Salina Community Clinic
Cherokee Nation

Salina, Oklahoma

Outpatient Service Area

Building Area Summary...

	Template Or Discipline	Net Square Meters	Conversion Factor	Department Gross Square Meters
Ambulatory				
Audiology	AU2	64.30	N/A	81.00
Dental Care	DC4	661.20	N/A	983.00
Eye Care	EC2	182.00	N/A	236.00
Primary Care	PC4	499.40	N/A	734.00
Primary Care	PC4	499.40	N/A	734.00
Ancillary				
Diagnostic Imaging	DI1	89.50	N/A	126.00
Laboratory	LB2	132.70	N/A	157.00
Pharmacy	PH4	259.50	N/A	333.00
Physical Therapy	PT2	252.00	N/A	319.00
FacilitySupport				
Clinical Engineering	CE1	39.10	N/A	42.00
Facility Management	FM1	81.60	N/A	100.00
SupportServices				
Education & Group Consultation	EGC1	64.20	1.10	74.00
Education & Group Consultation	EGC	14.00	1.10	15.40
Employee Facilities	EF	134.40	1.20	161.28
Housekeeping & Linen	HL2	46.90	1.10	56.00
Housekeeping & Linen	HL	16.00	1.10	17.60
Property & Supply	PS3	397.50	N/A	459.00
Public Facilities	PF	84.00	1.20	100.80

Department Gross Square Meters	4729.08
Building Circulation & Envelope (.20)	945.82
Floor Gross Square Meters	5674.90
Major Mechanical Space (.12)	680.99
Building Gross Square Meters	6355.89

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Acute Care								
Medical Bed days	***2001***	877	263	614				
	2015	1149	345	804				
Pediatric Bed days	***2001***	524	73	451				
	2015	693	97	596				
Surgical Bed days	***2001***	581	209	372				
	2015	756	272	484				
Audiology								
Audiology Visits	***2001***	1087			1087		1087	
	2015	1430			1430		1430	
Clinical Engineering								
Clinical Engineering	***2001***	787			787		787	
	2015	1034			1034		1034	
Dental Care								
Dental Service Minutes	***2001***	873240			873240		873240	
	2015	1147125			1147125		1147125	
Diagnostic Imaging								
CT/MRI Exams	***2001***	64	64					
	2015	84	84					
Fluoroscopy Exams	***2001***	224		224				
	2015	294		294				
General Radiography	***2001***	2684			2684		2684	
	2015	3526			3526		3526	
MAMMOGRAPHY	***2001***	1177		1177				
	2015	1544		1544				
Ultrasound Exams	***2001***	447		447				
	2015	588		588				
Education & Group Consultation								
# of staff	***2015***	119			119		119	
Emergency								
Emergency Room Visits	***2001***	4024		4024				
	2015	5280		5280				
Eye Care								
Optometrist Visits	***2001***	2930			2930		2930	
	2015	3855			3855		3855	
Facility Management								
Service index	***2001***	26			26		26	
	2015	34			34		34	
Housekeeping & Linen								
Lbs of Linen	***2001***	9384			9384		9384	

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Proje Estim. Facility Workload
	2015	12327			12327		12327	
Intensive Care								
Intensive Care bed days	**2001**	177	81	96				
	2015	228	105	123				
Laboratory								
Chem/Hema/Immun/Urin	**2001**	27814	1669		26145		26145	
	2015	36542	2193		34349		34349	
Histo/Cytology billable	**2001**	64	64					
	2015	84	84					
Microbiology billable tests	**2001**	5714	2286		3428		3428	
	2015	7507	3003		4504		4504	
Transfusion/BB billable	**2001**	511	10	501				
	2015	672	13	659				
Mental Health								
Mental Health Visits	**2001**	1513			1513		1513	
	2015	1992			1992		1992	
Pharmacy								
Inpatient Pharmacy	**2001**							
	2015							
Outpatient Pharmacy	**2001**	435481			435481		435481	
	2015	572171			572171		572171	
Physical Therapy								
Inpatient Physical Therapy	**2001**							
	2015							
OUTPATIENT PHYSICAL	**2001**	4052			4052		4052	
	2015	5326			5326		5326	
Primary Care								
Primary Care Provider	**2001**	31951			31951		31951	
	2015	41976			41976		41976	
Property & Supply								
Storage Index	**2001**	8148			8148		8148	
	2015	10704			10704		10704	
Psychiatric Nursing								
Psych Bed days	**2001**	137	30	107				
	2015	182	40	142				
Public Health Nursing								
Public Health Nursing	**2001**	2853			2853		2853	
	2015	3750			3750		3750	
Respiratory Therapy								

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Respiratory Therapy work	***2001***	24314		24314				
	2015	31944		31944				
Specialty Care								
Specialist Visits	***2001***	1575		1575				
	2015	2073		2073				
Sub-Acute								
SubAcute Bed days	***2001***	730		730				
	2015	956		956				
Surgery								
Inpatient Episodes	***2001***	228	64	164				
	2015	309	87	222				
Outpatient Episodes	***2001***	275	77	198				
	2015	363	102	261				

Current / Projected User Population... *Health Center Service Area - (PC)*

(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

CLAREMORE - ADAIR (MAYES) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	24	27	25	18	11	20	22	15	7	25	196
prj) 2015	3	32	35	33	24	14	26	29	20	9	33	258
Female												
cur) 2001	1	24	25	28	28	32	34	24	22	18	11	247
prj) 2015	1	32	33	37	37	42	45	32	29	24	14	326

CLAREMORE - BOATMAN (MAYES) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001								1				1
prj) 2015								1				1
Female												
cur) 2001												
prj) 2015												

CLAREMORE - CHEROKEE HEIGHTS (MAYES) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota
cur) 2001			1		1							2
prj) 2015			1		1							2
Female												
cur) 2001			1				2		1	1		5
prj) 2015			1				3		1	1		6

CLAREMORE - CHOUTEAU (MAYES) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	3	30	45	35	37	23	30	33	22	20	18	296
prj) 2015	4	39	59	46	49	30	39	43	29	26	24	388
Female												
cur) 2001	5	20	26	35	39	21	49	38	34	22	19	308
prj) 2015	7	26	34	46	51	28	64	50	45	29	25	405

CLAREMORE - DISNEY (MAYES) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		2	7	5	3	8	11	13	9	7	5	70
prj) 2015		3	9	7	4	11	14	17	12	9	7	93
Female												
cur) 2001	2	1	3	6	2	2	7	7	10	6	8	5
prj) 2015	3	1	4	8	3	3	9	9	13	8	11	72

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CLAREMORE - LANGLEY (MAYES)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	9	10	11	5	2	13	18	11	8	17	106
prj) 2015	3	12	13	14	7	3	17	24	14	11	22	140
Female												
cur) 2001		7	9	6	8	14	15	13	6	6	10	94
prj) 2015		9	12	8	11	18	20	17	8	8	13	124

CLAREMORE - LOCUST GROVE (MAYES)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	16	114	134	116	106	81	123	109	102	61	69	1031
prj) 2015	21	150	176	152	139	106	162	143	134	80	91	1354
Female												
cur) 2001	15	115	93	120	100	106	149	120	98	67	84	1067
prj) 2015	20	151	122	158	131	139	196	158	129	88	110	1402

CLAREMORE - MAZIE (MAYES)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001			1	2			2				1	6
prj) 2015			1	3			3				1	8
Female												
cur) 2001				1	3	1				1		6
prj) 2015				1	4	1				1		7

CLAREMORE - MURPHY (MAYES)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001					1							1
prj) 2015					1							1

CLAREMORE - PRYOR (MAYES)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	22	87	123	124	96	96	130	103	71	54	77	983
prj) 2015	29	114	162	163	126	126	171	135	93	71	101	1291
Female												
cur) 2001	15	98	125	106	101	100	154	148	106	63	96	1112
prj) 2015	20	129	164	139	133	131	202	194	139	83	126	1460

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CLAREMORE - PRYOR CREEK (MAYES) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	1	1	1			3	3	1	2	13
prj) 2015		1	1	1	1			4	4	1	3	16
Female												
cur) 2001		1	2			1	2		2	3	1	12
prj) 2015		1	3			1	3		3	4	1	16

CLAREMORE - ROSE (MAYES) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	5	23	27	37	28	27	27	26	25	18	19	262
prj) 2015	7	30	35	49	37	35	35	34	33	24	25	344
Female												
cur) 2001	5	23	25	27	22	24	43	32	27	14	25	267
prj) 2015	7	30	33	35	29	32	56	42	35	18	33	350

CLAREMORE - SALINA (MAYES) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota.
cur) 2001	17	124	121	123	120	103	166	118	108	79	74	1153
prj) 2015	22	163	159	162	158	135	218	155	142	104	97	1515
Female												
cur) 2001	23	108	147	147	103	117	202	152	131	76	86	1292
prj) 2015	30	142	193	193	135	154	265	200	172	100	113	1697

CLAREMORE - SPAVINAW (MAYES) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	4	21	33	26	25	14	26	32	33	16	24	254
prj) 2015	5	28	43	34	33	18	34	42	43	21	32	333
Female												
cur) 2001	1	19	24	35	14	20	32	30	32	16	31	254
prj) 2015	1	25	32	46	18	26	42	39	42	21	41	333

CLAREMORE - STRANG (MAYES) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	2	6	7	9	5	2	4	5	2	6	49
prj) 2015	1	3	8	9	12	7	3	5	7	3	8	66
Female												
cur) 2001		3	2	6	3	1	11	8	4	2	9	4:
prj) 2015		4	3	8	4	1	14	11	5	3	12	65

Current / Projected User Population... *Health Center Service Area - (PC)*

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CLAREMORE - STRANGE (MAYES)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001								1				1
prj) 2015								1				1

CLAREMORE - WICKLIFFE (MAYES)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001							1					1
prj) 2015							1					1
Female												
cur) 2001												
prj) 2015												

Totals...

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	72	437	536	512	449	370	551	482	404	273	337	4423
prj) 2015	95	575	702	673	591	485	723	632	531	359	444	5810
Female												
cur) 2001	67	419	482	517	424	439	700	573	473	295	380	4769
prj) 2015	89	550	634	679	557	576	919	753	621	388	499	6265
Combined												
cur) 2001	139	856	1018	1029	873	809	1251	1055	877	568	717	9192
prj) 2015	184	1125	1336	1352	1148	1061	1642	1385	1152	747	943	12075

Average Age for the Service Unit: 28.9