Muskogee Health Center
Cherokee Nation

Muskogee, Oklahoma

Outpatient Service Area

Building Area Summary...

	Template Or Discipline	Net Square Meters	Conversion Factor	Department Gross Square Meters
Ambulatory				
Audiology	AU2	64.30	N/A	81.00
Dental Care	DC4	661.20	N/A	983.00
Eye Care	EC2	182.00	N/A	236.00
Primary Care	PC4	499.40	N/A	734.00
Primary Care	PC4	499.40	N/A	734.00
Ancillary				
Diagnostic Imaging	DI1	89.50	N/A	126.00
Laboratory	LB2	132.70	N/A	157.00
Pharmacy	PH4	259.50	N/A	333.00
Physical Therapy	PT2	252.00	N/A	319.00
FacilitySupport				
Clinical Engineering	CE1	39.10	N/A	42.00
Facility Management	FM1	81.60	N/A	100.00
SupportServices				
Education & Group Consultation	EGC1	64.20	1.10	74.00
Education & Group Consultation	EGC	14.00	1.10	15.40
Employee Facilities	EF	134.40	1.20	161.28
Housekeeping & Linen	HL2	46.90	1.10	56.00
Housekeeping & Linen	HL	16.00	1.10	17.60
Property & Supply	PS3	397.50	N/A	459.00
Public Facilities	PF	84.00	1.20	100.80

Department Gross Square Meters	4729.08
Building Circulation & Envelope (.20)	945.82
Floor Gross Square Meters	5674.90
Major Mechanical Space (.12)	680.99
Building Gross Square Meters	6355.89

Current / Projected User Population... *Health Center Service Area - (PC)*

(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

CLAREMORE - FT. GIBSON (WAGONER) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	5	27	21	8	9	5	4	12	2	3	2	98
prj) 2015	6	34	27	10	11	6	5	15	3	4	3	124
Female												
cur) 2001	4	16	16	14	17	15	34	20	9	7	4	156
prj) 2015	5	20	20	18	22	19	43	25	11	9	5	197

CLAREMORE - OKAY (WAGONER) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	7	24	11	15	19	22	13	11	7	3	133
prj) 2015	1	9	30	14	19	24	28	17	14	9	4	169
Female												
cur) 2001	2	11	11	15	18	14	18	22	25	5	9	150
prj) 2015	3	14	14	19	23	18	23	28	32	6	11	191

CLAREMORE - TULLAHASSEE (WAGONER) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001						1						1
prj) 2015						1						1

TAHLEQUAH - BACONE (MUSKOGEE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001							1				1	2
prj) 2015							1				1	2

TAHLEQUAH - BOYNTON (MUSKOGEE) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	5	2	7	6	7	6	3	3	1	4	46
prj) 2015	3	7	3	10	8	10	8	4	4	1	5	63
Female												
cur) 2001		3	5	4	10	4	6	7	9	5	5	58
prj) 2015		4	7	5	14	5	8	10	12	7	7	79

Current / Projected User Population... *Health Center Service Area - (PC)*

(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

TAHLEQUAH - BRAGGS (MUSKOGEE) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	18	14	16	17	8	19	10	14	11	6	135
prj) 2015	3	25	19	22	23	11	26	14	19	15	8	185
Female												
cur) 2001		12	7	6	9	15	23	16	19	8	14	129
prj) 2015		16	10	8	12	21	32	22	26	11	19	177

TAHLEQUAH - FORT GIBSON (MUSKOGEE) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	16	48	86	91	99	62	101	81	64	40	54	742
prj) 2015	22	66	118	125	136	85	139	111	88	55	74	1019
Female												
cur) 2001	13	55	92	87	85	65	117	119	76	61	52	822
prj) 2015	18	75	126	119	117	89	161	163	104	84	71	1127

TAHLEQUAH - MCLAIN (MUSKOGEE) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota.
cur) 2001											1	1
prj) 2015											1	1
Female												
cur) 2001												
prj) 2015												

TAHLEQUAH - MUSKOGEE (MUSKOGEE) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	49	281	340	318	277	296	402	313	250	144	147	2817
prj) 2015	67	386	467	436	380	406	552	430	343	198	202	3867
Female												
cur) 2001	48	305	322	300	280	345	549	410	372	203	303	3437
prj) 2015	66	419	442	412	384	473	753	563	511	279	416	4718

TAHLEQUAH - OKTAHA (MUSKOGEE) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	5	16	16	15	21	10	11	15	11	8	5	133
prj) 2015	7	22	22	21	29	14	15	21	15	11	7	184
Female												
cur) 2001		21	16	11	8	12	25	16	19	8	16	15:
prj) 2015		29	22	15	11	16	34	22	26	11	22	208

Current / Projected User Population... *Health Center Service Area - (PC)*

(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

TAHLEQUAH - TAFT (MUSKOGEE) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1			2		2		1	1	1	8
prj) 2015		1			3		3		1	1	1	10
Female												
cur) 2001			1	1			1	1	2			6
prj) 2015			1	1			1	1	3			7

TAHLEQUAH - WAINRIGHT (MUSKOGEE) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001			1	2			1	1	1	1	1	8
prj) 2015			1	3			1	1	1	1	1	9
Female												
cur) 2001			1	1	3							5
prj) 2015			1	1	4							6

Totals...

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	80	403	504	468	446	407	568	448	357	216	224	4121
prj) 2015	109	550	687	641	609	556	777	613	488	295	306	5631
Female												
cur) 2001	67	423	471	439	430	471	774	611	531	297	404	4918
prj) 2015	92	577	643	598	587	642	1056	834	725	407	552	6713
Combined												
cur) 2001	147	826	975	907	876	878	1342	1059	888	513	628	9039
prj) 2015	201	1127	1330	1239	1196	1198	1833	1447	1213	702	858	12344

Average Age for the Service Unit: 28.6

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Acute Care								
Medical Bed days	***2001***	826	248	578				
	2015	1127	338	789				
Pediatric Bed days	***2001***	520	73	447				
	2015	712	100	612				
Surgical Bed days	***2001***	548	197	351				
	2015	754	271	483				
Audiology								
Audiology Visits	***2001***	1016			1016		1016	
	2015	1384			1384		1384	
Clinical Engineering								
Clinical Engineering	***2001***	778			778		778	
	2015	1062			1062		1062	
Dental Care								
Dental Service Minutes	***2001***	858705			858705		858705	
	2015	1172680			1172680		1172680	
Diagnostic Imaging								
CT/MRI Exams	***2001***	63	63					
	2015	87	87					
Fluoroscopy Exams	***2001***	222		222				
	2015	303		303				
General Radiography	***2001***	2662			2662		2662	
	2015	3636			3636		3636	
MAMMOGRAPHY	***2001***	1254		1254				
	2015	1713			1713		1713	
Ultrasound Exams	***2001***	444		444				
	2015	606		606				
Education & Group Consultation								
# of staff	***2015***	119			119		119	
Emergency								
Emergency Room Visits	***2001***	3988		3988				
	2015	5444		5444				
Eye Care								
Optometrist Visits	***2001***	2874			2874		2874	
	2015	3922			3922		3922	
Facility Management								
Service index	***2001***	25			25		25	
	2015	35			35		35	
Housekeeping & Linen								
Lbs of Linen	***2001***	9267			9267		9267	

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
	2015	12656			12656		12656	
Intensive Care								
Intensive Care bed days	**2001**	159	73	86				
	2015	222	102	120				
Laboratory								
Chem/Hema/Immun/Urin	**2001**	27568	1654		25914		25914	
	2015	37651	2259		35392		35392	
Histo/Cytology billable	**2001**	63	63					
	2015	87	87					
Microbiology billable tests	**2001**	5663	2265		3398		3398	
	2015	7734	3094		4640		4640	
Transfusion/BB billable	**2001**	507	10	497				
	2015	692	14	678				
Mental Health								
Mental Health Visits	**2001**	1555			1555		1555	
	2015	2123			2123		2123	
Pharmacy								
Inpatient Pharmacy	**2001**							
	2015							
Outpatient Pharmacy	**2001**	431751			431751		431751	
	2015	589646			589646		589646	
Physical Therapy								
Inpatient Physical Therapy	**2001**							
	2015							
OUTPATIENT PHYSICAL	**2001**	3936			3936		3936	
	2015	5379			5379		5379	
Primary Care								
Primary Care Provider	**2001**	31690			31690		31690	
	2015	43280			43280		43280	
Property & Supply								
Storage Index	**2001**	8081			8081		8081	
	2015	11036			11036		11036	
Psychiatric Nursing								
Psych Bed days	**2001**	136	30	106				
	2015	188	41	147				
Public Health Nursing								
Public Health Nursing	**2001**	2784			2784		2784	
	2015	3803			3803		3803	
Respiratory Therapy								

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Proje Estima d Facility Workload
Respiratory Therapy work	***2001***	24087		24087				
	2015	32897		32897				
Specialty Care								
Specialist Visits	***2001***	1543		1543				
	2015	2111		2111				
Sub-Acute								
SubAcute Bed days	***2001***	721		721				
	2015	983		983				
Surgery								
Inpatient Episodes	***2001***	238	67	171				
	2015	317	89	228				
Outpatient Episodes	***2001***	272	76	196				
	2015	364	102	262				