





Welcome to the IHS/CAO Tribal Consultation

Court Reporter

Please provide your name, Tribal affiliation, and
your position when speaking at the floor
microphone

Welcome Ms. Dupree and the
Nevada Tribal Governments



Active IHS Tribal Consultations



consultation@ihs.gov

- Affordable Care Act (ACA)/Indian Health Care Improvement Act (IHCIA)
- Contract Support Costs (CSC)
- Purchased/Referred Care (formerly CHS)
 - Catastrophic Health Emergency Fund (CHEF) Workgroup
- Facilities Appropriation Advisory Board (FAAB)
- Report to Congress – Administration of Self Governance
- Community Health Representative (CHR) Training
- Medicare-Like Rates
- Special Diabetes Program for Indians (SDPI) FY 2015 Funding Distribution
- Policy conferring with urban healthcare organizations
- VA Reimbursement – Direct care by IHS/TRIBAL



Conferring with the Urban Indian Health Care Programs

- On July 12, 2012, IHS posted a draft policy on conferring with urban Indian organizations in the Federal Register and sent a letter to Tribes requesting consultation input
- On January 22, 2013, IHS held a listening session at IHS Headquarters in Rockville, MD on the draft policy on conferring with urban Indian organizations
- The draft policy is currently under agency review



DHHS Secretary's Tribal Advisory Committee

California Primary Representative: Elaine Fink, Chairperson
North Fork Rancheria

California Alternate Representative: Stacy Dixon, Chairman
Susanville Indian Rancheria

For more information contact:

Stacey Ecoffey

DHHS Office of Intergovernmental Affairs

(202) 690-7410

stacey.ecoffey@hhs.gov



DHHS REGION IX

(California, Nevada, and Arizona)

- Director Herb Schultz , DHHS Region IX, appointed by the President and reports to the Immediate Office of DHHS Secretary Sebelius
- DHHS Region IX Tribal Consultation scheduled for April 9-10 in Las Vegas, Nevada



California Area Tribal Advisory Committee



Northern Region

Primary

John Green
Peter Masten Jr.
Stacy Dixon

Elk Valley Rancheria
Hoopa Valley Tribe
Susanville Indian Rancheria

Alternate

Cheryl Seidner
Larry Hendrix
Michael Thom

Wiyot Tribe
Yurok Tribe
Karuk Tribe

East Central Region

Primary

George Gholson
Bonnie Hale
Robert Marquez

Timbisha Shoshone
North Fork
Cold Springs

Alternate

David Moose
Gayline Hunter
Glenda Nelson

Big Pine
Tule River
Enterprise

West Central Region

Primary

Silver Galleto
Elizabeth Hansen
Crista Ray

Cloverdale
Redwood Valley
Scotts Valley

Alternate

Vickey Marcias
Loretta Harjo
Leora Treppa-Diego

Cloverdale
Hopland
Habematolel

Southern Region

Primary

Chris Devers
Teresa Sanchez
Diana Chihuahua

Pauma
Morongo
Torres-Martinez

Alternate

Robert Smith
Desiree Schunke
Veronica Hicks

Pala
Morongo
Santa Rosa Cahuilla



California Area Tribal Advisory Committee



Two year terms completed by:

Primary	Alternate
Pete Masten Jr.	Larry Hendrix
Stacy Dixon	Michael Thom
Bonnie Hale	Gayline Hunter
Robert Marquez	Glenda Nelson
Crista Ray	Leora Treppa-Diego
Chris Devers	Robert Smith
	David Moose



California Representatives to National IHS Boards/Committees/Workgroups

March 2013



Workgroup	Representatives
Contract Support Costs	Silver Galleto, Vice-Chairman Cloverdale Rancheria of Pomo Indians <u>Alternate:</u> Michelle Hayward, Tribal Secretary Redding Rancheria
Budget Formulation	Stacy Dixon, Chairman Susanville Indian Rancheria <u>Alternate:</u> Mark Romero, Chairman Mesa Grande Band of Diegueno Mission Indians
Purchased/Referred Care (Formerly CHS)	Mark Romero, Chairman Mesa Grande Band of Diegueno Mission Indians <u>Alternate:</u> Chris Devers, Former Chairman Pauma Yuima Band of Mission Indians



California Representatives to National IHS Boards/Committees/Workgroups

March 2013



Workgroup	Representatives
National Tribal Advisory Committee on Behavioral Health	Robert Marquez, Chairman Cold Springs Rancheria <u>Alternate:</u> Michael Thom, Vice Chairman Karuk Tribe of California
Tribal Consultation	Charlie Wright, Chairman Cortina Rancheria <u>Alternate:</u> Teresa Sanchez, Member Morongo Band of Mission Indians
Tribal Leaders' Diabetes Committee	Rosemary Nelson, Member Pit River Tribe Dominica Valencia, Member Santa Ynez Band of Mission Indian



2013 California Area Profile

- Indian Healthcare System:
 - Tribally-operated healthcare services:
 - 10 Title V compacts representing 42 Tribes
 - 35 Title I contracts representing 67 Tribes
 - 8 Urban healthcare services and resource centers
 - 8 Adult alcohol treatment programs
- Population served:
 - Members of 104 federally recognized Tribes
 - 86,959 American Indians and Alaska Natives residing on or near reservations/rancherias
 - 6,833 American Indians in Urban clinics (users)



2013 California Area Profile

- Annual Patient Services (Tribal facilities)
 - Inpatient Admissions: N/A
 - Outpatient visits: 532,557
 - Dental visits: 198,519
- Area Office budget Appropriations:
 - FY 2011: \$182,711,687
 - FY 2012: \$195,566,945
- Per capita personal health care expenditures comparisons:
 - CAO user population: \$2,018 (excludes OEHE \$)
 - IHS user population \$2,690
 - Total U.S. population \$7,026 (CMS Report)





YRTC

- North: Dedicated the land on 07/16/13
 - Environmental Studies
 - Program of Requirements
 - Need appropriation for design and construction of the Northern YRTC
- South: Dedicated the land on 03/09/12
 - Complete Construction Documents by June
 - Need congressional appropriation for construction funding



Medi-Cal and Out-of-State YRTCs

State of California Department of Health Care Services has agreed, as of 2/10/14, to reimburse for American Indian adolescents who are in inpatient treatment facilities and are members of Medi-Cal.

Arizona

Desert Visions

Nevada

Nevada Skies

Washington

Healing Lodge



Contract Health Services (CHS) name has been changed to Purchased/Referred Care (PRC)

The change in nomenclature will not otherwise change the program. All current policies, practices, and improvements will apply.



Purchased/Referred Care



California CHEF Cases by Diagnosis for FY 2013

CATASTROPHIC ILLNESS OR EVENT	No.	CHEF AMOUNT
Diagnosis-Circulatory System, Not Specified	1	\$ 36,434
Diseases-Respiratory System	1	\$ 53,284
TOTAL		\$ 89,718



Purchased/Referred Care

California Deferrals and Denial Cases Reported

	Deferred	Denied
FY 2013 (23 sites)	290	8,704
FY 2012 (24 sites)	589	7,927

- Collecting and reporting accurate PRC deferral and denial data drives the PRC unmet need analysis for Congress for IHS budget increases in its annual PRC appropriation



Affordable Care Act Outreach

Recent Enrollment Figures

- 728,410 consumers enrolled statewide in CA thru Jan 31st, 2014
- 27,853 of these have enrolled from mostly rural Northern CA
 - This represents a 41 percent increase from 19,732 thru December 31, 2013
 - Improving rate of enrollment partially attributed in part to enhanced customer service initiatives
 - 25,188 of these consumers are eligible for financial subsidies



IHCIA Reauthorization

Key Benefits

- Authorizes appropriations for IHCIA programs indefinitely
- Reinforces the federal goal ensuring the highest possible health status for Indian, including urban Indians
- Authorizes direct third-party collections from Medicare, Medicaid, and other third-party insurers
- For tribal governments and healthcare programs: comprehensive behavioral health and treatment authorized
- New opportunities for tribal governments and healthcare programs to apply for grants



IHS/CAO Annual Report for FY 2013





Budget Transparency

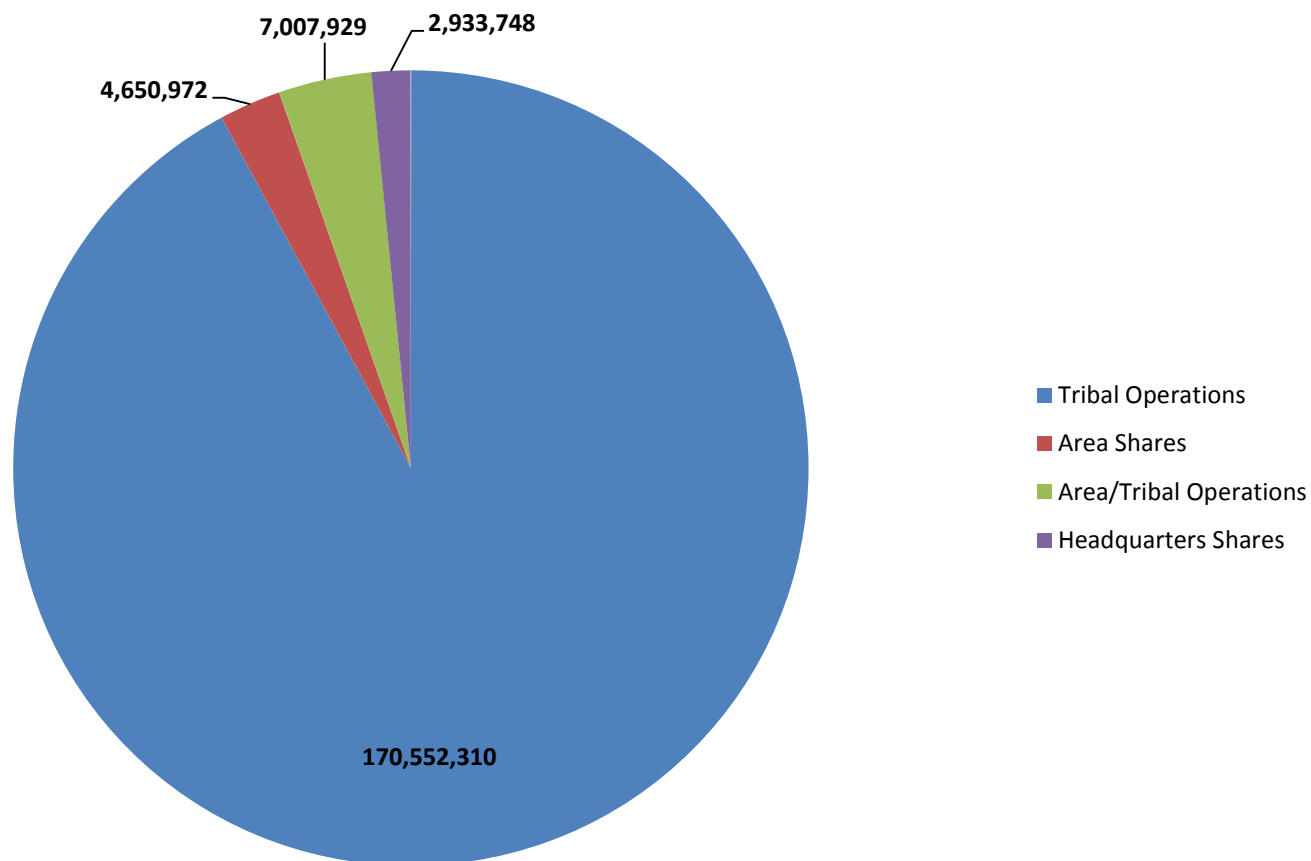
IHS/California Area Office Budget
Fiscal Year 2013

Activity	Recurring Budget	
Clinical Services	\$	86,259,833
Preventive Health		3,239,119
Contract Health Care		42,837,066
Contract Support Cost		43,737,231
Direct Operations		2,475,474
Urban Health		6,674,127
Environmental Health Support		3,582,075
Facilities Support		1,179,793
Total Recurring Budget	\$	189,984,718



Allocation of Funds

FY Ending September 30, 2013





Budget Sequestration

- Budget sequestration is a procedure that limits the size of the federal budget
- Sequestration has been authorized by Congress under the Budget Control Act of 2011
- Macro Picture:
 - Total federal budget is \$ 3.8 trillion,
 - Proposed cut of \$ 1.2 trillion in next 10 years,
 - Proposed cut in 2013 \$ 110 billion
 - IHS agency budget cut- \$ 220 million
 - California's share is 5% of total area budget
 - $\$200\text{M} \times 5\% = \10million
- Sequestration resulted in cuts ranging from 2%-8% cut across all government departments and agencies in 2013
- Entitlement programs like Medicare, Social Security, Food Stamps etc. are exempt
- No cuts proposed in 2014 for sequestration



Veterans Administration

Current Status of MOU Development

- Four tribal healthcare organizations have executed MOU's with the VA
 - Indian Health Council, Inc.
 - Southern Indian Health Council, Inc.
 - United Indian Health Services, Inc.
 - Toiyabe Indian Health Project, Inc.
- As of last report, only one site has initiated billing to date
 - Indian Health Council, Inc.



Veterans Administration

Current Status of MOU Development

- Ten tribes or tribal healthcare programs have initiated MOU's and are in various stages of development:
 - Karuk Tribe
 - Hoopa Valley Tribe
 - Shingle Springs Band of Miwok Indians
 - Greenville Rancheria Tribal Health Program
 - Northern Valley Indian Health, Inc.
 - Quartz Valley Indian Reservation
 - Lake County Tribal Health Consortium, Inc.
 - Feather River Tribal Health, Inc.
 - Riverside/San Bernardino County Indian Health, Inc.
 - Santa Ynez Tribal Health



Feasibility Study

Regional Ambulatory Surgical and Specialty Health Care

...**what services** are appropriate for regional
healthcare

....populations **appropriately grouped** to
maximize their offering

...determine **how many points of regional
healthcare are ideal** for American
Indian/Alaska Natives who reside in
California.

...potential **increase** of LNF from
54% to 93%



Contract Support Costs (CSC)

- 2014 IHS Budget includes full funding for CSC
- Full funding for the estimated amount of CSC for new and expanded contracts and compacts in FY 2015
- CSC tribal consultation this morning with Assistant Secretary, Department of the Interior, and Acting Director, Indian Health Service



Health Facilities Engineering (HFE)

In FY 2013, the IHS/CAO managed:

- 5 facility improvement projects using M&I funds
- 7 new facility construction/expansion projects
- 14 new facility construction projects: planning and design
- 5 proposals for new/replacement facility construction projects in FY 2014

In FY 2013, the IHS/CAO distributed \$5.51 million to improve Indian healthcare facilities throughout California. Of that total:

- | | |
|---------------|--|
| – \$1,550,000 | Maintenance & Improvement (M&I) projects |
| – \$ 792,000 | Annual medical equipment needs |
| – \$ 425,000 | Medical equipment for 7 Indian health programs, based on new tribal construction |



Division of Environmental Health Services (DEHS)



The DEHS is currently staffed with 6 professional environmental health officers, stationed at IHS field offices throughout California. In 2013, 422 environmental health and safety surveys were conducted in Indian communities and at tribal health programs throughout California.

- Food service facilities (278)
- Healthcare facilities (15)
- Grocery/convenience stores (11)
- Motels/hotels (5)
- Accreditation support surveys (12)
- General food safety training (23 courses and 356 trained
- Head start programs (17)
- Swimming pools (11)
- Indian gaming facilities (25)
- Other facilities (44)
- Industrial hygiene assessments (4)



Sanitation Facilities Construction (SFC)

- A ten year snapshot from 2003 to 2013 of services completed includes:
 - 227 water and sewer projects
 - 14,393 homes served
 - \$73.4 million of IHS and outside agency contributions