Welcome to the IHS/CAO Tribal Consultation

Court Reporter

Please provide your name, Tribal affiliation, and your position when speaking at the floor microphone

Welcome Ms. Dupree and the Nevada Tribal Governments
Active IHS Tribal Consultations
consultation@ihs.gov

- Affordable Care Act (ACA)/Indian Health Care Improvement Act (IHCIA)
- Contract Support Costs (CSC)
- Purchased/Referred Care (formerly CHS)
  - Catastrophic Health Emergency Fund (CHEF) Workgroup
- Facilities Appropriation Advisory Board (FAAB)
- Report to Congress – Administration of Self Governance
- Community Health Representative (CHR) Training
- Medicare-Like Rates
- Special Diabetes Program for Indians (SDPI) FY 2015 Funding Distribution
- Policy conferring with urban healthcare organizations
- VA Reimbursement – Direct care by IHS/TRIBAL
Conferring with the Urban Indian Health Care Programs

• On July 12, 2012, IHS posted a draft policy on conferring with urban Indian organizations in the Federal Register and sent a letter to Tribes requesting consultation input.

• On January 22, 2013, IHS held a listening session at IHS Headquarters in Rockville, MD on the draft policy on conferring with urban Indian organizations.

• The draft policy is currently under agency review.
DHHS Secretary’s Tribal Advisory Committee

California Primary Representative: Elaine Fink, Chairperson
North Fork Rancheria

California Alternate Representative: Stacy Dixon, Chairman
Susanville Indian Rancheria

For more information contact:
Stacey Ecoffey
DHHS Office of Intergovernmental Affairs
(202) 690-7410
stacey.ecoffey@hhs.gov
DHHS REGION IX
(California, Nevada, and Arizona)

• Director Herb Schultz, DHHS Region IX, appointed by the President and reports to the Immediate Office of DHHS Secretary Sebelius

• DHHS Region IX Tribal Consultation scheduled for April 9-10 in Las Vegas, Nevada
# California Area Tribal Advisory Committee

## Northern Region

<table>
<thead>
<tr>
<th>Primary</th>
<th>Alternate</th>
<th>Tribe</th>
</tr>
</thead>
<tbody>
<tr>
<td>John Green</td>
<td>Cheryl Seidner</td>
<td>Wiyot Tribe</td>
</tr>
<tr>
<td>Peter Masten Jr.</td>
<td>Larry Hendrix</td>
<td>Yurok Tribe</td>
</tr>
<tr>
<td>Stacy Dixon</td>
<td>Michael Thom</td>
<td>Karuk Tribe</td>
</tr>
<tr>
<td>Elk Valley Rancheria</td>
<td>Hoopa Valley Tribe</td>
<td>Susanville Indian Rancheria</td>
</tr>
</tbody>
</table>

## East Central Region

<table>
<thead>
<tr>
<th>Primary</th>
<th>Alternate</th>
<th>Tribe</th>
</tr>
</thead>
<tbody>
<tr>
<td>George Gholson</td>
<td>David Moose</td>
<td>Big Pine</td>
</tr>
<tr>
<td>Bonnie Hale</td>
<td>Gayline Hunter</td>
<td>Tule River</td>
</tr>
<tr>
<td>Robert Marquez</td>
<td>Glenda Nelson</td>
<td>Enterprise</td>
</tr>
<tr>
<td>Timbisha Shoshone</td>
<td>North Fork</td>
<td></td>
</tr>
<tr>
<td>Cold Springs</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## West Central Region

<table>
<thead>
<tr>
<th>Primary</th>
<th>Alternate</th>
<th>Tribe</th>
</tr>
</thead>
<tbody>
<tr>
<td>Silver Galleto</td>
<td>Vickey Marcias</td>
<td>Cloverdale</td>
</tr>
<tr>
<td>Elizabeth Hansen</td>
<td>Loretta Harjo</td>
<td>Hopland</td>
</tr>
<tr>
<td>Crista Ray</td>
<td>Leora Treppa-Diego</td>
<td>Habematolel</td>
</tr>
<tr>
<td>Cloverdale</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Redwood Valley</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scotts Valley</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Southern Region

<table>
<thead>
<tr>
<th>Primary</th>
<th>Alternate</th>
<th>Tribe</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chris Devers</td>
<td>Robert Smith</td>
<td>Pala</td>
</tr>
<tr>
<td>Teresa Sanchez</td>
<td>Desiree Schunke</td>
<td>Morongo</td>
</tr>
<tr>
<td>Diana Chihuahua</td>
<td>Veronica Hicks</td>
<td>Santa Rosa Cahuilla</td>
</tr>
<tr>
<td>Pauma</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Morongo</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Torres-Martinez</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>


California Area Tribal Advisory Committee

Two year terms completed by:

<table>
<thead>
<tr>
<th>Primary</th>
<th>Alternate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pete Masten Jr.</td>
<td>Larry Hendrix</td>
</tr>
<tr>
<td>Stacy Dixon</td>
<td>Michael Thom</td>
</tr>
<tr>
<td>Bonnie Hale</td>
<td>Gayline Hunter</td>
</tr>
<tr>
<td>Robert Marquez</td>
<td>Glenda Nelson</td>
</tr>
<tr>
<td>Crista Ray</td>
<td>Leora Treppa-Diego</td>
</tr>
<tr>
<td>Chris Devers</td>
<td>Robert Smith</td>
</tr>
<tr>
<td></td>
<td>David Moose</td>
</tr>
<tr>
<td>Workgroup</td>
<td>Representatives</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>----------------------------------------------------------------------------------</td>
</tr>
</tbody>
</table>
| Contract Support Costs          | Silver Galleto, Vice-Chairman  
Cloverdale Rancheria of Pomo Indians  |
| Alternate:                      | Michelle Hayward, Tribal Secretary  
Redding Rancheria                 |
| Budget Formulation              | Stacy Dixon, Chairman  
Susanville Indian Rancheria       |
| Alternate:                      | Mark Romero, Chairman  
Mesa Grande Band of Diegueno Mission Indians |
| Purchased/Referred Care         | Mark Romero, Chairman  
Mesa Grande Band of Diegueno Mission Indians |
| (Formerly CHS)                  | Alternate:  
Chris Devers, Former Chairman  
Pauma Yuima Band of Mission Indians |
## California Representatives to National IHS Boards/Committees/Workgroups

**March 2013**

<table>
<thead>
<tr>
<th>Workgroup</th>
<th>Representatives</th>
</tr>
</thead>
</table>
| National Tribal Advisory Committee on Behavioral Health | Robert Marquez, Chairman  
Cold Springs Rancheria  
Alternate:  
Michael Thom, Vice Chairman  
Karuk Tribe of California |
| Tribal Consultation                            | Charlie Wright, Chairman  
Cortina Rancheria  
Alternate:  
Teresa Sanchez, Member  
Morongo Band of Mission Indians |
| Tribal Leaders’ Diabetes Committee             | Rosemary Nelson, Member  
Pit River Tribe |
|                                                | Dominica Valencia, Member  
Santa Ynez Band of Mission Indian |
2013 California Area Profile

• Indian Healthcare System:
  – Tribally-operated healthcare services:
    • 10 Title V compacts representing 42 Tribes
    • 35 Title I contracts representing 67 Tribes
  – 8 Urban healthcare services and resource centers
  – 8 Adult alcohol treatment programs

• Population served:
  – Members of 104 federally recognized Tribes
  – 86,959 American Indians and Alaska Natives residing on or near reservations/rancherias
  – 6,833 American Indians in Urban clinics (users)
2013 California Area Profile

• Annual Patient Services (Tribal facilities)
  – Inpatient Admissions: N/A
  – Outpatient visits: 532,557
  – Dental visits: 198,519

• Area Office budget Appropriations:
  – FY 2011: $182,711,687
  – FY 2012: $195,566,945

• Per capita personal health care expenditures comparisons:
  – CAO user population: $2,018 (excludes OEHE $)
  – IHS user population $2,690
  – Total U.S. population $7,026 (CMS Report)
YRTC

• North: Dedicated the land on 07/16/13
  – Environmental Studies
  – Program of Requirements
  – Need appropriation for design and construction of the Northern YRTC

• South: Dedicated the land on 03/09/12
  – Complete Construction Documents by June
  – Need congressional appropriation for construction funding
Medi-Cal and Out-of-State YRTCs

State of California Department of Health Care Services has agreed, as of 2/10/14, to reimburse for American Indian adolescents who are in inpatient treatment facilities and are members of Medi-Cal.

Arizona       Desert Visions
Nevada        Nevada Skies
Washington    Healing Lodge
Contract Health Services (CHS) name has been changed to Purchased/Referred Care (PRC)

The change in nomenclature will not otherwise change the program. All current policies, practices, and improvements will apply.
California CHEF Cases by Diagnosis for FY 2013

<table>
<thead>
<tr>
<th>CATASTROPHIC ILLNESS OR EVENT</th>
<th>No.</th>
<th>CHEF AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Diagnosis-Circulatory System, Not Specified</td>
<td>1</td>
<td>$36,434</td>
</tr>
<tr>
<td>Diseases-Respiratory System</td>
<td>1</td>
<td>$53,284</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$89,718</strong></td>
</tr>
</tbody>
</table>

Purchased/Referred Care
### Purchased/Referred Care

**California Deferrals and Denial Cases Reported**

<table>
<thead>
<tr>
<th></th>
<th>Deferred</th>
<th>Denied</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2013</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(23 sites)</td>
<td>290</td>
<td>8,704</td>
</tr>
<tr>
<td><strong>FY 2012</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(24 sites)</td>
<td>589</td>
<td>7,927</td>
</tr>
</tbody>
</table>

- Collecting and reporting accurate PRC deferral and denial data drives the PRC unmet need analysis for Congress for IHS budget increases in its annual PRC appropriation.
Affordable Care Act Outreach
Recent Enrollment Figures

• 728,410 consumers enrolled statewide in CA thru Jan 31st, 2014

• 27,853 of these have enrolled from mostly rural Northern CA
  – This represents a 41 percent increase from 19,732 thru December 31, 2013
  – Improving rate of enrollment partially attributed in part to enhanced customer service initiatives

  – 25,188 of these consumers are eligible for financial subsidies
IHCIA Reauthorization

Key Benefits

• Authorizes appropriations for IHCIA programs indefinitely
• Reinforces the federal goal ensuring the highest possible health status for Indian, including urban Indians
• Authorizes direct third-party collections from Medicare, Medicaid, and other third-party insurers
• For tribal governments and healthcare programs: comprehensive behavioral health and treatment authorized
• New opportunities for tribal governments and healthcare programs to apply for grants
IHS/CAO Annual Report for FY 2013
# Budget Transparency

IHS/California Area Office Budget  
Fiscal Year 2013

<table>
<thead>
<tr>
<th>Activity</th>
<th>Recurring Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clinical Services</td>
<td>$ 86,259,833</td>
</tr>
<tr>
<td>Preventive Health</td>
<td>3,239,119</td>
</tr>
<tr>
<td>Contract Health Care</td>
<td>42,837,066</td>
</tr>
<tr>
<td>Contract Support Cost</td>
<td>43,737,231</td>
</tr>
<tr>
<td>Direct Operations</td>
<td>2,475,474</td>
</tr>
<tr>
<td>Urban Health</td>
<td>6,674,127</td>
</tr>
<tr>
<td>Environmental Health Support</td>
<td>3,582,075</td>
</tr>
<tr>
<td>Facilities Support</td>
<td>1,179,793</td>
</tr>
</tbody>
</table>

**Total Recurring Budget**  
$ 189,984,718
Allocation of Funds
FY Ending September 30, 2013

- Tribal Operations: 170,552,310
- Area Shares: 2,933,748
- Area/Tribal Operations: 4,650,972
- Headquarters Shares: 7,007,929

*Note: All amounts are in USD.*
Budget Sequestration

- Budget sequestration is a procedure that limits the size of the federal budget

- Sequestration has been authorized by Congress under the Budget Control Act of 2011

- Macro Picture:
  - Total federal budget is $3.8 trillion,
  - Proposed cut of $1.2 trillion in next 10 years,
  - Proposed cut in 2013 $110 billion
  - IHS agency budget cut - $220 million
  - California’s share is 5% of total area budget
  - $200Mx5% = $10 million

- Sequestration resulted in cuts ranging from 2%-8% cut across all government departments and agencies in 2013

- Entitlement programs like Medicare, Social Security, Food Stamps etc. are exempt

- No cuts proposed in 2014 for sequestration
Veterans Administration
Current Status of MOU Development

• Four tribal healthcare organizations have executed MOU’s with the VA
  – Indian Health Council, Inc.
  – Southern Indian Health Council, Inc.
  – United Indian Health Services, Inc.
  – Toiyabe Indian Health Project, Inc.

• As of last report, only one site has initiated billing to date
  – Indian Health Council, Inc.
Veterans Administration
Current Status of MOU Development

• Ten tribes or tribal healthcare programs have initiated MOU’s and are in various stages of development:
  – Karuk Tribe
  – Hoopa Valley Tribe
  – Shingle Springs Band of Miwok Indians
  – Greenville Rancheria Tribal Health Program
  – Northern Valley Indian Health, Inc.
  – Quartz Valley Indian Reservation
  – Lake County Tribal Health Consortium, Inc.
  – Feather River Tribal Health, Inc.
  – Riverside/San Bernardino County Indian Health, Inc.
  – Santa Ynez Tribal Health
Feasibility Study
Regional Ambulatory Surgical and Specialty Health Care

...what services are appropriate for regional healthcare

....populations appropriately grouped to maximize their offering

...determine how many points of regional healthcare are ideal for American Indian/Alaska Natives who reside in California.

...potential increase of LNF from 54% to 93%
Contract Support Costs (CSC)

- 2014 IHS Budget includes full funding for CSC
- Full funding for the estimated amount of CSC for new and expanded contracts and compacts in FY 2015
- CSC tribal consultation this morning with Assistant Secretary, Department of the Interior, and Acting Director, Indian Health Service
In FY 2013, the IHS/CAO managed:
- 5 facility improvement projects using M&I funds
- 7 new facility construction/expansion projects
- 14 new facility construction projects: planning and design
- 5 proposals for new/replacement facility construction projects in FY 2014

In FY 2013, the IHS/CAO distributed $5.51 million to improve Indian healthcare facilities throughout California. Of that total:
- $1,550,000 Maintenance & Improvement (M&I) projects
- $792,000 Annual medical equipment needs
- $425,000 Medical equipment for 7 Indian health programs, based on new tribal construction
Division of Environmental Health Services (DEHS)

The DEHS is currently staffed with 6 professional environmental health officers, stationed at IHS field offices throughout California. In 2013, 422 environmental health and safety surveys were conducted in Indian communities and at tribal health programs throughout California.

- Food service facilities (278)
- Healthcare facilities (15)
- Grocery/convenience stores (11)
- Motels/hotels (5)
- Accreditation support surveys (12)
- General food safety training (23 courses and 356 trained)

- Head start programs (17)
- Swimming pools (11)
- Indian gaming facilities (25)
- Other facilities (44)
- Industrial hygiene assessments (4)
Sanitation Facilities Construction (SFC)

• A ten year snapshot from 2003 to 2013 of services completed includes:
  – 227 water and sewer projects
  – 14,393 homes served
  – $73.4 million of IHS and outside agency contributions