

Youth Regional Treatment Centers



Briefing
for

California Area Tribal Advisory Committee
IHS/CAO

June 9, 2015



Youth Regional Treatment Centers



OVERVIEW

- Milestones
- Budget Update
- Current Construction Highlights
- Equipment Update
- Naming update [North]
- Pond Area Development
- Status of Dead Trees
- Environmental Assessment [North]

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MILESTONES

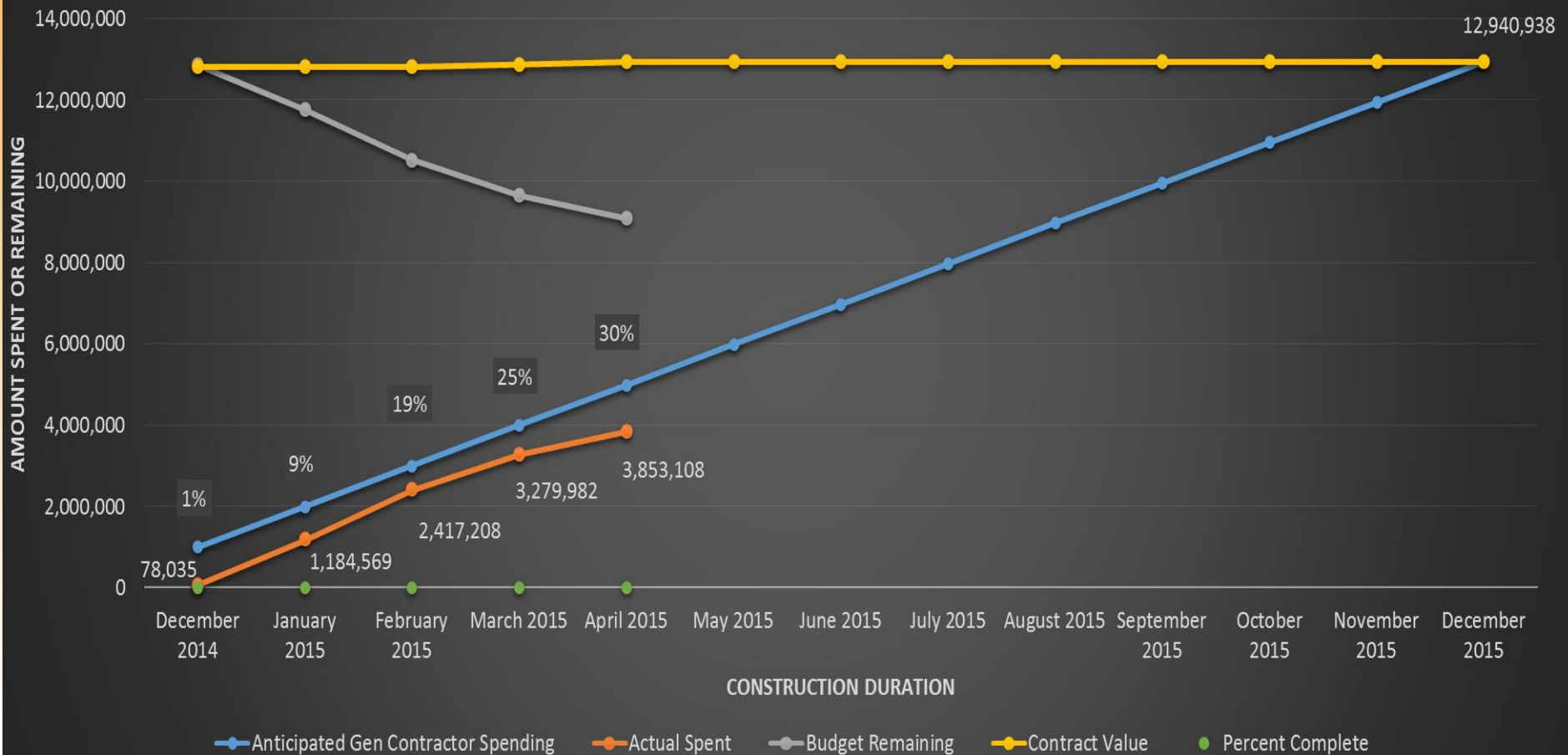
“Desert Sage Youth Wellness Center”

- Contract Award03 November 2014
- Start of Construction.....03 December 2014
- Projected Completion.....18 December 2015
- Original Construction Contract: \$12.82 Million
- Current Construction Contract: \$12.94 Million
 - Includes 10 Change Orders/Contract Mods
- Facility Size: 35,455 square feet

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BUDGET UPDATE - Construction

Construction Spending Status – Desert Sage Youth Wellness Center



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BUDGET UPDATE -- Significant Contract Mods

- Well Drilling - \$65k, Construction
- Cultural Building Sprinklers - \$30k, Construction
- Equipment Coordinator - \$50k estimate only,
A&E

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CONSTRUCTION HIGHLIGHTS

- Structural steel – Complete for all buildings
- Glulam Beams – Complete for all buildings
- Ceilings Joists – Complete for all buildings
- Insulated Concrete Filled (ICF) Walls – in progress

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Example - Insulated concrete filled (ICF) wall

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Resident Building (A) – Placing concrete in ICF wall

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Resident Building (A) – Placing concrete in ICF wall

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Resident Building (A)

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Cultural Building (E) – Structural Steel, Glulam Beams, Rebar

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Admin/Therapy Building (C) – Glulam Beams, Joists, & ICF Walls

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Admin/Therapy Building (C) – Prep for ICF Wall

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Gymnasium (B) – Pumping concrete to ICF Wall

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Construction Milestones - Upcoming

- Water Well - Well pump test and installation
- IT Equipment – Needed for Communication & Data Systems Commissioning



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Naming Update -- North

“SACRED OAKS HEALING CENTER”

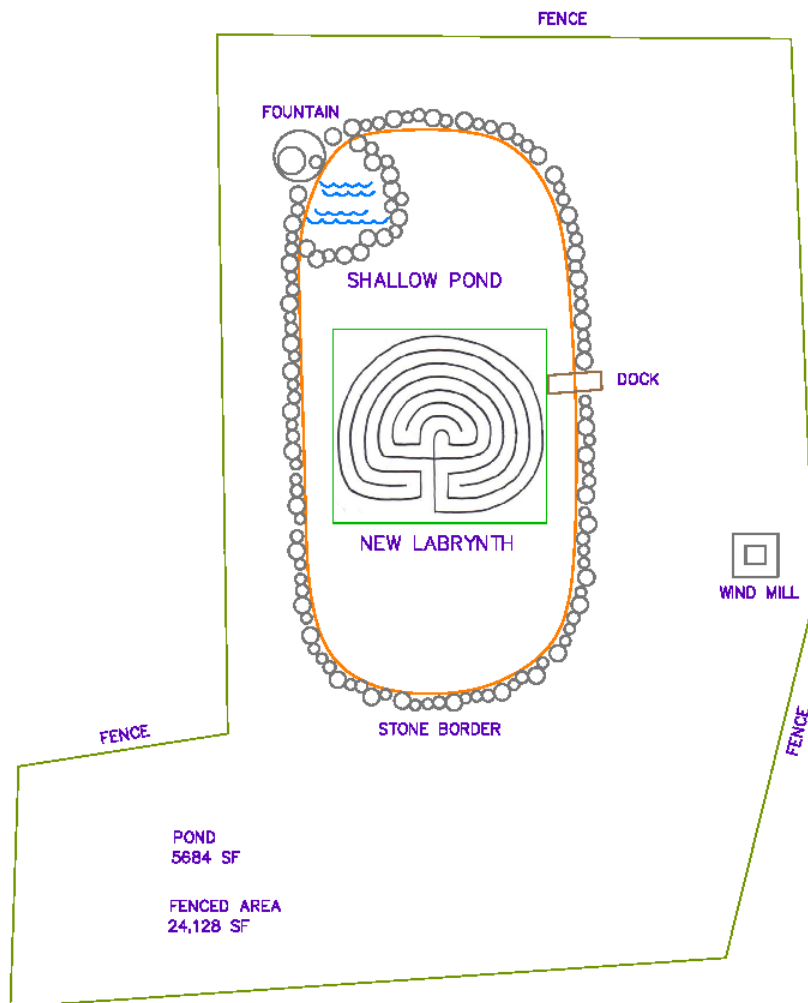
- Request for Name suggestions February 2015
- Approved by CATAC March 2015
- Approval of CATAC Minutes June 2015
- Forward to IHS DFO June 2015

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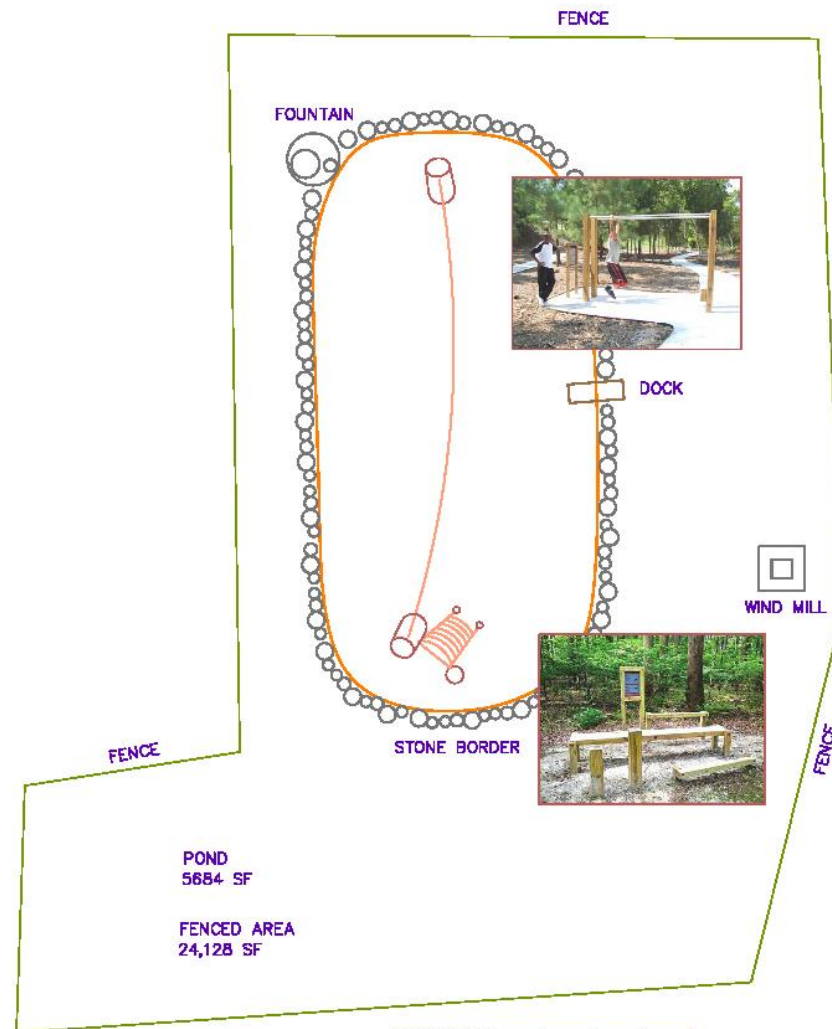


Development of the Pond area

- Pond is not part of programmed elements of YRTC in Program Justification Document (2004)
- No Federal funding for Pond area
- Tribal Leaders have identified Pond area as great benefit to the site
- IHS HQ has approved CAO working with Tribes



LABRYNTH AND SHALLOW POND



ROPES COURSE WITH WORKOUT STATIONS

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Status of Dead Trees

- 48 trees have been killed by Bark Beetle
- Arborist Report stated that the infestation is very wide spread
- All dead trees have been marked for removal
- Contract for removal is an add to general contract

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Environmental Assessment

- Required by National Environmental Protection Act
- Division of Engineering Services, Dallas is contracting
- Evaluate impact on traffic, sound, utilities, farmland and endangered or threatened species
- Requires 60 – 90 days with local input
- Can run concurrent with design

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Artist's Rendering of Completed YRTC