40	19	22	18	**338**
Female												
cur) 2001	4	20	21	31	22	21	33	26	25	20	21	**244**
prj) 2015	5	24	26	38	27	26	40	32	30	24	26	**298**

ADA - SULPHUR (MURRAY) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	12	50	48	66	58	44	68	46	49	40	43	**524**
prj) 2015	15	62	60	82	72	55	85	57	61	50	54	**653**
Female												
cur) 2001	9	56	52	57	59	58	77	71	62	30	46	**577**
prj) 2015	11	70	65	71	73	72	96	88	77	37	57	**717**

ADA - TUPELO (COAL) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	3	14	14	7	13	15	16	14	13	5	5	**119**
prj) 2015	4	19	19	10	18	21	22	19	18	7	7	**164**
Female												
cur) 2001	2	15	15	11	13	13	18	14	12	5	14	**132**
prj) 2015	3	21	21	15	18	18	25	19	16	7	19	**182**

WEWOKA - KONAWA (SEMINOLE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	14	43	42	62	47	37	56	49	42	31	21	**444**
prj) 2015	18	55	53	79	60	47	71	62	53	39	27	**564**
Female												
cur) 2001	13	43	55	48	50	52	54	59	45	30	36	**485**
prj) 2015	17	55	70	61	63	66	69	75	57	38	46	**617**

Totals...

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	133	598	628	638	629	560	822	702	517	323	344	**5894**
prj) 2015	167	755	796	808	794	711	1038	886	656	408	434	**7453**
Female												
cur) 2001	144	553	657	664	631	610	880	774	586	369	493	**6361**
prj) 2015	182	702	835	839	801	773	1113	981	742	463	626	**8057**
Combined												
cur) 2001	**277**	**1151**	**1285**	**1302**	**1260**	**1170**	**1702**	**1476**	**1103**	**692**	**837**	**12255**
prj) 2015	**349**	**1457**	**1631**	**1647**	**1595**	**1484**	**2151**	**1867**	**1398**	**871**	**1060**	**15510**

Average Age for the Service Unit: **28.1**

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Audiology								
Audiology Visits	***2001***	1374			1374		1374	
	2015	1737			1737		1737	
Clinical Engineering								
Clinical Engineering	***2001***	1112			1112		1112	
	2015	1407			1407		1407	
Dental Care								
Dental Service Minutes	***2001***	1164225			1164225		1164225	
	2015	1473450			1473450		1473450	
Diagnostic Imaging								
CT/MRI Exams	***2001***	94	94					
	2015	119	119					
Fluoroscopy Exams	***2001***	330		330				
	2015	418		418				
General Radiography	***2001***	3963			3963		3963	
	2015	5015			5015		5015	
MAMMOGRAPHY	***2001***	1289		1289				
	2015	1631			1631		1631	
Ultrasound Exams	***2001***	660		660				
	2015	836		836				
Education & Group Consultation								
# of staff	***2015***	382						
Eye Care								
Optometrist Visits	***2001***	3862			3862		3862	
	2015	4887			4887		4887	
Facility Management								
Service index	***2001***	38			38		38	
	2015	48			48		48	
Housekeeping & Linen								
Lbs of Linen	***2001***	13179			13179		13179	
	2015	16680			16680		16680	
Laboratory								
Chem/Hema/Immun/Urin	***2001***	40887	2453		38434		38434	
	2015	51746	3105		48641		48641	
Histo/Cytology billable	***2001***	94	94					
	2015	119	119					
Microbiology billable tests	***2001***	8393	3357		5036		5036	
	2015	10622	4249		6373		6373	
Transfusion/BB billable	***2001***	755	15	740				
	2015	955	19	936				

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity Threshold	Unmet Need	Cross over	HSP Facility Workload	Projec' Estima Facility Workload
Mental Health							
Mental Health Visits	***2001***	2010		2010		2010	
	2015	2537		2537		2537	
Pharmacy							
Inpatient Pharmacy	***2001***						
	2015						
Outpatient Pharmacy	***2001***	634745		634745		634745	
	2015	803270		803270		803270	
Physical Therapy							
Inpatient Physical Therapy	***2001***						
	2015						
OUTPATIENT PHYSICAL	***2001***	5270		5270		5270	
	2015	6665		6665		6665	
Primary Care							
Primary Care Provider	***2001***	47176		47176		47176	
	2015	59706		59706		59706	
Property & Supply							
Storage Index	***2001***	12030		12030		12030	
	2015	15225		15225		15225	
Public Health Nursing							
Public Health Nursing	***2001***	3771		3771		3771	
	2015	4770		4770		4770	
Respiratory Therapy							
Respiratory Therapy work	***2001***	35623	35623				
	2015	45084	45084				
Specialty Care							
Specialist Visits	***2001***	2047	2047				
	2015	2590		2590		2590	

Building Area Summary...	Template Or Discipline	Net Square Meters	Conversion Factor	Department Gross Square Meters
Administration				
Administration	AD	274.00	1.40	383.60
Business Office	BO	180.00	1.40	252.00
Health Information Management	HIM	365.00	1.25	456.25
Information Management	IM	96.00	1.20	115.20
Ambulatory				
Audiology	AU2	64.30	N/A	81.00
Dental Care	DCC14	461.70	N/A	693.00
Dental Care	DCC20	596.00	N/A	894.00
Eye Care	EC2	182.00	N/A	236.00
Primary Care	PCP15	1198.00	N/A	1737.00
Specialty Care	SC	43.00	1.40	60.20
Ancillary				
Diagnostic Imaging	DI1	89.50	N/A	126.00
Pharmacy	PH_7	353.80	N/A	425.00
Physical Therapy	PT2	252.00	N/A	319.00
Behavioral				
Mental Health	MH	192.00	1.40	268.80
Social Work	SW	84.00	1.40	117.60
FacilitySupport				
Clinical Engineering	CE1	39.10	N/A	42.00
Facility Management	FM_2	82.90	N/A	99.00
Preventive				
Health Education	HE	43.00	1.40	60.20
Public Health Nursing	PHN	268.00	1.40	375.20
Public Health Nutrition	PNT	45.00	1.40	63.00
SupportServices				
Education & Group Consultation	EGC	38.00	1.10	41.80
Employee Facilities	EF	462.60	1.20	555.12
Housekeeping & Linen	HL2	46.90	N/A	56.00
Housekeeping & Linen	HL	48.00	1.10	52.80
Medical Supply	MS2	98.60	N/A	122.00
Property & Supply	PS_5	551.60	N/A	607.00
Public Facilities	PF	94.00	1.20	112.80

Department Gross Square Meters	8351.57
Building Circulation & Envelope (.20)	1670.31
Floor Gross Square Meters	10021.88
Major Mechanical Space (.12)	1202.63
Building Gross Square Meters	11224.51