

Division of Health Facilities Engineering

Program Directors Meeting

October 31, 2016

Division of Health Facilities Engineering (DHFE)

Current Staff

- **Paul Frazier**, P.E., Director
- **Jeannette Reynolds**, Administrative Assistant
- **Gary Ball**, Staff Architect
- **Shane Deckert**, P.E., Staff Engineer

Upcoming Staffing Changes

- **Frank Chua**, P.E., Staff Engineer, mid-November 2016
- **v. Gary Ball** , Architecture, Health Systems Planning

Services

Technical Support - Continued technical support of Tribes and tribal health programs including planning, design, construction, maintenance, repair and improvement of health care facilities. Examples include:

- Space Planning
- A&E Solicitations and Reviews
- Construction Drawings
- Review of Design and Construction Submittals
- Construction Inspections

Services

Environment of Care & Accreditation – Further develop collaborative efforts with the Division of Environmental Health Services (DEHS) to provide comprehensive safety and environment of care surveys for accredited tribal health programs or those programs considering accreditation.

- Facility Condition Inspections
- Life Safety Code Compliance
- Environment of Care/Accreditation Surveys

Services

Operation & Maintenance Support – Advance operation and maintenance competencies of tribal health facilities maintenance programs and staff through technical support, training, and tribal health program improvement initiatives.

- Preventive Maintenance
- Computerized Maintenance Management Systems - WebTMA
- Environmental Health Support Center

Accomplishments & Budgets

In FY 2016, the IHS/CAO provided technical support and funding included:

- 10 improvement projects of existing facilities
- 7 planning, design and/or construction projects for new or expanded facilities
- 2 facility condition assessment and surveys

In FY 2016, the IHS/CAO budget of \$8.046 million to support tribal health program facilities throughout California included:

- | | |
|---------------|------------------------------------|
| • \$4,465,000 | Maintenance & Improvement (M&I) |
| • \$1,561,000 | Facilities Support (FSA) |
| • \$892,000 | Medical Equipment – Pass Through |
| • \$772,000 | Tribal General Equipment, 4 awards |
| • \$356,000 | Sustainability, 6 awards |

Upcoming Activities and Initiatives

Facility Condition Assessments

- Required every 5-7yrs. Last conducted 2011.
- Facilities Engineering Deficiency System (FEDS) - A module within HFDS and is used to manage deficiencies.
- BEMAR (Backlog of Essential Maintenance, Alteration and Repair) - Reported to Congress annually and it is the basis of supporting the need for M&I funding.
- Facilities maintenance and repair planning tool.

Computerized Maintenance Management System (CMMS)

- WebTMA
- National and local technical support

FY2017 Budget Request - Small Ambulatory Grants Program (SAP)