Sapulpa Health Center
Creek Nation

Sapulpa, Oklahoma

Outpatient Service Area

Building Area Summary...

	Template Or Discipline	Net Square Meters	Conversion Factor	Department Gross Square Meters
Ambulatory				
Audiology	AU2	64.30	N/A	81.00
Dental Care	DC3	486.90	N/A	739.00
Eye Care	EC1	128.20	N/A	163.00
Primary Care	PC2	327.20	N/A	487.00
Primary Care	PC3	337.80	N/A	493.00
Ancillary				
Diagnostic Imaging	DI1	89.50	N/A	126.00
Laboratory	LB2	132.70	N/A	157.00
Pharmacy	PH2	229.90	N/A	252.00
Physical Therapy	PT2	252.00	N/A	319.00
FacilitySupport				
Facility Management	FM1	81.60	N/A	100.00
SupportServices				
Education & Group Consultation	EGC	14.00	1.10	15.40
Employee Facilities	EF	100.00	1.20	120.00
Housekeeping & Linen	HL1	25.50	1.10	28.00
Housekeeping & Linen	HL	16.00	1.10	17.60
Property & Supply	PS2	301.40	N/A	323.00
Public Facilities	PF	72.00	1.20	86.40

Department Gross Square Meters	3507.40
Building Circulation & Envelope (.20)	701.48
Floor Gross Square Meters	4208.88
Major Mechanical Space (.12)	505.07
Building Gross Square Meters	4713.95

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Acute Care								
Medical Bed days	***2001***	633	190	443				
	2015	769	231	538				
Pediatric Bed days	***2001***	324	45	279				
	2015	392	55	337				
Surgical Bed days	***2001***	418	150	268				
	2015	514	185	329				
Audiology								
Audiology Visits	***2001***	763			763		763	
	2015	934			934		934	
Clinical Engineering								
Clinical Engineering	***2001***	584			584		584	
	2015	713			713		713	
Dental Care								
Dental Service Minutes	***2001***	648945			648945		648945	
	2015	792395			792395		792395	
Diagnostic Imaging								
CT/MRI Exams	***2001***	47	47					
	2015	58	58					
Fluoroscopy Exams	***2001***	166		166				
	2015	202		202				
General Radiography	***2001***	1990			1990		1990	
	2015	2430			2430		2430	
MAMMOGRAPHY	***2001***	932		932				
	2015	1136		1136				
Ultrasound Exams	***2001***	332		332				
	2015	405		405				
Education & Group Consultation								
# of staff	***2015***	89			89		89	
Emergency								
Emergency Room Visits	***2001***	2979		2979				
	2015	3641		3641				
Eye Care								
Optometrist Visits	***2001***	2176			2176		2176	
	2015	2662			2662		2662	
Facility Management								
Service index	***2001***	19			19		19	
	2015	23			23		23	
Housekeeping & Linen								
Lbs of Linen	***2001***	6966			6966		6966	

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Proj[illegible] Estim[illegible]d Facility Workload
	2015	8505			8505		8505	
Intensive Care								
Intensive Care bed days	**2001**	121	56	65				
	2015	148	68	80				
Laboratory								
Chem/Hema/Immun/Urin	**2001**	20598	1236		19362		19362	
	2015	25146	1509		23637		23637	
Histo/Cytology billable	**2001**	47	47					
	2015	58	58					
Microbiology billable tests	**2001**	4231	1692		2539		2539	
	2015	5165	2066		3099		3099	
Transfusion/BB billable	**2001**	379	8	371				
	2015	463	9	454				
Mental Health								
Mental Health Visits	**2001**	1161			1161		1161	
	2015	1427			1427		1427	
Pharmacy								
Inpatient Pharmacy	**2001**							
	2015							
Outpatient Pharmacy	**2001**	322807			322807		322807	
	2015	394168			394168		394168	
Physical Therapy								
Inpatient Physical Therapy	**2001**							
	2015							
OUTPATIENT PHYSICAL	**2001**	3003			3003		3003	
	2015	3659			3659		3659	
Primary Care								
Primary Care Provider	**2001**	23691			23691		23691	
	2015	28924			28924		28924	
Property & Supply								
Storage Index	**2001**	6041			6041		6041	
	2015	7376			7376		7376	
Psychiatric Nursing								
Psych Bed days	**2001**	101	22	79				
	2015	126	28	98				
Public Health Nursing								
Public Health Nursing	**2001**	2053			2053		2053	
	2015	2503			2503		2503	
Respiratory Therapy								

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Respiratory Therapy work	***2001***	17989		17989				
	2015	21961		21961				
Specialty Care								
Specialist Visits	***2001***	1167		1167				
	2015	1422		1422				
Sub-Acute								
SubAcute Bed days	***2001***	545		545				
	2015	663		663				
Surgery								
Inpatient Episodes	***2001***	169	47	122				
	2015	216	60	156				
Outpatient Episodes	***2001***	209	59	150				
	2015	247	69	178				

Current / Projected User Population... *Health Center Service Area - (PC)*

(Acute Care, Audiology, Dental Care, Diagnostic Imaging, Emergency, Eye Care, Intensive Care, Labor & Delivery/Nursery, Mental Health, Physical Therapy, Primary Care, Psychiatric Nursing, Public Health Nursing, Specialty Care, Sub-Acute, Surgery)

CLAREMORE - BIXBY (TULSA) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	6	26	36	26	22	24	30	25	16	16	16	243
prj) 2015	8	33	45	33	28	30	38	32	20	20	20	307
Female												
cur) 2001	1	24	28	25	30	29	45	30	26	17	21	276
prj) 2015	1	30	35	32	38	37	57	38	33	21	27	349

CLAREMORE - BRISTOW (CREEK) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	9	42	42	50	37	41	65	45	32	28	37	428
prj) 2015	11	51	51	60	45	50	79	54	39	34	45	519
Female												
cur) 2001	5	47	47	33	47	45	67	60	45	38	48	482
prj) 2015	6	57	57	40	57	54	81	73	54	46	58	583

CLAREMORE - DEPEW (CREEK) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota
cur) 2001		9	8	12	12	12	11	14	11	5	8	102
prj) 2015		11	10	15	15	15	13	17	13	6	10	125
Female												
cur) 2001		6	16	10	14	11	11	16	8	5	4	101
prj) 2015		7	19	12	17	13	13	19	10	6	5	121

CLAREMORE - DRUMRIGHT (CREEK) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		3	9	10	12	10	10	8	11	2	14	89
prj) 2015		4	11	12	15	12	12	10	13	2	17	108
Female												
cur) 2001		9	10	17	12	10	18	21	17	12	10	136
prj) 2015		11	12	21	15	12	22	25	21	15	12	166

CLAREMORE - GLENPOOL (TULSA) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	4	23	42	54	37	33	52	43	24	11	15	338
prj) 2015	5	29	53	68	47	42	66	54	30	14	19	427
Female												
cur) 2001	7	43	65	58	57	31	74	67	40	31	24	49
prj) 2015	9	54	82	73	72	39	93	85	50	39	30	626

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CLAREMORE - JENKS (TULSA) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		3	7	17	9	13	19	11	8	6	6	99
prj) 2015		4	9	21	11	16	24	14	10	8	8	125
Female												
cur) 2001	2	8	13	15	11	9	18	16	11	10	8	121
prj) 2015	3	10	16	19	14	11	23	20	14	13	10	153

CLAREMORE - KELLYVILLE (CREEK) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	16	30	28	22	19	29	26	21	7	10	209
prj) 2015	1	19	36	34	27	23	35	31	25	8	12	251
Female												
cur) 2001	1	15	26	21	28	19	26	30	20	24	10	220
prj) 2015	1	18	31	25	34	23	31	36	24	29	12	264

CLAREMORE - KIEFER (CREEK) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	9	6	3	5	7	4	5	3	3	46
prj) 2015		1	11	7	4	6	8	5	6	4	4	56
Female												
cur) 2001		5	11	7	6	5	8	7	4	4	5	62
prj) 2015		6	13	8	7	6	10	8	5	5	6	74

CLAREMORE - MANNFORD (CREEK) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	18	18	12	18	11	18	13	16	7	7	140
prj) 2015	2	22	22	15	22	13	22	16	19	8	8	169
Female												
cur) 2001	2	12	26	20	15	20	21	24	29	8	10	187
prj) 2015	2	15	31	24	18	24	25	29	35	10	12	225

CLAREMORE - MILFAY (CREEK) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001				1	1		1	3	1	1	1	9
prj) 2015				1	1		1	4	1	1	1	10
Female												
cur) 2001		1		2			1	2	1			7
prj) 2015		1		2			1	2	1			7

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CLAREMORE - MOUNDS (CREEK) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	22	35	24	30	18	43	29	31	15	15	264
prj) 2015	2	27	42	29	36	22	52	35	37	18	18	318
Female												
cur) 2001	2	25	24	30	31	34	39	31	38	16	20	290
prj) 2015	2	30	29	36	37	41	47	37	46	19	24	348

CLAREMORE - OAKHURST (TULSA) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		7	7	8	6		10	7	4	5	4	58
prj) 2015		9	9	10	8		13	9	5	6	5	74
Female												
cur) 2001	2	4	11	9	12	7	12	10	13	7	7	94
prj) 2015	3	5	14	11	15	9	15	13	16	9	9	119

CLAREMORE - OILTON (CREEK) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Tota.
cur) 2001		5	4	1	3	3	5	3	3		1	28
prj) 2015		6	5	1	4	4	6	4	4		1	35
Female												
cur) 2001		1	4	2	4	3	3	1	4	1		23
prj) 2015		1	5	2	5	4	4	1	5	1		28

CLAREMORE - SAPULPA (CREEK) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	14	88	129	121	104	89	142	141	97	57	70	1052
prj) 2015	17	106	156	146	126	108	172	171	117	69	85	1273
Female												
cur) 2001	18	72	134	130	113	93	179	164	124	77	102	1206
prj) 2015	22	87	162	157	137	112	216	198	150	93	123	1457

CLAREMORE - SHAMROCK (CREEK) — *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001				1	1		2		2	1	1	8
prj) 2015				1	1		2		2	1	1	8
Female												
cur) 2001			1	1	1		1	1			2	
prj) 2015			1	1	1		1	1			2	7

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CLAREMORE - SLICK (CREEK) M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001				1	1				1			3
prj) 2015				1	1				1			3
Female												
cur) 2001				2			1	2		1		6
prj) 2015				2			1	2		1		6

Totals...

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	38	263	376	372	318	278	444	372	283	164	208	3116
prj) 2015	46	322	460	454	391	341	543	456	342	199	254	3808
Female												
cur) 2001	40	272	416	382	381	316	524	482	380	251	271	3715
prj) 2015	49	332	507	465	467	385	640	587	464	307	330	4533
Combined												
cur) 2001	78	535	792	754	699	594	968	854	663	415	479	6831
prj) 2015	95	654	967	919	858	726	1183	1043	806	506	584	8341

Average Age for the Service Unit: 29.0