



# OEHE UPDATE

Program Directors Meeting

May 21, 2024

CAPT Jonathan Rash, PE

**TELL THE AUDIENCE WHAT  
YOU'RE GOING TO SAY, SAY IT;  
THEN TELL THEM WHAT YOU'VE  
SAID.**

**- DALE CARNEGIE -**

# OEHE UPDATE TOPICS

1. Update on Regional Specialty Centers Initiative
2. Facility Condition Assessment Contract
3. Tribal Generators NEF Project
4. SAP Projects 2024
5. Green Infrastructure Projects 2024
6. Quarters Projects 2024
7. Discussion / Other

# REGIONAL SPECIALTY CENTERS



# SUPPORT RESOLUTIONS RECEIVED SO FAR

## (43 AS OF 5/20/2024)

- Barona
- Big Pine
- Bishop
- Blue Lake
- Bridgeport
- Cahuilla
- Chicken Ranch
- Cloverdale
- Dry Creek
- Ewiiapaayp
- Fort Bidwell
- Graton
- Iipay (Santa Ysabel)
- Iñaja-Cosmit
- Jamul
- Kletsel Dehe
- La Jolla
- La Posta
- Lone Pine
- Los Coyotes
- Manchester Point Arena
- Manzanita
- Mesa Grande
- Mooretown
- Pala
- Pauma
- Pit River
- Quartz Valley
- Ramona
- Resighini
- Rincon
- San Manuel
- San Pasqual
- Santa Rosa Res.
- Sherwood Valley
- Susanville
- Timbisha
- Tolowa Dee-Ni'
- Trinidad
- Utu Utu Gwaitu (Benton)
- Viejas
- Wilton
- Wiyot

# RESOLUTIONS RECEIVED BY HEALTH PROGRAM (AS OF 5/15/2024)

- Tribes by Health Program
  - Chicken Ranch – Mathiesen Memorial (**1 of 1**)
  - Consolidated (1 of 8)
  - Feather River (1 of 3)
  - Indian Health Council (**9 of 9**)
  - Lassen Indian Health Center (**1 of 1**)
  - Northern Valley (1 of 3)
  - Pit River Health Services (**1 of 1**)
  - Quartz Valley (**1 of 1**)
  - Riverside San Bernardino (4 of 9)
  - Sonoma County (4 of 6)
  - Southern Indian Health Council (6 of 7)
  - Toiyabe (6 of 7)
  - UIHS (5 of 9)
  - Warner Mountain (**1 of 1**)
  - Wilton (**1 of 1**)
- Tribal Health Board Resolutions (5)
  - Central Valley Indian Health
  - Indian Health Council
  - Pit River Health Services
  - Riverside San Bernardino
  - Southern Indian Health Council
- Urban Health Board Resolutions (2)
  - Sacramento Native American Health Center (SNAHC)
  - San Diego American Indian Health Center

**53 is a majority (Tribal resolutions only)**

**CRIBB has prepared draft resolution language. Document available upon request.**

# RECENT OUTREACH



- October: CRIHB Tribal Leaders Mtg
- October: CCUIH
- December: CCTCA
- January: UIHS Board
- January: Joint IHC/SIHC Boards
- March: IHS Annual Tribal Consultation
- March: NVIH Board
- May: Tule River Health Board
- May (scheduled): Consolidated Board

**When would you like me to speak to your health board or Tribal Council?**

# COMING SOON: PLANNING ACTIVITIES

- Where can we get planning funds?
  - ❖ NOT: BEMAR, Equipment, M&I
  - ❖ Have some prior year FSA funds available now to start, won't be enough for whole effort
  - ❖ Requesting NEF Funds for FY 2026
  - ❖ Voluntary contributions from Tribes or programs (?)
  - ❖ Congressionally directed / other ideas?

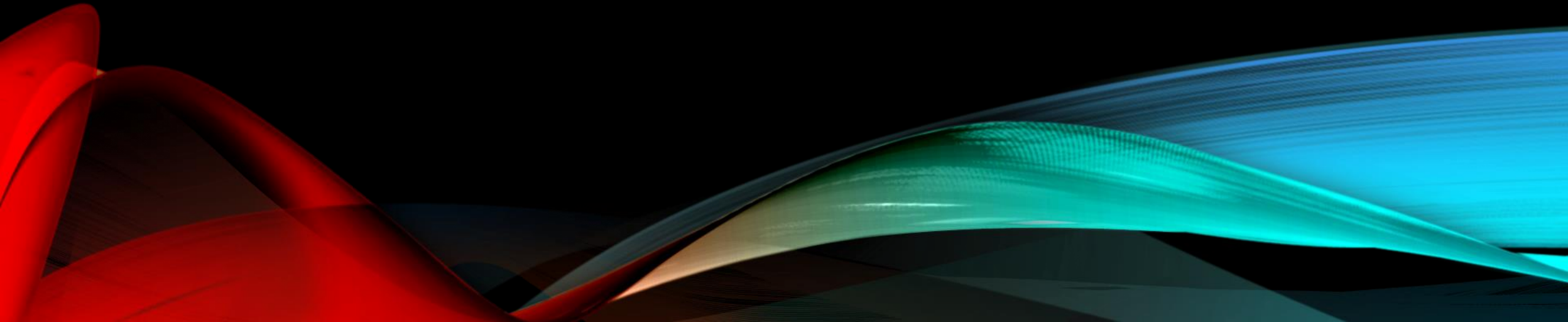
Indian Health Service prepared a website with information resources about the Regional Specialty Centers proposal:

<https://www.ihs.gov/california/index.cfm/tribal-resources/regional/>

## COST ESTIMATE – PLANNING ACTIVITIES

• Population Study	\$200,000
• Governance Study	\$300,000
• PJD/POR for both facilities	\$2,500,000
• Business Plan for both facilities	\$300,000
• SSER Phase I for both facilities	\$500,000
• SSER Phase II for both facilities	\$1,400,000
• Traffic Study	\$500,000
• Technology Assessment	\$300,000
• Site Acquisition, Sacramento	\$45,000,000
• <u>Site Acquisition, Temecula</u>	<u>\$38,000,000</u>
• <b>Planning Funds Needs</b>	<b>\$89,000,000</b>

# FACILITY CONDITION ASSESSMENTS



# FCA DRAFT SITE VISIT SCHEDULE

- April 2024 – Chapa De (DONE)
- April 2024 – Shingle Springs (DONE)
- May 2024 – Desert Sage YRTC (underway)
- June 2024 – Karuk
- June 2024 – K'ima:w
- July 2024 – Lake County
- July 2024 – Consolidated
- July 2024 – Round Valley
- August 2024 – Pit River
- August 2024 – Warner Mountain
- September 2024 – UIHS
- September 2024 – Sonoma County
- October 2024 – Quartz Valley
- October 2024 – Redding Rancheria
- November 2024 – Greenville Rancheria
- November 2024 – Rolling Hills
- December 2024 – Feather River
- January – March 2025 – Northern Valley
- January 2025 – Colusa
- January 2025 – Wilton
- February – March 2025 – MACT
- February 2025 – Mathiesen Memorial
- April 2025 – Susanville
- April 2025 – Toiyabe
- May 2025 – Sierra Tribal Consortium
- May 2025 – Tule River
- August 2025 – IHC
- September 2025 – SIHC
- TBD: Tuolumne

# FCA BUYBACK AGREEMENTS

- Fully Executed:
  - *Consolidated*
  - Feather River
  - K'ima:w
  - IHC
  - *Northern Valley*
  - *Sierra Tribal Consortium*
  - SIHC
  - *Susanville*
- Pending Signature (as of 5/20)
  - MACT
  - Toiyabe
  - Tuolumne (*coming soon*)
- We are NOT letting buyback agreements stand in the way of schedule, but...
- All other participating programs funded through FY 23 BEMAR funds

# FCA'S – NEED IN ADVANCE

- *Current FEDS Data List (IHS providing)*
- *Any previous inspection reports (IHS providing what we have)*
- **Scaled Building/Floor Exit Plans (with updated room numbers)**
- **12 months of gas, water and electric bills (required for energy audits)**
- Any available structural drawings (at minimum, the foundation and framing plans)
- Architectural floor plans, roof plans, wall sections and exterior details
- Electrical Single Line Diagrams
- Electrical Site Plan
- Sprinkler Plans
- Any lighting or power plans available would be helpful, but not mandatory
- Fire Alarm Drawings
- Site/Campus Plan
- HVAC floor and roof plans (original building and any modifications)
- HVAC equipment schedules (original building and any modifications)
- Plumbing floor plans (original building and any modifications)
- Plumbing schedules (original building and any modifications)
- Air and water balance reports

NEF GENERATORS  
SMALL AMBULATORY PROGRAM  
GREEN INFRASTRUCTURE  
QUARTERS



# NEF GENERATOR CONTRACT STATUS (AS OF 5/20/24)

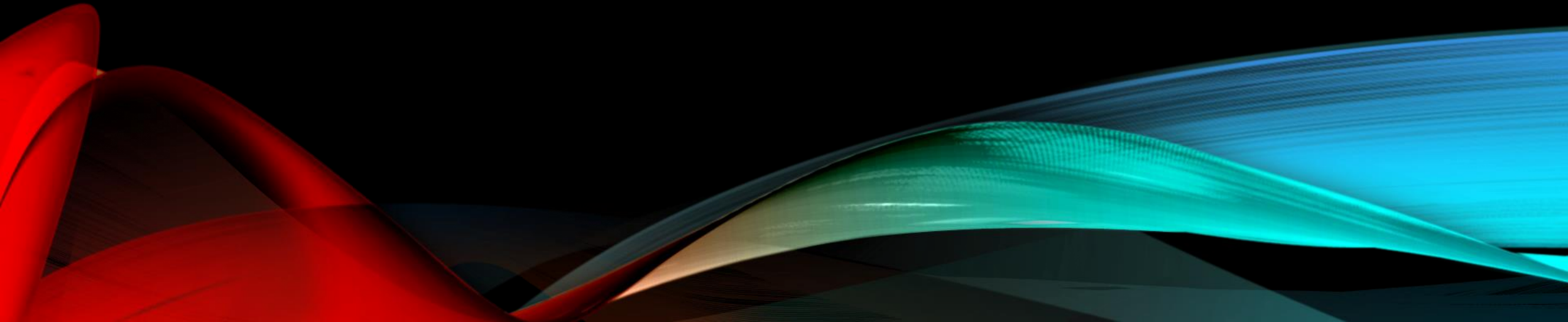
- Executed and paid:
  - Central Valley
  - Chapa De
  - Consolidated
  - K'ima:w
  - Northern Valley
  - Riverside San Bernardino
  - Sycuan
  - Tuolumne
- In process
  - Karuk (awaiting payment)
  - Toiyabe (awaiting final signatures)
- Need signature:
  - Greenville
  - MACT
  - CRIHB (Chicken Ranch, Sonoma County, UIHS)

**Time is of the essence – these funds may not be available if not paid by end of August!**

# OTHER COMPETITIVE FUNDS AWARDED IN 2024

- Small Ambulatory Program
  - Susanville Rancheria - \$3.5 million for new Lassen Indian Health Center
- Quarters
  - Hoopa Valley Tribe – \$5.9 million for Quarters phase II project
  - (Initially awarded \$5.0 million for phase I in 2022)
- Next SAP expected in June (next month)
- Next Joint Venture (traditional) expected in July or August
- New authority Joint Venture may be coming in fall(?)
- Green Infrastructure
  - MACT Sutter Creek – Solar and HVAC: \$281,124
  - MACT Mariposa – Solar and HVAC: \$308,346
  - MACT Angels Camp – Solar and HVAC: \$768,617
  - MACT Sonora – Health Solar: \$229,000
  - MACT Sonora – Medical Solar: \$417,400
  - Total for MACT: \$2,004,487

OTHER DISCUSSION TOPICS  
OR QUESTIONS?



# THANK YOU!!!

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