

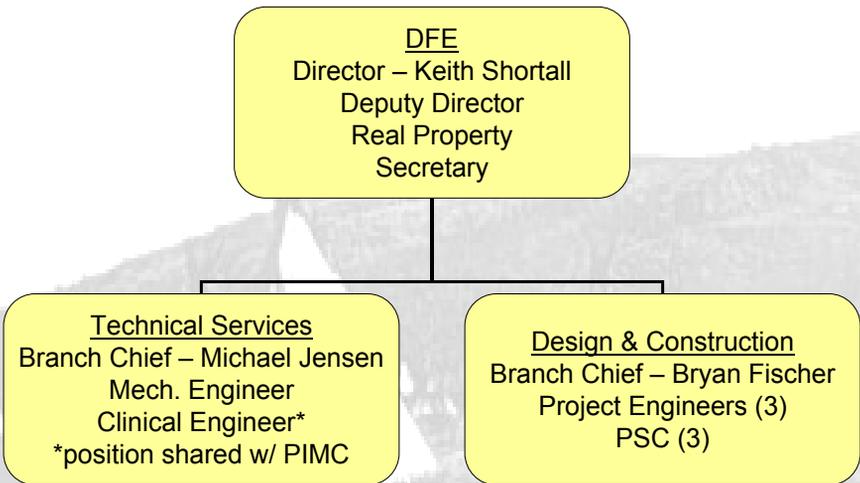
Division of Facilities Engineering
Phoenix Area Indian Health Service



Keith Shortall, P.E., Director, Division of Facilities Engineering
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Division of Facilities Engineering





Design & Construction Branch



- M&I Projects
- New Facilities Projects
 - Hospitals, Health Centers, Clinics
 - Dental Clinics
 - Staff Quarters
- M&M Projects
- Quarters Projects



Technical Services Branch



- Facility Condition Assessments
- Real Property Transfers
- Environmental Assessments
- Abatement & Demolition Projects
- Annual FEPP
- JCAHO – Environment of Care
- Clinical Engineering (Biomed)



Healthcare Facilities Construction Priority System Projects



- **Healthcare Facilities: PIMC, San Carlos, Yuma, Whiteriver, Nevada YRTC**
- **Dental Facilities: PIMC (5-chair) FY 2004, Bylas (3-chair) FY 2005, Whiteriver (5-chair) FY 2006**
- **Small Ambulatory Program: Las Vegas & Reno-Sparks**



Healthcare Facilities Construction Priority System Projects



- **Nevada YRTC (\$4.3M)**
 - **Facility to be located in Wadsworth, NV**
 - **Design is scheduled to be completed in September 2006**
 - **Construction to begin in Fall 2006**
 - **Construction is estimated to be completed by late 2007**



Healthcare Facilities Construction Priority System Projects



● San Carlos Alternative Rural Hospital & Quarters (\$110M)

- Planning/design funding in FY 2005 & FY 2006
- Tribe is contracting for the design and construction under PL 93-638
- Design will begin in Fall 2006
- Construction could begin as early as 2007 pending Congressional funding



Healthcare Facilities Construction Priority System Projects



● PIMC Replacement Facilities (\$596M)

- Planning/design funding for the SWACC & SEACC FY 2005 & FY 2006
- Construction funding for the SWACC in FY 2006, balance expected in FY 2007
- Gila River Indian Community is contracting for the design and construction of the SWACC & SEACC under PL 93-638



Healthcare Facilities Construction Priority System Projects



- **PIMC Replacement Facilities (\$596M) (continued)**
 - **SWACC is currently under design**
 - **Construction of the SWACC will begin in 2007 and be completed by 2008 pending Congressional funding**
 - **Need design funding for the NEACC**
 - **PJD for the Central Inpatient & Outpatient facilities remains to be completed**



Healthcare Facilities Construction Priority System Projects



- **Small Ambulatory Program**
 - **Las Vegas Clinic was completed in 2005**
 - **Reno Sparks Clinic started construction in August 2006**



Emerging Issues/Concerns



- Impact of a new healthcare facilities construction priority list
- Reduced M&I “Project Pool”
 - FY 2002 ~ \$1M available for “pool”
 - FY 2007 ~ \$0.5M available for “pool”
 - 50% reduction in last five years
- Increasing “unfunded” mandates from DHHS



Questions?

