Nowata Indian Health Clinic
Cherokee Nation

Nowata, Oklahoma

Outpatient Service Area

Building Area Summary...

	Template Or Discipline	Net Square Meters	Conversion Factor	Department Gross Square Meters
Ambulatory				
Audiology	AU2	64.30	N/A	81.00
Dental Care	DC2	418.80	N/A	653.00
Eye Care	EC1	128.20	N/A	163.00
Primary Care	PC4	499.40	N/A	734.00
Ancillary				
Diagnostic Imaging	DI1	89.50	N/A	126.00
Laboratory	LB1	46.80	N/A	56.00
Pharmacy	PH2	229.90	N/A	252.00
Physical Therapy	PT1	116.20	N/A	149.00
FacilitySupport				
Facility Management	FM1	81.60	N/A	100.00
SupportServices				
Education & Group Consultation	EGC	14.00	1.10	15.40
Employee Facilities	EF	103.00	1.20	123.60
Housekeeping & Linen	HL1	25.50	1.10	28.00
Housekeeping & Linen	HL	16.00	1.10	17.60
Property & Supply	PS2	301.40	N/A	323.00
Public Facilities	PF	63.00	1.20	75.60

Department Gross Square Meters	2897.20
Building Circulation & Envelope (.20)	579.44
Floor Gross Square Meters	3476.64
Major Mechanical Space (.12)	417.20
Building Gross Square Meters	3893.84

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Acute Care								
Medical Bed days	***2001***	555	167	389	-1		-1	
	2015	663	199	464				
Pediatric Bed days	***2001***	207	29	178				
	2015	243	34	209				
Surgical Bed days	***2001***	357	129	228				
	2015	429	154	275				
Audiology								
Audiology Visits	***2001***	604			604		604	
	2015	744			744		744	
Clinical Engineering								
Clinical Engineering	***2001***	442			442		442	
	2015	531			531		531	
Dental Care								
Dental Service Minutes	***2001***	483170			483170		483170	
	2015	580640			580640		580640	
Diagnostic Imaging								
CT/MRI Exams	***2001***	36	36					
	2015	44	44					
Fluoroscopy Exams	***2001***	127		127				
	2015	152		152				
General Radiography	***2001***	1524		1524				
	2015	1830			1830		1830	
MAMMOGRAPHY	***2001***	812		812				
	2015	979		979				
Ultrasound Exams	***2001***	254		254				
	2015	305		305				
Education & Group Consultation								
# of staff	***2015***	65			65		65	
Emergency								
Emergency Room Visits	***2001***	2284		2284				
	2015	2744		2744				
Eye Care								
Optometrist Visits	***2001***	1677			1677		1677	
	2015	2009			2009		2009	
Facility Management								
Service index	***2001***	15			15		15	
	2015	17			17		17	
Housekeeping & Linen								
Lbs of Linen	***2001***	5249			5249		5249	

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Proje Estima... Facility Workload
	2015	6318			6318		6318	
Intensive Care								
Intensive Care bed days	**2001**	110	51	59				
	2015	131	60	71				
Laboratory								
Chem/Hema/Immun/Urin	**2001**	15797	948		14849		14849	
	2015	18974	1138		17836		17836	
Histo/Cytology billable	**2001**	36	36					
	2015	44	44					
Microbiology billable tests	**2001**	3246	1298		1948		1948	
	2015	3899	1560		2339		2339	
Transfusion/BB billable	**2001**	290	6	284				
	2015	349	7	342				
Mental Health								
Mental Health Visits	**2001**	860			860		860	
	2015	1025			1025		1025	
Pharmacy								
Inpatient Pharmacy	**2001**	-5			-5		-5	
	2015							
Outpatient Pharmacy	**2001**	247147			247147		247147	
	2015	296740			296740		296740	
Physical Therapy								
Inpatient Physical Therapy	**2001**							
	2015							
OUTPATIENT PHYSICAL	**2001**	2483			2483		2483	
	2015	2975			2975		2975	
Primary Care								
Primary Care Provider	**2001**	18140			18140		18140	
	2015	21783			21783		21783	
Property & Supply								
Storage Index	**2001**	4625			4625		4625	
	2015	5555			5555		5555	
Psychiatric Nursing								
Psych Bed days	**2001**	73	16	57				
	2015	94	21	73				
Public Health Nursing								
Public Health Nursing	**2001**	1642			1642		1642	
	2015	1974			1974		1974	
Respiratory Therapy								

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Respiratory Therapy work	***2001***	13782		13782				
	2015	16595		16595				
Specialty Care								
Specialist Visits	***2001***	918		918				
	2015	1116		1116				
Sub-Acute								
SubAcute Bed days	***2001***	408		408				
	2015	484		484				
Surgery								
Inpatient Episodes	***2001***	118	33	85				
	2015	153	43	110				
Outpatient Episodes	***2001***	147	41	106				
	2015	181	51	130				

Current / Projected User Population... *Health Center Service Area - (PC)*

(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

CLAREMORE - ALLUWE (NOWATA) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	2		1			1	2		1	8
prj) 2015		1	3		1			1	3		1	10
Female												
cur) 2001							3				1	4
prj) 2015							4				1	5

CLAREMORE - BARTLESVILLE (WASHINGTON) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	11	86	96	114	87	101	124	121	108	61	72	981
prj) 2015	13	100	112	133	101	118	145	141	126	71	84	1144
Female												
cur) 2001	6	84	109	131	120	94	159	162	131	102	138	1236
prj) 2015	7	98	127	153	140	110	185	189	153	119	161	1442

CLAREMORE - COPAN (WASHINGTON) — *M/S: cur) 100.0% prj) 100.0°*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota.
cur) 2001		7	8	9	6	5	13	12	13	8	10	91
prj) 2015		8	9	10	7	6	15	14	15	9	12	105
Female												
cur) 2001		4	5	13	6	8	13	9	9	5	4	76
prj) 2015		5	6	15	7	9	15	10	10	6	5	88

CLAREMORE - DELAWARE (NOWATA) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	10	10	7	8	10	9	7	8	5	10	85
prj) 2015	1	13	13	9	10	13	11	9	10	6	13	108
Female												
cur) 2001	1	6	10	6	5	7	17	5	13	5	8	83
prj) 2015	1	8	13	8	6	9	22	6	17	6	10	106

CLAREMORE - DEWEY (WASHINGTON) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		8	16	24	24	15	28	16	14	20	20	185
prj) 2015		9	19	28	28	17	33	19	16	23	23	215
Female												
cur) 2001	1	12	20	27	32	18	36	33	22	18	21	24
prj) 2015	1	14	23	31	37	21	42	38	26	21	24	278

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CLAREMORE - LENAPAH (NOWATA) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		3	9	6	10	3	4	4	12	3	5	59
prj) 2015		4	11	8	13	4	5	5	15	4	6	75
Female												
cur) 2001	1	5	6	5	4	5	10	9	1	4	10	60
prj) 2015	1	6	8	6	5	6	13	11	1	5	13	75

CLAREMORE - NOWATA (NOWATA) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	9	58	62	69	57	55	63	73	46	35	57	584
prj) 2015	11	74	79	88	73	70	80	93	59	45	73	745
Female												
cur) 2001	7	58	66	58	60	51	68	93	63	42	76	642
prj) 2015	9	74	84	74	76	65	87	119	80	54	97	819

CLAREMORE - OCHELATA (WASHINGTON) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	9	15	13	11	11	13	9	8	10	7	108
prj) 2015	2	10	17	15	13	13	15	10	9	12	8	124
Female												
cur) 2001	1	4	4	20	23	8	14	24	15	11	14	138
prj) 2015	1	5	5	23	27	9	16	28	17	13	16	160

CLAREMORE - RAMONA (WASHINGTON) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		6	5	9	10	15	9	8	6	7	14	89
prj) 2015		7	6	10	12	17	10	9	7	8	16	102
Female												
cur) 2001		7	12	7	4	8	10	19	8	9	14	98
prj) 2015		8	14	8	5	9	12	22	9	10	16	113

CLAREMORE - S COFFEYVILL (NOWATA) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	4	12	12	18	6	8	9	10	8	15	103
prj) 2015	1	5	15	15	23	8	10	11	13	10	19	130
Female												
cur) 2001		3	10	10	14	7	12	17	8	5	12	98
prj) 2015		4	13	13	18	9	15	22	10	6	15	125

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CLAREMORE - VERA (WASHINGTON) *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	1	2	3	1	1	4	1	1		15
prj) 2015		1	1	2	3	1	1	5	1	1		16
Female												
cur) 2001		1	1	2	1	1	1	3	2	1	1	14
prj) 2015		1	1	2	1	1	1	3	2	1	1	14

CLAREMORE - WANN (NOWATA) *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	2	6	9	5	3	3	6	5	8	48
prj) 2015		1	3	8	11	6	4	4	8	6	10	61
Female												
cur) 2001			3	2	6	5	4	9	3	4	5	41
prj) 2015			4	3	8	6	5	11	4	5	6	52

Totals...

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	24	194	238	271	244	227	275	267	234	163	219	2356
prj) 2015	28	233	288	326	295	273	329	321	282	195	265	2835
Female												
cur) 2001	17	184	246	281	275	212	347	383	275	206	304	2730
prj) 2015	20	223	298	336	330	254	417	459	329	246	365	3277
Combined												
cur) 2001	41	378	484	552	519	439	622	650	509	369	523	5086
prj) 2015	48	456	586	662	625	527	746	780	611	441	630	6112

Average Age for the Service Unit: 31.7