Desert Sage Youth Wellness Center

- Milestones
- Budget Update
- Construction Highlights
- Service Contracts
- Facility Maintenance Staff Status
- Remaining Items
- Best Road Update
- Pond Area Development
Milestones

- Contract Award: November 2014
- Start of Construction: December 2014
- Original Project Completion: December 2015
- Project Completion: June 2016
Budget Updates

• Original Construction Contract: $12.82 Million
• Final Construction Contract: $14.1 Million
Final Construction Highlights
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Service Contracts

- Pest Control Management
- Propane Tank Refill/Maintenance
- Electric Service
- Trash/Recycling Service
- Fire Systems Inspection/Maintenance
- Fire Alarm Monitoring Service
- Fire Pump Maintenance/Inspection
- Grease Trap Cleaning/Maintenance
- Medical Equipment Annual Safety Inspection
- Kitchen Fire Suppression System Inspection
Facility Maintenance Staff Status

- Facility Manager started position in June
  - Has been learning building and utility systems
  - Setting up maintenance shop
Remaining Items

• To be completed by the CAO:
  • Water Treatment System
  • Septic System Expansion

• To be completed by DES (Dallas):
  • Anti-Vortex Plate (inside water tank - NFPA requirement)
  • Fire Pump Enclosure
Desert Sage Youth Wellness Center
Best Road, the Pond Area, and Ball Field
Desert Sage Youth Wellness Center

Best Road

Curve around hill at
Moon Valley Nursery

From Sage Road

From YRTC

Moon Valley Nursery
Planting Area
Desert Sage Youth Wellness Center
Pond Area

PROPOSED POND AREA DEVELOPMENT

NEW FOUNTAIN
STONE FIRE PIT
AMPHITHEATER
EXISTING BOULDERS
EXISTING WINDMILL
EXISTING FENCE
EXISTING FOUNTAIN

Estim. $45k
Improvement design is complete per county standards. Pending dedication of Right of Way to the county (to provide for maintenance).

One property has been sold. Owners of other property are hedging. Goal is to have the road paved before Desert Sage is operational.

Desert Sage Youth Wellness Center
Pond Area
Sacred Oaks Healing Center
County Road 31

- Paved two-lane county highway – 55 mph limit
- Traffic Safety Study in 2012
  - Minimal impact of added traffic
  - No roadway modifications required
- Yolo County Board of Supervisors disagrees
  - Request new Traffic Study
  - Recommend left-turn lane from West
  - Quarter-mile re-build (DOT standards)
  - Their estimate to complete = $1 million
Sacred Oaks Healing Center
County Road 31

Approx. Drive Quarter-mile for scale

Site Boundary

C.R. 31

SACRED OAKS HEALING CENTER
Sacred Oaks Healing Center
Proposed Site Plan – Site-adapt from Desert Sage
Sacred Oaks Healing Center

Building Modifications

Proposed
Sacred Oaks Healing Center
Site Evaluation

Completing new “Traffic Study”—per request
- Committed to accept recommendations
- BOS will still push for left-turn lane

Contracted for “Drainage Study”
- Will provide ‘flood elevation’ for building pad
- Plan on-site rain water retention
- Mitigation for down-stream properties
- Expect completion December
Sacred Oaks Healing Center
Community Outreach

- Met with community, Fire department, Board of Supervisors, subcommittee, Congressman, County engineer

Also planning to:
- Meet with agencies, organizations, neighbors
- Meet with Board of Supervisors--regularly
  - Timely updates
  - Work out any concerns