Redbird Smith Health Clinic
Cherokee Nation

Sallisaw, Oklahoma

Outpatient Service Area

Building Area Summary...

	Template Or Discipline	Net Square Meters	Conversion Factor	Department Gross Square Meters
Ambulatory				
Audiology	AU2	64.30	N/A	81.00
Dental Care	DC4	661.20	N/A	983.00
Eye Care	EC2	182.00	N/A	236.00
Primary Care	PC4	499.40	N/A	734.00
Primary Care	PC2	327.20	N/A	487.00
Primary Care	PC2	327.20	N/A	487.00
Ancillary				
Diagnostic Imaging	DI1	89.50	N/A	126.00
Laboratory	LB2	132.70	N/A	157.00
Pharmacy	PH4	259.50	N/A	333.00
Physical Therapy	PT2	252.00	N/A	319.00
FacilitySupport				
Clinical Engineering	CE1	39.10	N/A	42.00
Facility Management	FM1	81.60	N/A	100.00
SupportServices				
Education & Group Consultation	EGC1	64.20	1.10	74.00
Education & Group Consultation	EGC	14.00	1.10	15.40
Employee Facilities	EF	121.00	1.20	145.20
Housekeeping & Linen	HL2	46.90	1.10	56.00
Housekeeping & Linen	HL	16.00	1.10	17.60
Property & Supply	PS3	397.50	N/A	459.00
Public Facilities	PF	84.00	1.20	100.80

Department Gross Square Meters	4953.00
Building Circulation & Envelope (.20)	990.60
Floor Gross Square Meters	5943.60
Major Mechanical Space (.12)	713.23
Building Gross Square Meters	6656.83

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Acute Care								
Medical Bed days	***2001***	1107	332	775				
	2015	1299	390	909				
Pediatric Bed days	***2001***	638	89	549				
	2015	749	105	644				
Surgical Bed days	***2001***	731	263	468				
	2015	858	309	549				
Audiology								
Audiology Visits	***2001***	1323			1323		1323	
	2015	1553			1553		1553	
Clinical Engineering								
Clinical Engineering	***2001***	982			982		982	
	2015	1152			1152		1152	
Dental Care								
Dental Service Minutes	***2001***	1087275			1087275		1087275	
	2015	1275755			1275755		1275755	
Diagnostic Imaging								
CT/MRI Exams	***2001***	80	80					
	2015	94	94					
Fluoroscopy Exams	***2001***	280		280				
	2015	328		328				
General Radiography	***2001***	3355			3355		3355	
	2015	3937			3937		3937	
MAMMOGRAPHY	***2001***	1564		1564				
	2015	1833			1833		1833	
Ultrasound Exams	***2001***	559		559				
	2015	656		656				
Education & Group Consultation								
# of staff	***2015***	124			124		124	
Emergency								
Emergency Room Visits	***2001***	5027		5027				
	2015	5907		5907				
Eye Care								
Optometrist Visits	***2001***	3659			3659		3659	
	2015	4291			4291		4291	
Facility Management								
Service index	***2001***	32			32		32	
	2015	37			37		37	
Housekeeping & Linen								
Lbs of Linen	***2001***	11707			11707		11707	

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Threshold	Unmet Need	Cross over	HSP Facility Workload	Proj[illegible] Estimated Facility Workload
	2015	13736			13736		13736	
Intensive Care								
Intensive Care bed days	**2001**	219	101	118				
	2015	260	120	140				
Laboratory								
Chem/Hema/Immun/Urin	**2001**	34764	2086		32678		32678	
	2015	40789	2447		38342		38342	
Histo/Cytology billable	**2001**	80	80					
	2015	94	94					
Microbiology billable tests	**2001**	7142	2857		4285		4285	
	2015	8379	3352		5027		5027	
Transfusion/BB billable	**2001**	639	13	626				
	2015	750	15	735				
Mental Health								
Mental Health Visits	**2001**	1928			1928		1928	
	2015	2255			2255		2255	
Pharmacy								
Inpatient Pharmacy	**2001**							
	2015							
Outpatient Pharmacy	**2001**	544431			544431		544431	
	2015	638739			638739		638739	
Physical Therapy								
Inpatient Physical Therapy	**2001**							
	2015							
OUTPATIENT PHYSICAL	**2001**	5131			5131		5131	
	2015	6020			6020		6020	
Primary Care								
Primary Care Provider	**2001**	39940			39940		39940	
	2015	46864			46864		46864	
Property & Supply								
Storage Index	**2001**	10185			10185		10185	
	2015	11950			11950		11950	
Psychiatric Nursing								
Psych Bed days	**2001**	175	39	137	-1		-1	
	2015	204	45	159				
Public Health Nursing								
Public Health Nursing	**2001**	3554			3554		3554	
	2015	4167			4167		4167	
Respiratory Therapy								

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Respiratory Therapy work	***2001***	30386		30386				
	2015	35652		35652				
Specialty Care								
Specialist Visits	***2001***	1990		1990				
	2015	2326		2326				
Sub-Acute								
SubAcute Bed days	***2001***	912		912				
	2015	1070		1070				
Surgery								
Inpatient Episodes	***2001***	299	84	215				
	2015	349	98	251				
Outpatient Episodes	***2001***	349	98	251				
	2015	407	114	293				

Current / Projected User Population... *Health Center Service Area - (PC)*

(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

TAHLEQUAH - BLACKGUM (SEQUOYAH) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001									1		1	2
prj) 2015									1		1	2
Female												
cur) 2001												
prj) 2015												

TAHLEQUAH - EVENING SHADE (SEQUOYAH) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001											1	1
prj) 2015											1	1
Female												
cur) 2001												
prj) 2015												

TAHLEQUAH - FLUTE SPRINGS (SEQUOYAH) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota
cur) 2001												
prj) 2015												
Female												
cur) 2001		1										1
prj) 2015		1										1

TAHLEQUAH - FOREMAN (SEQUOYAH) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1										1
prj) 2015		1										1
Female												
cur) 2001			1									1
prj) 2015			1									1

TAHLEQUAH - GANS (SEQUOYAH) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	15	11	16	11	14	13	14	9	7	6	117
prj) 2015	1	17	13	18	13	16	15	16	10	8	7	134
Female												
cur) 2001	5	6	15	11	13	11	10	12	7	12	10	11
prj) 2015	6	7	17	13	15	13	12	14	8	14	12	131

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(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

TAHLEQUAH - GORE (SEQUOYAH) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	3	35	46	58	52	36	51	56	37	18	38	430
prj) 2015	3	40	53	67	60	42	59	65	43	21	44	497
Female												
cur) 2001	10	30	45	50	46	34	60	67	50	32	29	453
prj) 2015	12	35	52	58	53	39	69	77	58	37	33	523

TAHLEQUAH - HARRISON (SEQUOYAH) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001					1							1
prj) 2015					1							1

TAHLEQUAH - LIBERTY (SEQUOYAH) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001		1										1
prj) 2015		1										1

TAHLEQUAH - MARBLE CITY (SEQUOYAH) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	18	35	31	25	25	38	38	20	16	17	265
prj) 2015	2	21	40	36	29	29	44	44	23	18	20	306
Female												
cur) 2001	2	17	18	24	13	20	31	29	30	12	14	210
prj) 2015	2	20	21	28	15	23	36	33	35	14	16	243

TAHLEQUAH - MOFFETT (SEQUOYAH) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	.	1	2	2		1		3		1		10
prj) 2015		1	2	2		1		3		1		10
Female												
cur) 2001			2			2	7	2	1	1	2	17
prj) 2015			2			2	8	2	1	1	2	18

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TAHLEQUAH - MULDROW (SEQUOYAH) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	20	90	129	111	111	114	175	136	107	81	94	1168
prj) 2015	23	104	149	128	128	131	202	157	123	93	108	1346
Female												
cur) 2001	15	86	131	116	115	109	183	167	139	104	114	1279
prj) 2015	17	99	151	134	133	126	211	193	160	120	131	1475

TAHLEQUAH - NICUT (SEQUOYAH) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001			2	1			1			1		5
prj) 2015			2	1			1			1		5
Female												
cur) 2001		1	1	2			1					5
prj) 2015		1	1	2			1					5

TAHLEQUAH - ROLAND (SEQUOYAH) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota
cur) 2001	6	36	46	44	41	28	57	37	31	21	19	366
prj) 2015	7	42	53	51	47	32	66	43	36	24	22	423
Female												
cur) 2001	6	36	32	42	31	39	67	35	34	15	26	363
prj) 2015	7	42	37	48	36	45	77	40	39	17	30	418

TAHLEQUAH - SALLISAW (SEQUOYAH) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	38	185	219	186	181	143	246	236	144	102	129	1809
prj) 2015	44	213	253	214	209	165	284	272	166	118	149	2087
Female												
cur) 2001	29	186	191	175	196	187	320	279	186	155	176	2080
prj) 2015	33	214	220	202	226	216	369	322	214	179	203	2398

TAHLEQUAH - SHORT (SEQUOYAH) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001					1							
prj) 2015					1							1

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(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

TAHLEQUAH - VIAN (SEQUOYAH) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	11	67	105	98	83	52	90	112	66	57	55	796
prj) 2015	13	77	121	113	96	60	104	129	76	66	63	918
Female												
cur) 2001	12	63	88	99	84	66	131	114	83	71	68	879
prj) 2015	14	73	101	114	97	76	151	131	96	82	78	1013

TAHLEQUAH - WARNER (MUSKOGEE) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	6	32	28	28	31	31	28	31	24	18	21	278
prj) 2015	8	44	38	38	43	43	38	43	33	25	29	382
Female												
cur) 2001	4	30	32	41	33	33	46	31	26	20	31	327
prj) 2015	5	41	44	56	45	45	63	43	36	27	43	448

TAHLEQUAH - WEBBERS FALL (MUSKOGEE) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	5	24	31	25	19	14	36	27	24	13	11	229
prj) 2015	7	33	43	34	26	19	49	37	33	18	15	314
Female												
cur) 2001	5	22	22	28	17	24	27	25	29	18	21	238
prj) 2015	7	30	30	38	23	33	37	34	40	25	29	326

Totals...

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	92	504	654	600	554	458	735	690	463	335	392	5477
prj) 2015	108	593	767	702	651	538	862	809	544	393	459	6426
Female												
cur) 2001	88	479	578	588	550	525	883	761	585	440	491	5968
prj) 2015	103	564	677	693	645	618	1034	889	687	516	577	7003
Combined												
cur) 2001	180	983	1232	1188	1104	983	1618	1451	1048	775	883	11445
prj) 2015	211	1157	1444	1395	1296	1156	1896	1698	1231	909	1036	13429

Average Age for the Service Unit: 29.5