Chickasaw Nation – Tishomingo

Tishomingo, Oklahoma

Outpatient Service Area

Current / Projected User Population. *Outpatient Service Area - (PC)*

(Audiology, Dental Care, Diagnostic Imaging, Eye Care, Health Education, Mental Health, Physical Therapy, Primary Care, Public Health Nursing, Public Health Nutrition, Social Work, Specialty Care)

ADA - BROMIDE (JOHNSTON) *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		3	4	1	3	1	6		3	4		**25**
prj) 2015		3	4	1	3	1	7		3	4		**26**
Female												
cur) 2001			2		5	4	3	2	1	6	2	**25**
prj) 2015			2		6	4	3	2	1	7	2	**27**

ADA - COLEMAN (JOHNSTON) *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		5	4	2	5	4	11	4	2	4	3	**44**
prj) 2015		6	4	2	6	4	12	4	2	4	3	**47**
Female												
cur) 2001		3	10	10	10	9	8	10	9	2	7	**78**
prj) 2015		3	11	11	11	10	9	11	10	2	8	**86**

ADA - CONNERVILLE (JOHNSTON) *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	4	3	6	7	3	7	5	4	3	5	**49**
prj) 2015	2	4	3	7	8	3	8	6	4	3	6	**54**
Female												
cur) 2001	1	4	5	4	5	3	9	1	4	7	7	**50**
prj) 2015	1	4	6	4	6	3	10	1	4	8	8	**55**

ADA - CUMBERLAND (MARSHALL) *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001							1					**1**
prj) 2015							1					**1**

ADA - FILLMORE (JOHNSTON) *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001												
prj) 2015												
Female												
cur) 2001										1		**1**
prj) 2015										1		**1**

Current / Projected User Population. *Outpatient Service Area - (PC)*

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ADA - KENEFIC (BRYAN) — ***M/S:*** *cur) 100.0%* *prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	4	2	1	5	2	4	3	2	4	**28**
prj) 2015		1	5	3	1	7	3	5	4	3	5	**37**
Female												
cur) 2001		5	5	2	2	4	4	6	3		4	**35**
prj) 2015		7	7	3	3	5	5	8	4		5	**47**

ADA - KINGSTON (MARSHALL) — ***M/S:*** *cur) 100.0%* *prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	35	40	41	33	34	34	39	35	25	21	**339**
prj) 2015	3	52	59	61	49	51	51	58	52	37	31	**504**
Female												
cur) 2001	6	27	28	30	28	31	53	53	28	27	23	**334**
prj) 2015	9	40	42	45	42	46	79	79	42	40	34	**498**

ADA - LEBANON (MARSHALL) — ***M/S:*** *cur) 100.0%* *prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	5	3	2	1	2	2	3	1	1	**21**
prj) 2015		1	7	4	3	1	3	3	4	1	1	**28**
Female												
cur) 2001		1	2	1	2		5	2	2	4	1	**20**
prj) 2015		1	3	1	3		7	3	3	6	1	**28**

ADA - MADILL (MARSHALL) — ***M/S:*** *cur) 100.0%* *prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	9	40	55	39	34	29	57	57	35	25	35	**415**
prj) 2015	13	59	82	58	51	43	85	85	52	37	52	**617**
Female												
cur) 2001	3	25	55	49	39	32	79	46	47	31	48	**454**
prj) 2015	4	37	82	73	58	48	117	68	70	46	71	**674**

ADA - MANNSVILLE (JOHNSTON) — ***M/S:*** *cur) 100.0%* *prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	4	6	8	2	5	12	6	10	5	7	**67**
prj) 2015	2	4	7	9	2	6	13	7	11	6	8	**75**
Female												
cur) 2001		3	5	6	6	4	11	3	3	5	4	**50**
prj) 2015		3	6	7	7	4	12	3	3	6	4	**55**

Current / Projected User Population. *Outpatient Service Area - (PC)*

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ADA - MILBURN (JOHNSTON)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	1	8	11	7	6	6	13	11	13	4	4	84
prj) 2015	1	9	12	8	7	7	14	12	14	4	4	92
Female												
cur) 2001		10	15	9	5	11	23	14	19	4	12	122
prj) 2015		11	17	10	6	12	26	16	21	4	13	136

ADA - MILL CREEK (JOHNSTON)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	3	12	12	12	13	16	18	6	11	2	9	114
prj) 2015	3	13	13	13	14	18	20	7	12	2	10	125
Female												
cur) 2001	1	12	16	8	13	12	17	11	12	8	11	121
prj) 2015	1	13	18	9	14	13	19	12	13	9	12	133

ADA - OAKLAND (MARSHALL)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1		2		1		1			1	[illegible]
prj) 2015		1		3		1		1			1	7
Female												
cur) 2001			1	1			2	1				5
prj) 2015			1	1			3	1				6

ADA - PONTOTOC (JOHNSTON)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001		1	2	1	5	3	1	3	4	3	4	27
prj) 2015		1	2	1	6	3	1	3	4	3	4	28
Female												
cur) 2001		1	3	4	4		2	6	1	3	8	32
prj) 2015		1	3	4	4		2	7	1	3	9	34

ADA - RAVIA (JOHNSTON)

M/S: cur) 100.0% prj) 100.0%

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	2	4	10	8	14	11	8	9	7	7	7	87
prj) 2015	2	4	11	9	16	12	9	10	8	8	8	97
Female												
cur) 2001	2	5	5	14	13	8	15	9	11	6	6	94
prj) 2015	2	6	6	16	14	9	17	10	12	7	7	106

Current / Projected User Population. *Outpatient Service Area - (PC)*

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ADA - TISHOMINGO (JOHNSTON) *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	6	32	50	55	46	36	51	46	53	18	22	**415**
prj) 2015	7	35	55	61	51	40	57	51	59	20	24	**460**
Female												
cur) 2001	6	33	47	44	38	48	62	42	42	22	41	**425**
prj) 2015	7	37	52	49	42	53	69	47	47	24	45	**472**

ADA - WAPANUCKA (JOHNSTON) *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	4	9	8	8	10	12	15	6	9	3	4	**88**
prj) 2015	4	10	9	9	11	13	17	7	10	3	4	**97**
Female												
cur) 2001	1	5	10	10	4	5	12	15	10	6	5	**83**
prj) 2015	1	6	11	11	4	6	13	17	11	7	6	**93**

ADA - WOODVILLE (MARSHALL) *M/S: cur) 100.0% prj) 100.0%*

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001									1			**1**
prj) 2015									1			**1**
Female												
cur) 2001												
prj) 2015												

Totals...

Male	<1	1-4	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65+	Total
cur) 2001	31	160	214	195	181	167	237	199	193	106	127	**1810**
prj) 2015	37	203	273	249	228	210	300	259	240	135	161	**2295**
Female												
cur) 2001	20	134	209	192	174	171	306	221	192	132	179	**1930**
prj) 2015	25	169	267	244	220	213	392	285	242	170	225	**2452**
Combined												
cur) 2001	**51**	**294**	**423**	**387**	**355**	**338**	**543**	**420**	**385**	**238**	**306**	**3740**
prj) 2015	**62**	**372**	**540**	**493**	**448**	**423**	**692**	**544**	**482**	**305**	**386**	**4747**

Average Age for the Service Unit: **29.8**

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Contracted Due To Threshold	Unmet Need	Cross over	HSP Facility Workload	Project Estima Facility Workload
Audiology								
Audiology Visits	***2001***	429			429		429	
	2015	554			554		554	
Clinical Engineering								
Clinical Engineering	***2001***	342			342		342	
	2015	434			434		434	
Dental Care								
Dental Service Minutes	***2001***	355300			355300		355300	
	2015	450965			450965		450965	
Diagnostic Imaging								
CT/MRI Exams	***2001***	29	29					
	2015	37	37					
Fluoroscopy Exams	***2001***	102		102				
	2015	130		130				
General Radiography	***2001***	1225		1225				
	2015	1554		1554				
MAMMOGRAPHY	***2001***	432		432				
	2015	548		548				
Ultrasound Exams	***2001***	204		204				
	2015	259		259				
Education & Group Consultation								
# of staff	***2015***	111			109		109	
Eye Care								
Optometrist Visits	***2001***	1209			1209		1209	
	2015	1527			1527		1527	
Facility Management								
Service index	***2001***	12			12		12	
	2015	15			15		15	
Housekeeping & Linen								
Lbs of Linen	***2001***	4050			4050		4050	
	2015	5138			5138		5138	
Laboratory								
Chem/Hema/Immun/Urin	***2001***	12641	758		11883		11883	
	2015	16032	962		15070		15070	
Histo/Cytology billable	***2001***	29	29					
	2015	37	37					
Microbiology billable tests	***2001***	2595	1038		1557		1557	
	2015	3291	1316		1975		1975	
Transfusion/BB billable	***2001***	233	5	228				
	2015	296	6	290				

Workload Summary...

	Year	Total Workload	Contracted Due To Acuity	Threshold	Unmet Need	Cross over	HSP Facility Workload	Projected Estimated Facility Workload
Mental Health								
Mental Health Visits	***2001***	624			624		624	
	2015	795			795		795	
Pharmacy								
Inpatient Pharmacy	***2001***							
	2015							
Outpatient Pharmacy	***2001***	196199			196199		196199	
	2015	248837			248837		248837	
Physical Therapy								
Inpatient Physical Therapy	***2001***							
	2015							
OUTPATIENT PHYSICAL	***2001***	1705			1705		1705	
	2015	2168			2168		2168	
Primary Care								
Primary Care Provider	***2001***	14587			14587		14587	
	2015	18503			18503		18503	
Property & Supply								
Storage Index	***2001***	3720			3720		3720	
	2015	4718			4718		4718	
Public Health Nursing								
Public Health Nursing	***2001***	1163			1163		1163	
	2015	1468			1468		1468	
Respiratory Therapy								
Respiratory Therapy work	***2001***	11013		11013				
	2015	13965		13965				
Specialty Care								
Specialist Visits	***2001***	657		657				
	2015	826		826				

Building Area Summary...

	Template Or Discipline	Net Square Meters	Conversion Factor	Department Gross Square Meters
Administration				
Administration	AD	157.00	1.40	219.80
Business Office	BO	105.00	1.40	147.00
Health Information Management	HIM	159.00	1.25	198.75
Information Management	IM	60.00	1.20	72.00
Ambulatory				
Dental Care	DCC12	397.30	N/A	653.00
Eye Care	EC1	128.20	N/A	163.00
Primary Care	PCP5	381.00	N/A	552.00
Ancillary				
Laboratory	LB1	46.80	N/A	56.00
Pharmacy	PH_2	138.80	N/A	167.00
Physical Therapy	PT1	116.20	N/A	149.00
Behavioral				
Mental Health	MH	90.00	1.40	126.00
Social Work	SW	28.00	1.40	39.20
FacilitySupport				
Facility Management	FM_2	82.90	N/A	99.00
Preventive				
Health Education	HE	16.00	1.40	22.40
Public Health Nursing	PHN	108.00	1.40	151.20
Public Health Nutrition	PNT	18.00	1.40	25.20
SupportServices				
Education & Group Consultation	EGC1	64.20	N/A	74.00
Education & Group Consultation	EGC	14.00	1.10	15.40
Employee Facilities	EF	179.60	1.20	215.52
Housekeeping & Linen	HL1	25.50	N/A	28.00
Housekeeping & Linen	HL	16.00	1.10	17.60
Property & Supply	PS_2	149.70	N/A	165.00
Public Facilities	PF	63.00	1.20	75.60

Department Gross Square Meters	3431.67
Building Circulation & Envelope (.20)	686.33
Floor Gross Square Meters	4118.00
Major Mechanical Space (.12)	494.16
Building Gross Square Meters	4612.16