

YRTC BRIEFING UPDATE

FOR THE PROGRAM DIRECTORS IHS/CAO

October 2016



LCDR Shane Deckert

Mr. Gary Ball

Desert Sage Youth Wellness Center

- Milestones
- Budget Update
- Construction Highlights
- Service Contracts
- Facility Maintenance Staff Status
- Remaining Items
- Best Road Update
- Pond Area Development

Milestones

- Contract Award November 2014
- Start of Construction December 2014
- Original Project Completion December 2015
- Project Completion June 2016

Budget Updates

- Original Construction Contract: \$12.82 Million
- Final Construction Contract: \$14.1 Million

Final Construction Highlights



Final Construction Highlights



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Final Construction Highlights



Service Contracts

- Pest Control Management
- Propane Tank Refill/Maintenance
- Electric Service
- Trash/Recycling Service
- Fire Systems Inspection/Maintenance
- Fire Alarm Monitoring Service
- Fire Pump Maintenance/Inspection
- Grease Trap Cleaning/Maintenance
- Medical Equipment Annual Safety Inspection
- Kitchen Fire Suppression System Inspection

Facility Maintenance Staff Status

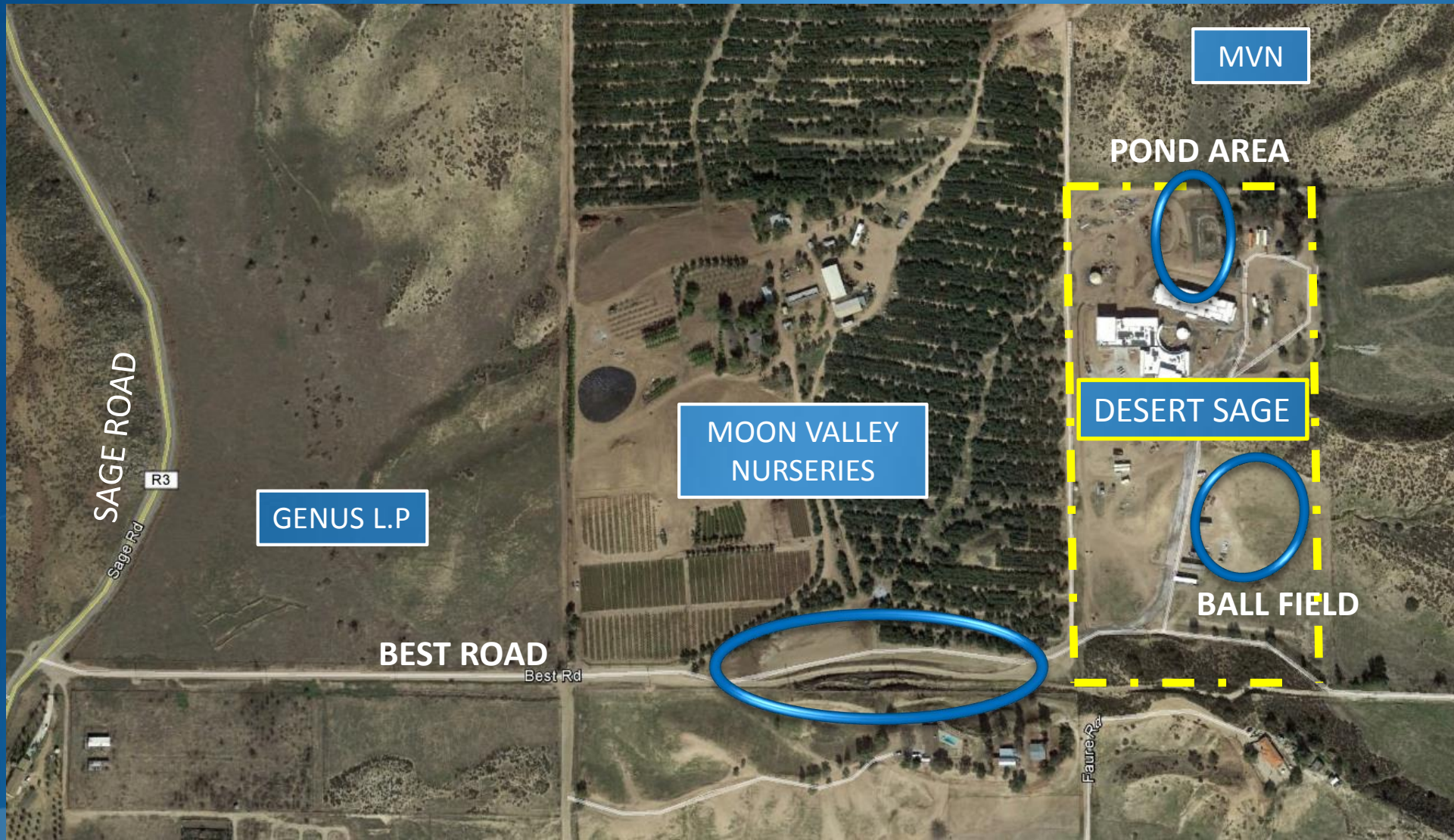
- Facility Manager started position in June
 - Has been learning building and utility systems
 - Setting up maintenance shop

Remaining Items

- To be completed by the CAO:
 - Water Treatment System
 - Septic System Expansion
- To be completed by DES (Dallas):
 - Anti-Vortex Plate (inside water tank - NFPA requirement)
 - Fire Pump Enclosure

Desert Sage Youth Wellness Center

Best Road, the Pond Area, and Ball Field



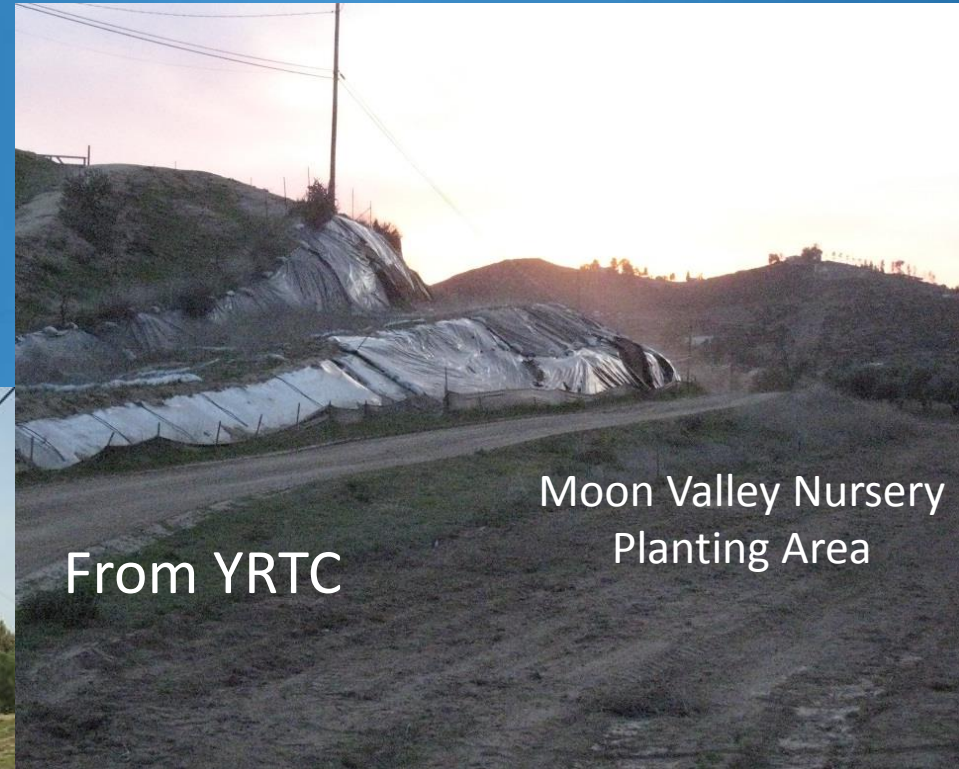
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Best Road

Curve around hill at
Moon Valley Nursery



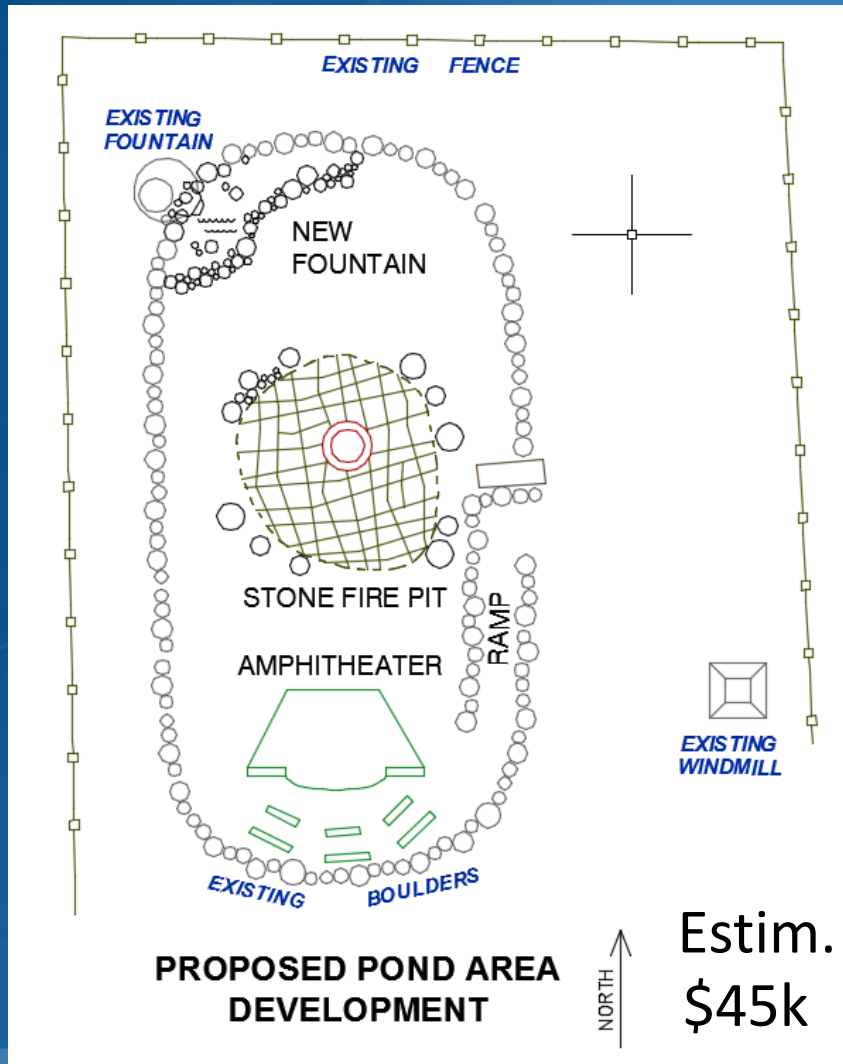
From Sage Road



From YRTC

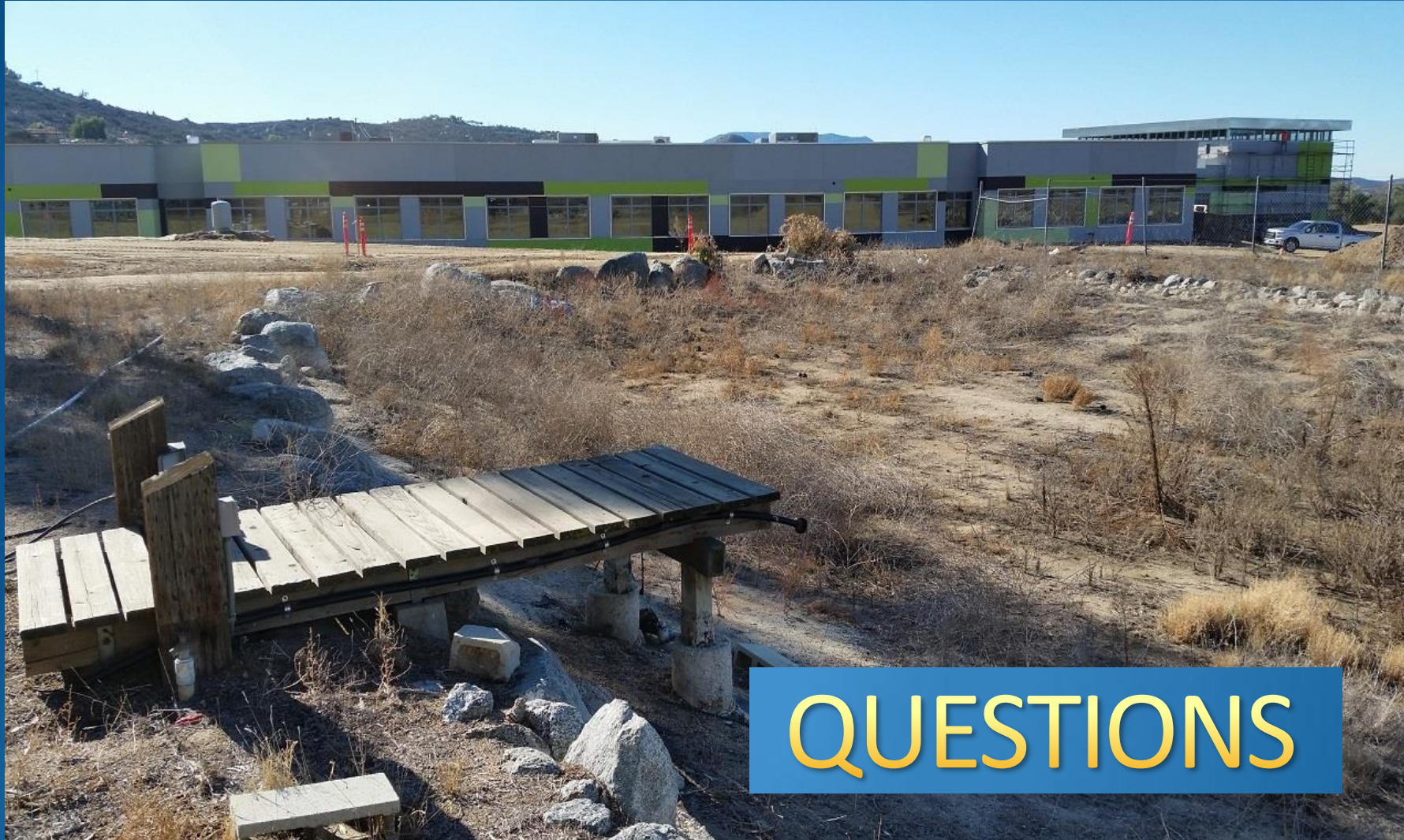
Moon Valley Nursery
Planting Area

Desert Sage Youth Wellness Center Pond Area



Desert Sage Youth Wellness Center

Pond Area



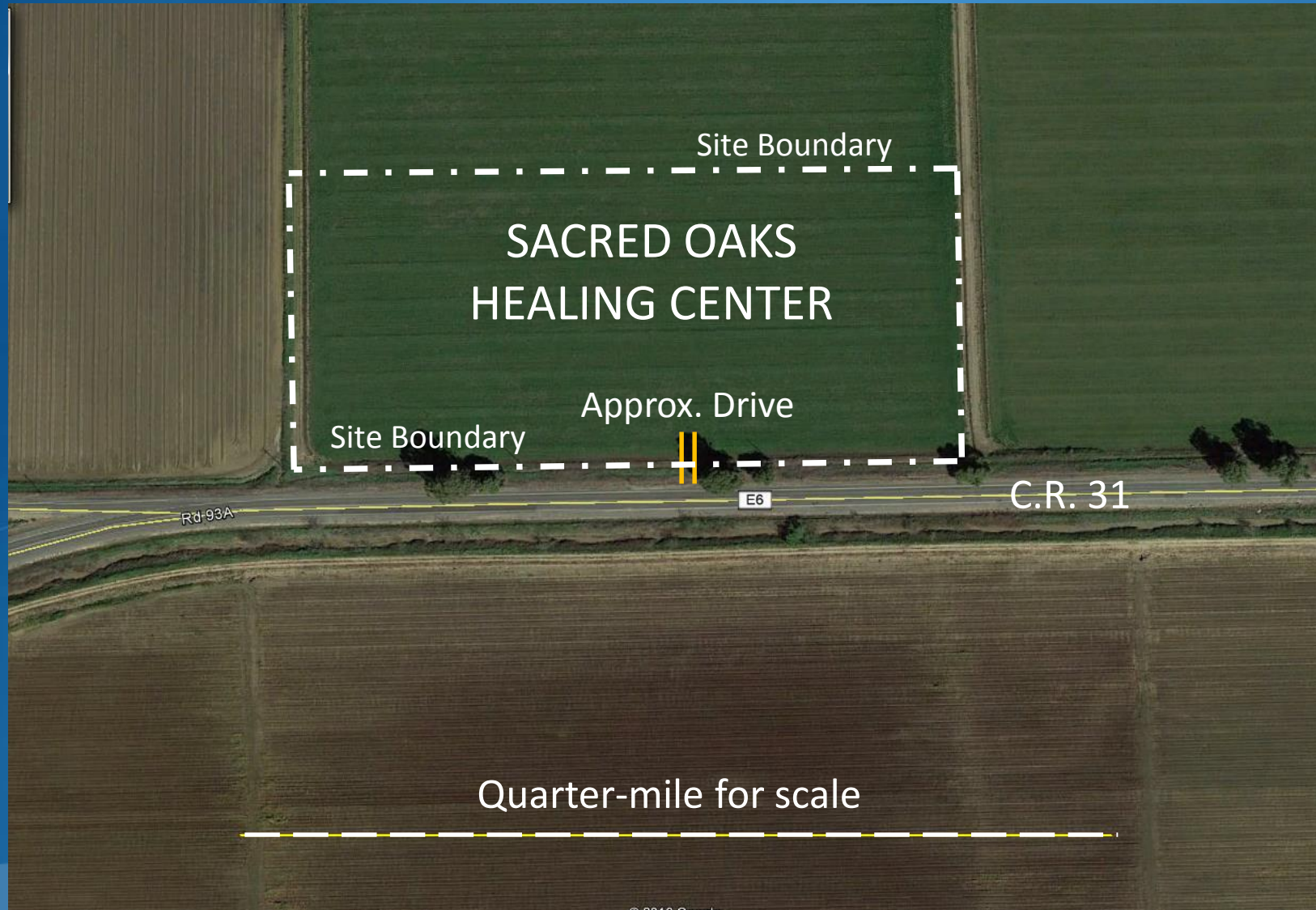
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County Road 31

- Paved two-lane county highway – 55 mph limit
- Traffic Safety Study in 2012
 - Minimal impact of added traffic
 - No roadway modifications required
- Yolo County Board of Supervisors disagrees
 - Request new Traffic Study
 - Recommend left-turn lane from West
 - Quarter-mile re-build (DOT standards)
 - Their estimate to complete = \$1 million

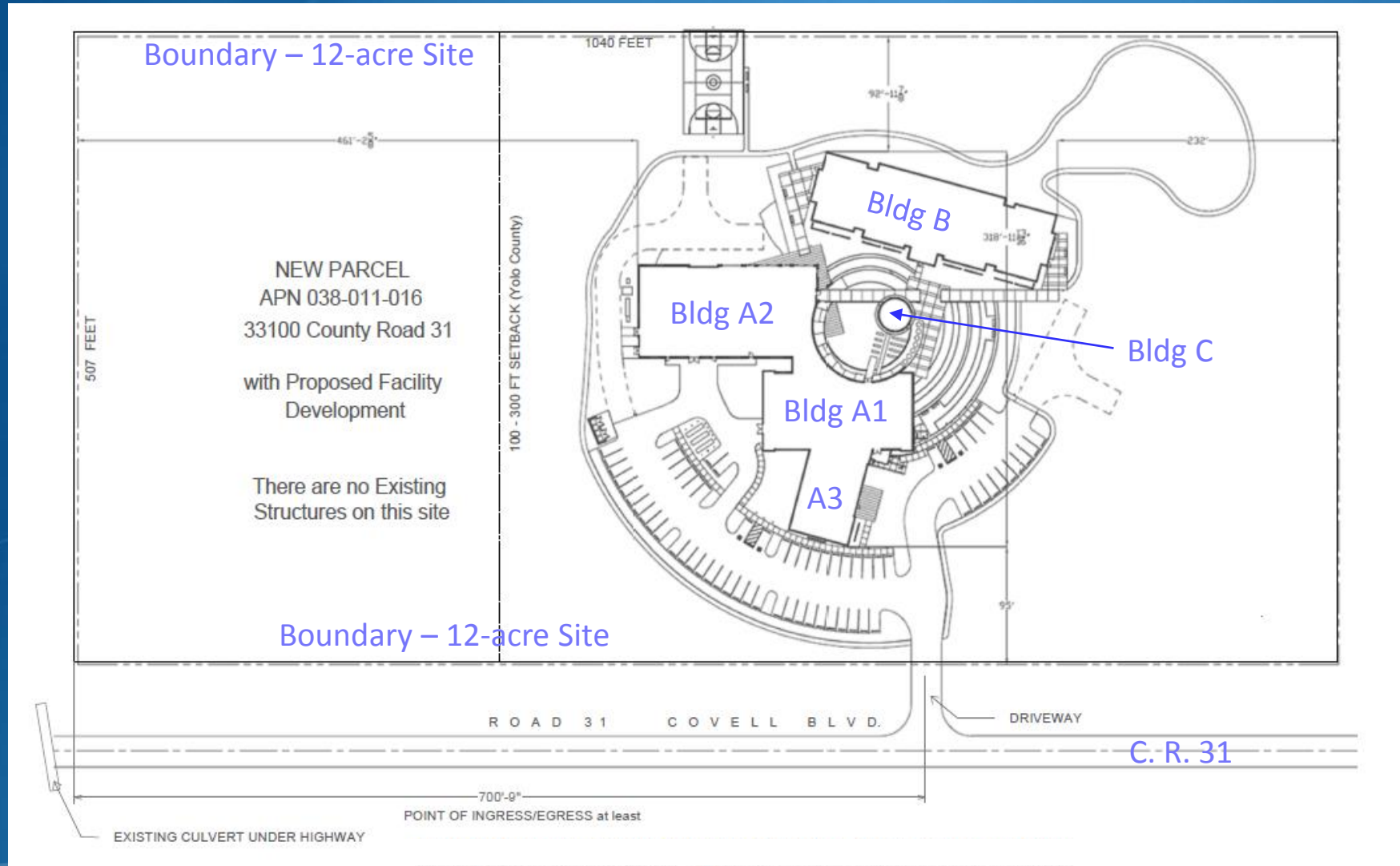
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County Road 31



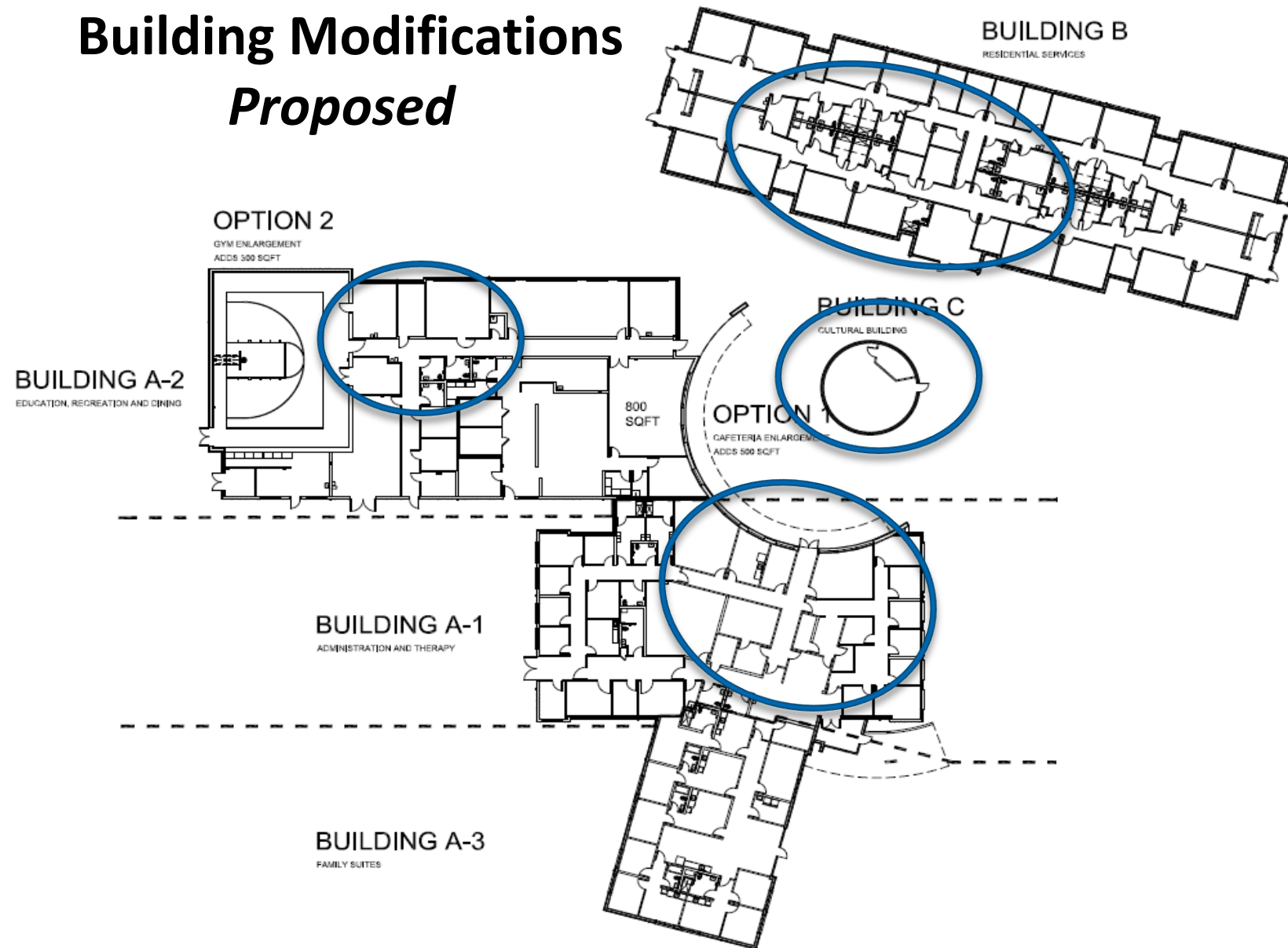
Sacred Oaks Healing Center

Proposed Site Plan – Site-adapt from Desert Sage



Sacred Oaks Healing Center

Building Modifications *Proposed*



Sacred Oaks Healing Center

Site Evaluation

- Completing new “Traffic Study”—per request
 - Committed to accept recommendations
 - BOS will still push for left-turn lane
- Contracted for “Drainage Study”
 - Will provide ‘flood elevation’ for building pad
 - Plan on-site rain water retention
 - Mitigation for down-stream properties
 - Expect completion December

Sacred Oaks Healing Center

Community Outreach

- Met with community, Fire department, Board of Supervisors, subcommittee, Congressman, County engineer

Also planning to:

- Meet with agencies, organizations, neighbors
- Meet with Board of Supervisors--regularly
 - Timely updates
 - Work out any concerns

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QUESTIONS